



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

February 17, 2010

B-10-009

The Honorable Colleen Hanabusa
Senate President
The Senate
Hawaii State Capitol, Room 003
Honolulu, Hawaii 96813

Dear Madame President:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses under the state plan amendment for the quarter ending December 31, 2009.

Should you have any questions, please call Edward N. Chu, Interim Chief Financial Officer, at 733-4171.

Sincerely,

ALICE M. HALL

Interim President and Chief Executive Officer

Attachment



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February 17, 2010

B-10-009

The Honorable Calvin Say
Speaker
House of Representatives
Hawaii State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker:

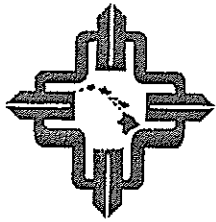
In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses under the state plan amendment for the quarter ending December 31, 2009.

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Sincerely,

ALICE M. HALL
Interim President and Chief Executive Officer

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February 17, 2010

ICFO-10-16

Ms. Ann H. Kinningham
State of Hawaii, Dept. of Health
Med-Quest Division
601 Kamokila Blvd, Room 518
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and Uninsured for Quarter ended December 31, 2009

Dear Ann:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$14,062,482 for quarter ended December 31, 2009 from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients are true and correct. The cumulative fiscal year to date loss as of December 31, 2009 totaled \$30,439,044.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

Edward Chu
Interim Chief Financial Officer
Hawaii Health Systems Corporation

Attachment

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HAWAII HEALTH SYSTEMS CORPORATION
 LOSSES FROM QUEST EXPANDED ACCESS, QUEST & UNINSURED PROGRAM
 FISCAL YEAR 2016, 6 months ending December 31, 2016

QUEST FACILITY	CHARGES	COST	QUEST ACUTE SERVICES			QUEST LTC SERVICES			QUEST OUTPATIENT SERVICES			TOTAL LOSSES						
			REMB	YTD LOSS	PRIOR LOSS	REMB	YTD LOSS	PRIOR LOSS	REMB	YTD LOSS	PRIOR LOSS	REMB	YTD LOSS	PRIOR LOSS				
MAKAMAUA	9,567,995	4,019,118	2,777,573	(1,241,569)	(696,455)	101,971	86,610	78,141	(7,469)	231,577	382,814	192,606	79,458	(303,165)	(158,295)	(147,960)	(135,205)	
MAU	7,991	8,698	5,494	(3,192)	(3,192)	-	-	-	-	427,704	442,818	103,396	128,697	(314,119)	(170,309)	(170,309)	(143,810)	
KAMA	838,929	708,834	493,927	(245,907)	(94,958)	-	-	-	-	1,584,469	785,205	60,016	335,892	(440,603)	(272,283)	(691,510)	(498,872)	
KOOLA	4,460,629	2,378,518	1,396,039	(992,519)	(94,182)	65,910	85,951	32,798	(83,183)	5,481,548	2,781,829	77,626	78,100	(148,002)	(83,412)	(692,680)	(631,472)	
KAMA	-	-	-	-	-	-	-	-	-	290,744	249,809	124,406	34,197	(216,752)	(110,178)	(124,752)	(110,178)	
MAU	-	-	-	-	-	-	-	-	-	73,505	55,644	74,836	35,255	(19,492)	(10,389)	(19,492)	(9,821)	
MAU	11,982,953	5,011,077	2,922,449	(2,598,537)	(1,424,418)	-	-	-	-	6,482,481	2,032,330	37,006	1,538,288	(843,742)	(535,893)	(407,850)	(428,629)	
MAU	162,022	199,824	77,207	(63,617)	(80,742)	-	-	-	-	631,149	666,584	97,826	247,982	(418,482)	(175,135)	(343,347)	(292,222)	
TOTAL HMSC	26,190,629	12,284,187	7,218,311	(6,065,469)	(2,633,577)	189,391	172,471	111,849	(60,622)	25,004,491	11,239,529	44,936	5,993,795	(6,540,742)	(2,574,209)	(2,574,209)	(5,141,259)	
UNINSURED ACUTE SERVICES	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	
MAKAMAUA	1,565,121	670,299	32,016	(638,283)	(468,068)	31,110	31,412	7,694	(24,722)	(13,646)	51,264	83,992	192,526	4,332	(694,459)	(58,094)	(31,319)	
MAU	139,831	109,929	26,742	(80,597)	(64,584)	553,201	469,566	142,912	(28,919)	(115,547)	1,691,065	605,112	4,309	(611,452)	(383,295)	(248,627)	(248,627)	
KAMA	15,633	13,721	10,406	(3,319)	(3,319)	84,696	64,416	23,460	(11,238)	(28,564)	70,133	103,206	6,197	(69,589)	(42,748)	(63,412)	(63,412)	
KOOLA	14,808	22,852	2,410	(20,469)	(110,269)	38,189	42,236	78,012	(4,220)	(12,510)	1,596,662	61,916	79,026	6,172	(53,123)	(39,259)	(39,259)	
KAMA	10,912	14,514	3,382	(11,130)	(11,957)	440,520	429,516	293,114	(198,704)	(12,217)	172,813	159,416	144,786	10,458	(128,529)	(64,139)	(64,139)	
MAU	-	-	-	-	-	78,551	11,945	14,912	(61,657)	(28,587)	21,415	21,415	14,836	2,082	(19,317)	(8,743)	(8,743)	
MAU	4,615,378	2,890,582	297,037	(1,803,645)	(1,138,458)	378,225	389,026	1,079,919	(69,451)	(28,587)	2,224,191	889,246	37,026	292,173	(659,072)	(398,893)	(248,595)	
MAU	58,742	33,181	16,811	(21,931)	(11,716)	333,002	396,754	247,143	(148,811)	(12,739)	169,024	199,506	97,926	10,788	(198,178)	(61,816)	(69,922)	
TOTAL HMSC	6,539,854	3,171,894	391,033	(2,179,281)	(1,792,281)	3,211,929	3,210,239	2,241,271	(692,526)	(62,328)	6,548,913	2,714,297	45,226	482,259	(2,282,811)	(1,234,807)	(1,071,231)	
QUEST EXPANDED ACCESS SERVICES	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	
MAKAMAUA	7,148,198	2,990,090	1,564,171	(1,405,629)	(612,987)	579,935	4,921,592	3,412,923	(1,569,067)	(792,616)	88,413	107,922	192,526	31,455	(16,749)	(8,014)	(34,119)	
MAU	-	-	-	-	-	-	-	-	-	-	1,415,269	35,914	1,425,490	20,199	(8,514)	11,726	(2,644,716)	(1,939,759)
KAMA	-	-	-	-	-	-	-	-	-	-	102,046	103,608	103,206	46,661	(69,047)	(28,240)	(34,860)	
KOOLA	2,489,715	1,310,930	671,995	(641,935)	(354,807)	788,631	1,019,813	583,296	(111,317)	(462,700)	51,010	61,033	79,026	29,530	(11,832)	(11,832)	(6,359)	
MAU	-	-	-	-	-	-	-	-	-	-	813,010	713,259	44,786	639,422	(332,223)	(101,610)	(1,586,489)	(949,417)
MAU	-	-	-	-	-	-	-	-	-	-	158,635	124,856	124,856	31,861	(109,344)	(83,373)	(90,571)	
MAU	1,411,507	5,089,986	2,163,630	(3,066,353)	(1,807,702)	9,000,897	9,205,324	5,816,384	(3,592,640)	(1,772,271)	4,018,303	1,489,011	3,024	(1,172,212)	(316,068)	(207,881)	(104,087)	
MAU	-	-	-	-	-	7,346,315	7,789,238	5,500,030	(2,100,239)	(1,729,786)	193,811	199,296	97,026	100,212	(66,115)	(46,133)	(42,962)	
TOTAL HMSC	20,959,480	9,415,978	4,422,739	(6,651,177)	(2,651,461)	22,930,584	22,900,697	14,877,644	(8,022,283)	(1,543,371)	10,777,052	4,569,292	42,026	3,887,018	(959,898)	(922,103)	(437,181)	
QUEST OUTPATIENT SERVICES	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	REMB	YTD LOSS	PRIOR LOSS	CHARGES	COST	
MAKAMAUA	18,291,599	7,619,477	4,393,740	(3,285,181)	(1,861,139)	31,110	31,812	7,694	(24,722)	(13,646)	593,831	664,728	192,526	1,155,915	(489,053)	(229,038)	(248,627)	
MAU	7,801	8,698	5,494	(3,192)	(3,192)	-	-	-	-	-	1,691,065	1,691,065	38,016	(1,731,071)	(916,318)	(691,750)	(691,750)	
KAMA	893,290	812,483	483,929	(388,563)	(83,182)	29,697	29,697	3,505	28,564	(28,564)	588,182	618,657	103,206	1,188,692	(241,138)	(198,530)	(198,530)	
KOOLA	15,632	13,721	10,406	(3,319)	(3,319)	84,696	64,416	23,460	(11,238)	(12,510)	1,596,662	329,122	79,026	1,114,105	(124,987)	(119,905)	(119,905)	
KAMA	7,248,428	3,919,413	2,072,495	(1,844,918)	(989,184)	891,227	1,182,271	341,280	(112,240)	(724,971)	8,179,660	3,259,452	44,786	3,007,458	(1,311,994)	(956,035)	(956,035)	
MAU	10,612	14,517	3,382	(11,130)	(11,957)	440,520	429,516	293,114	(198,704)	(12,217)	541,916	541,916	124,406	99,355	(448,622)	(245,039)	(245,039)	
MAU	-	-	-	-	-	10,153,94	10,286,924	6,696,313	(3,692,191)	(2,011,238)	193,208	64,517	74,836	48,738	(45,179)	(23,722)	(23,722)	
MAU	27,899,898	12,201,445	4,953,110	(7,247,335)	(4,243,618)	332,699	367,554	247,143	(148,611)	(121,730)	12,824,975	4,762,897	37,006	2,933,934	(1,418,883)	(1,042,500)	(776,343)	
MAU	216,524	219,705	77,207	(136,518)	(72,484)	1,691,065	1,691,065	38,016	(1,731,071)	(916,318)	1,691,065	1,691,065	38,016	(1,731,071)	(916,318)	(691,750)	(691,750)	
TOTAL HMSC	53,935,963	24,927,057	12,002,553	(12,993,504)	(7,070,958)	26,310,929	26,283,637	17,226,917	(9,048,670)	(4,974,478)	41,852,016	14,580,708	44,426	10,178,120	(3,482,623)	(4,331,119)	(4,153,927)	