



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

July 28, 2011

B-11-014

The Honorable Shan S. Tsutsui
Senate President
The Senate
Hawaii State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Mr. President:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending June 30, 2011.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

for BRUCE S. ANDERSON
President and Chief Executive Officer

Attachment



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The Honorable Calvin Say
Speaker
House of Representatives
Hawaii State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending June 30, 2011.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

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President and Chief Executive Officer

Attachment



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

July 27, 2011

CFO-11-26

Mr. Reuben Shimazu
State of Hawaii, Dept. of Health
Med-Quest Division
601 Kamokila Boulevard, Room 518
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and
Uninsured for Quarter ended June 30, 2011

Dear Reuben:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$15,206,786 for quarter ended June 30, 2011 from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients are true and correct. These losses include Hilo Medical Center. The cumulative fiscal year to date losses through June 30, 2011 totaled \$58,943,930.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

EDWARD N. CHU
Chief Financial Officer

Attachment

QUEST FACILITY	QUEST ACUTE SERVICES					QUEST LTC SERVICES						
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAOKUA	5,480	6,929	2,740	(4,189)	-	(4,189)	-	-	-	-	-	-
HILO	18,960,361	8,737,959	5,801,547	(2,936,412)	(2,151,488)	(784,924)	-	-	-	-	-	-
KAU	12,402	11,937	6,352	(5,585)	(1,240)	(4,345)	-	-	-	-	-	-
KVMH	2,310,167	2,139,908	1,287,133	(852,775)	(677,549)	(175,226)	-	-	-	-	-	-
KOHALA	0	-	0	-	-	-	-	-	-	-	-	-
KONA	9,957,011	4,943,860	3,011,799	(1,932,061)	(1,399,069)	(532,992)	-	-	-	-	-	-
KULA	19,503	23,113	9,752	(13,361)	(13,361)	-	-	-	-	-	-	-
LANAI	17,233	14,949	2,692	(12,257)	(6,333)	(5,924)	-	-	-	-	-	-
LEAHI	131,530	133,958	65,765	(68,193)	-	-	-	-	-	-	-	-
MALUHIA	30,224,232	13,484,415	6,973,552	(6,510,863)	(4,713,958)	(1,796,905)	-	-	-	-	-	-
MAUI	364,374	329,137	173,527	(155,610)	(114,943)	(40,667)	-	-	-	-	-	-
TOTAL HHSC	62,002,293	29,826,165	17,334,859	(12,491,306)	(9,146,134)	(3,345,172)	-	-	-	-	-	-
UNINSURED	UNINSURED ACUTE SERVICES					UNINSURED LTC SERVICES						
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAOKUA	0	-	-	-	0	-	-	-	-	-	-	-
HILO	2,432,015	1,120,804	78,800	(1,042,004)	(965,472)	(76,532)	-	-	-	-	-	-
KAU	1,917	1,845	-	(1,845)	(1,845)	-	-	-	-	-	-	-
KVMH	214,751	198,924	23,394	(175,530)	(124,330)	(51,200)	-	-	-	-	-	-
KOHALA	639	676	100	(576)	-	(576)	-	-	-	-	-	-
KONA	2,020,794	1,003,366	147,494	(855,872)	(915,998)	60,126	-	-	-	-	-	-
KULA	0	-	0	-	-	-	-	-	-	-	-	-
LANAI	119,059	121,257	-	(121,257)	(26,010)	(95,246)	-	-	-	-	-	-
MALUHIA	0	-	0	-	-	-	-	-	-	-	-	-
MAUI	7,956,425	3,549,726	320,744	(3,228,982)	(2,401,595)	(827,387)	-	-	-	-	-	-
SMMH	98,730	89,182	19,641	(69,541)	(68,108)	(1,433)	-	-	-	-	-	-
TOTAL HHSC	12,844,330	6,085,780	590,173	(5,495,607)	(4,503,358)	(992,248)	-	-	-	-	-	-
MEDICAID	MEDICAID ACUTE SERVICES					MEDICAID LTC SERVICES						
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAOKUA	10,526,666	4,851,258	2,538,756	(2,312,502)	(1,999,182)	(313,320)	11,917,608	10,855,797	7,106,492	(3,749,305)	(2,781,109)	(968,196)
HILO	0	-	0	-	-	-	-	-	-	-	-	-
KAU	0	-	0	-	-	-	-	-	-	-	-	-
KVMH	0	-	0	-	-	-	-	-	-	-	-	-
KOHALA	0	-	0	-	-	-	-	-	-	-	-	-
KONA	7,072,993	3,511,896	2,052,787	(1,459,099)	(1,066,088)	(393,011)	757,068	783,684	289,405	(494,279)	(393,124)	(101,155)
KULA	0	-	0	-	-	-	0	-	0	0	-	-
LANAI	0	-	0	-	-	-	15,661,249	15,334,296	9,815,114	(5,519,182)	(4,160,812)	(1,358,370)
LEAHI	0	-	0	-	-	-	13,527,080	13,708,042	10,024,188	(3,683,854)	(2,782,063)	(901,791)
MALUHIA	0	-	0	-	-	-	-	-	-	-	-	-
MAUI	23,463,830	10,468,290	4,508,830	(5,959,460)	(4,069,778)	(1,889,682)	-	-	-	-	-	-
SMMH	0	-	0	-	-	-	-	-	-	-	-	-
TOTAL HHSC	41,063,491	18,831,434	9,100,373	(9,731,061)	(7,135,048)	(2,596,013)	41,863,006	40,681,819	27,235,199	(13,446,620)	(10,117,108)	(3,329,512)
TOTAL	TOTAL ACUTE SERVICES					TOTAL LTC SERVICES						
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAOKUA	5,480	6,929	2,740	(4,189)	-	(4,189)	-	-	-	-	-	-
HILO	31,919,044	14,710,021	8,419,103	(6,290,918)	(5,116,142)	(1,174,776)	11,917,608	10,855,797	7,106,492	(3,749,305)	(2,781,109)	(968,196)
KAU	14,319	13,782	6,352	(7,430)	(3,085)	(4,345)	-	-	-	-	-	-
KVMH	2,524,918	2,338,832	1,310,527	(1,028,305)	(801,879)	(226,426)	-	-	-	-	-	-
KOHALA	639	676	100	(576)	-	(576)	-	-	-	-	-	-
KONA	19,050,798	9,459,112	5,212,080	(4,247,032)	(3,381,155)	(865,877)	-	-	-	-	-	-
KULA	19,503	23,113	9,752	(13,361)	(13,361)	-	757,068	783,684	289,405	(494,279)	(393,124)	(101,155)
LANAI	17,233	14,949	2,692	(12,257)	(6,333)	(5,924)	-	-	-	-	-	-
LEAHI	250,589	255,215	65,765	(189,450)	(94,204)	(95,246)	-	-	-	-	-	-
MALUHIA	61,644,487	27,502,431	11,803,126	(15,699,305)	(11,185,331)	(4,513,974)	15,661,249	15,334,296	9,815,114	(5,519,182)	(4,160,812)	(1,358,370)
SMMH	463,104	418,319	193,168	(225,151)	(183,051)	(42,100)	13,527,080	13,708,042	10,024,188	(3,683,854)	(2,782,063)	(901,791)
TOTAL HHSC	115,910,114	54,743,378	27,025,405	(27,717,973)	(20,784,540)	(6,933,433)	41,863,006	40,681,819	27,235,199	(13,446,620)	(10,117,108)	(3,329,512)

QUEST FACILITY	QUEST OUTPATIENT SERVICES			QUEST OUTPATIENT SERVICES			TOTAL LOSS		
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	604,431	807,650	194,456	(613,194)	(468,781)	(147,413)	(613,194)	(468,781)	(147,413)
HILO	21,484,119	8,311,402	4,347,518	(3,963,884)	(2,651,641)	(1,312,243)	(617,383)	(4,803,129)	(2,097,167)
KAU	1,042,482	951,893	279,516	(672,377)	(477,196)	(195,181)	(672,377)	(477,196)	(195,181)
KVMH	2,977,081	2,300,466	782,779	(1,517,687)	(1,115,079)	(402,612)	(2,370,462)	(1,792,624)	(577,838)
KOHALA	618,547	596,584	160,662	(435,922)	(342,555)	(93,367)	(435,922)	(342,555)	(93,367)
KONA	10,843,421	4,413,284	2,231,977	(2,181,307)	(1,590,807)	(590,500)	(4,113,388)	(2,989,876)	(1,123,492)
KULA	351,004	392,704	40,343	(352,361)	(252,775)	(99,586)	(365,722)	(266,136)	(99,586)
LANAI	159,738	133,746	74,768	(58,977)	(45,087)	(13,890)	(71,234)	(51,420)	(19,814)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	15,290,277	5,311,559	3,825,355	(1,486,204)	(1,076,625)	(409,579)	(7,997,067)	(5,790,583)	(2,206,484)
SMMH	1,438,153	1,274,125	470,650	(803,475)	(569,308)	(214,167)	(959,085)	(704,251)	(254,834)
TOTAL HHSC	54,809,253	24,493,413	12,408,025	(12,085,368)	(8,606,850)	(3,478,538)	(24,576,694)	(17,752,984)	(6,823,710)
UNINSURED									
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	127,974	171,001	6,489	(164,502)	(118,511)	(45,991)	(164,502)	(118,511)	(45,991)
HILO	3,541,246	1,369,976	150,731	(1,219,245)	(889,847)	(329,398)	(2,261,249)	(1,855,319)	(405,930)
KAU	189,417	172,957	7,722	(165,235)	(126,771)	(38,464)	(167,080)	(128,616)	(38,464)
KVMH	331,770	256,367	22,463	(233,904)	(156,152)	(77,752)	(409,434)	(280,482)	(128,952)
KOHALA	133,534	128,792	4,680	(124,112)	(102,724)	(21,388)	(124,686)	(102,724)	(21,964)
KONA	2,231,936	908,400	253,160	(655,240)	(605,286)	(49,954)	(1,511,112)	(1,521,284)	(10,172)
KULA	190,597	213,241	23,664	(189,577)	(136,276)	(51,301)	(189,577)	(136,276)	(51,301)
LANAI	39,789	33,315	6,222	(27,093)	(22,082)	(5,011)	(27,093)	(22,082)	(5,011)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	4,711,537	1,636,701	583,112	(1,053,589)	(914,264)	(139,325)	(4,282,571)	(3,315,859)	(966,712)
SMMH	371,106	328,780	53,894	(274,886)	(196,997)	(77,889)	(344,427)	(265,105)	(79,322)
TOTAL HHSC	11,868,906	5,219,530	1,112,147	(4,107,363)	(3,270,910)	(836,473)	(9,602,990)	(7,774,268)	(1,828,721)
MEDICAID									
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	124,309	166,104	67,160	(98,944)	(75,936)	(23,008)	(98,944)	(75,936)	(23,008)
HILO	8,591,134	3,323,589	3,237,275	(66,314)	97,211	(183,525)	(6,148,121)	(4,683,080)	(1,465,041)
KAU	266,796	243,614	103,228	(140,386)	(97,310)	(43,076)	(140,386)	(97,310)	(43,076)
KVMH	730,963	564,834	259,534	(305,300)	(207,933)	(97,367)	(305,300)	(207,933)	(97,367)
KOHALA	104,761	101,041	48,417	(52,624)	(29,909)	(22,715)	(52,624)	(29,909)	(22,715)
KONA	3,986,830	1,622,644	1,282,857	(339,787)	(227,161)	(112,626)	(2,293,165)	(1,586,373)	(606,792)
KULA	143,967	161,071	76,647	(84,424)	(51,649)	(32,775)	(84,424)	(51,649)	(32,775)
LANAI	39,292	32,899	14,879	(18,020)	(17,487)	(533)	(18,020)	(17,487)	(533)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	6,763,210	2,349,414	2,016,842	(332,572)	(237,421)	(95,151)	(3,683,854)	(2,782,063)	(901,791)
SMMH	326,206	289,001	160,806	(128,195)	(110,141)	(18,054)	(6,292,032)	(4,307,199)	(1,984,833)
TOTAL HHSC	21,077,470	8,854,211	7,267,645	(1,586,566)	(957,736)	(628,830)	(24,764,247)	(18,209,892)	(6,554,355)
TOTAL									
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	856,714	1,144,755	268,115	(876,640)	(660,228)	(216,412)	(880,829)	(660,228)	(220,601)
HILO	33,616,499	13,004,967	7,735,524	(5,269,443)	(3,444,277)	(1,825,166)	(15,309,666)	(11,341,528)	(3,968,138)
KAU	1,498,697	1,368,464	300,466	(977,988)	(701,277)	(276,721)	(985,428)	(704,362)	(281,066)
KVMH	4,039,814	3,121,667	1,064,776	(2,056,891)	(1,479,160)	(577,731)	(3,085,196)	(2,281,039)	(804,157)
KOHALA	858,842	826,417	213,759	(612,658)	(475,188)	(137,470)	(613,234)	(475,188)	(138,046)
KONA	17,062,187	6,944,328	3,767,984	(3,176,334)	(2,423,254)	(753,080)	(7,917,645)	(6,197,533)	(1,720,112)
KULA	685,568	767,016	140,654	(626,362)	(442,700)	(183,662)	(639,723)	(456,061)	(183,662)
LANAI	238,819	199,960	95,870	(104,080)	(84,656)	(19,434)	(116,347)	(90,989)	(25,356)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	26,765,024	9,297,674	6,425,309	(2,872,365)	(2,228,310)	(644,055)	(3,683,854)	(2,782,063)	(901,791)
SMMH	2,135,465	1,891,906	685,350	(1,206,556)	(896,446)	(310,110)	(18,571,870)	(13,413,641)	(5,158,029)
TOTAL HHSC	87,755,629	38,567,154	20,787,817	(17,779,337)	(12,835,496)	(4,943,841)	(56,943,930)	(43,737,144)	(15,206,766)