



EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

February 8, 2012

The Honorable Shan Tsutsui, President  
and Members of the Senate  
Twenty-Sixth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Calvin Say, Speaker  
and Members of the House  
Twenty-Sixth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Tsutsui, Speaker Say and Members of the Legislature:

For your information and consideration, I am transmitting two copies of the Report to the Twenty-Sixth Legislature, State of Hawaii 2012, Hawaii Health Systems Corporation's Annual Audit and Report for FY 2011, pursuant to Section 323-F22 (b) and (c). I am informing you that the report may be viewed electronically at [www.hhsc.org](http://www.hhsc.org).

Sincerely,

/s/

NEIL ABERCROMBIE  
Governor, State of Hawaii

Enclosures

bc: Governor's Office (attn: Policy)  
Lieutenant Governor's Office  
Legislative Reference Bureau  
Legislative Auditor  
Department of Budget and Finance



# **HAWAII HEALTH SYSTEMS**

C O R P O R A T I O N

PCEO-12-005

## **Report to The Legislature**

### **Hawaii Health Systems Corporation Annual Report for FY2011;**

Pursuant to HRS Section 323F-22(a), (b) and (c)

Hawaii Health Systems Corporation (HHSC) is pleased to submit this Report to the Legislature in accordance with Hawaii Revised Statutes, Section 323F-22 relating to Hawaii Health Systems Corporation Annual report. This report includes (a) projected revenues for each health care facility and a list of capital improvement projects planned for implementation in FY2011; and (b) regional system board reports. The annual financial audit has not been completed. We are waiting for information from the State of Hawaii relating to HHSC's share of the State of Hawaii's other post employment benefits liability, which is required before our audit can be finalized.

HHSC is a network of community hospitals, clinics and other facilities that provide acute and long-term care services to residents and visitors in the State of Hawaii through five regions, East Hawaii, West Hawaii, Maui, Oahu and Kauai. Over 1,300 physicians utilize HHSC facilities. We employ over 4,000 workers statewide of which approximately 1,000 are registered nurses.

HHSC facilities include: Hilo Medical Center, Yukio Okutsu State Veterans Home, Hale Ho'ola Hamakua, and Ka'u Hospital (East Hawaii Region); Kona Community Hospital and Kohala Hospital (West Hawaii Region); Maui Memorial Medical Center, Lanai Community Hospital and Kula Hospital (Maui Region); Leahi Hospital and Maluhia Hospital (Oahu Region); Kauai Veterans Memorial Hospital and Samuel Mahelona Memorial Hospital (Kauai Region), in addition to three non-profit affiliates: Roselani Place – Maui; Ali'i Health Center – West Hawaii, and Kahuku Medical Center – Oahu.

HHSC serves as a vital component of the State's healthcare "safety net." We are much more than just a safety net on the Neighbor Islands. HHSC is the only acute care provider on the islands of Maui, Lanai and in many rural communities. More specifically:

- On the Big Island, HHSC facilities provided 65% of all acute care discharges and 84% of all emergency room visits;
- In Maui County, HHSC facilities provided 80% of all acute care discharges and almost 86% of all emergency room visits; and
- On Kauai, HHSC facilities provided 22% of all acute care discharges and over 34% of all emergency room visits.

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[www.hhsc.org](http://www.hhsc.org) <<http://www.hhsc.org>>

All HHSC facilities are fully certified and licensed by the State of Hawaii and Medicare/Medicaid certified. We successfully completed our sixth hospital accreditation survey by the Joint Commission of Healthcare Organization in 2011 and, accordingly, were designated a full 3-year accreditation for all of our hospitals. HHSC also continues its long-standing participation with Hawaii Medical Services Association (HMSA) Hospital Quality and Service Recognition program that offers financial incentives for meeting performance indicators related to patient care quality.

Pursuant to Act 290 (2007) and Act 182 (2009), HHSC regions and the corporate office continue to work together to improve the quality the healthcare services delivered while implementing best practices to improve the system's efficiency and cost-effectiveness.

The largest project undertaken by HHSC in its history is underway--the installation of a comprehensive electronic medical records (EMR) and health information system at all HHSC facilities. Siemens Healthcare Systems was chosen in June 2011 as our partner in this project after a year-long selection process. This system will be transformational. This will not only facilitate the transfer of medical records, it will require the standardization of clinical and billing practices enabling all of our facilities to manage clinical records and financial accounting systems more efficiently and effectively. Most important, it has the potential to dramatically improve the quality of care for the patients we serve. With the \$15 million in capital improvement project funding provided in FY 2011-12 and FY 2012-13, we anticipate the system will go live on Maui in November 2012 and all other HHSC facilities by October 2013. If we achieve "meaningful use" criteria established in the American Recovery and Reinvestment Act incentives by then, HHSC is due to receive approximately \$10 million in incentive payments from the Federal government. We are grateful for the support received to date and will keep the legislature and all of our other stakeholders informed on our progress in implementing this important initiative.

Besides leading the EMR project, the Corporate Office has focused on supporting the regions, improving financial management support, leveraging and expanding system-wide opportunities in procurement, contracting and information technology support, managing the legal environment and compliance, and encouraging support for the continuum of care needs throughout the State.

The HHSC Corporate Board has begun a strategic planning process for the Corporation as a whole, and the members of the Corporate Board have put in considerable time and effort in fulfilling their governance responsibilities.

Other major accomplishments in FY2011 include:

**East Hawaii Region**

- Hilo Medical Center (HMC) received full accreditation with the Joint Commission with commendation for trauma care, home care, behavioral health and oncology care;
- HMC was designated as a Level III Trauma Center, ensuring the highest quality of emergency services available for East Hawaii residents;

- HMC completed initial "meaningful use" stage requirements for the EMR system they have been installing for the past two years and is expecting incentive payments in the near future; and
- HMC expanded orthopedic, cardiology, oncology services in their clinics and entered into a joint venture for a new surgery-center in Hilo.

#### **West Hawaii Region**

- Kona Community Hospital (KCH) was designated as a Level III Trauma Center;
- KCH received the Gold Performance Achievement Award from the American Heart Association for the "Get with the Guidelines" for Heart Failure; and
- KCH installed a new \$1.5 million state-of-the-art MRI to support an expanded and improved oncology program.

#### **Maui Region**

- Maui Memorial Medical Center (MMMC) launched a comprehensive cardiology program and successfully performed the first Neighbor Island angioplasty in 2011;
- MMMC also established a stroke identification and recovery program, the only program of its kind in State; and
- MMMC leadership initiated the "Maui/Big Island Alignment Project" to extend services to the Big Island and better coordinate care between the two islands.

#### **Oahu Region**

- Maluhia Hospital received a 5 star rating from Medicare's "Nursing Home Compare" website for excellence in long term care; and
- Leahi Hospital received a Mountain Pacific Quality Health Achievement of Excellence in Healthcare and Quality Award for care given to its long-term care patients during a three-year assessment period.

#### **Kauai Region**

- Kauai Veterans Memorial Hospital (KVMH) established a 24/7 hospitalist program;
- Kauai Region transformed clinics in Kekaha to the "medical home" model;
- Both KVMH and Samuel Mahelona Memorial Hospital dramatically improved their revenue cycle performance; and
- Kauai Region leadership initiated a project to coordinate services between Wilcox Hospital, a hospital in the Hawaii Pacific Health System, and HHSC facilities and clinics on Kauai.

As is the case with all hospitals in Hawaii, HHSC continues to face an ever-changing and extremely challenging healthcare environment. The challenges that are most formidable include:

- Inadequate Federal government and third-party reimbursements for healthcare services.
- A growing long-term care waitlist.
- Escalating costs related to physician and clinical staff recruitment and retention.



- The need for capital investment in new technology, particularly in electronic medical records.
- The impact of the provisions of federal health care reform.
- The impact of other federal health care mandates, such as ICD-10.
- Increased costs of caring for Hawaii's elderly population.

Additional major challenges specifically impacting HHSC financially include:

- Aging facilities, with extensive life and safety code issues, well beyond the average for similar facilities across the country.
- Exceptional leave benefits and other labor issues that place HHSC's labor costs above national norms.
- Inability to outsource non-clinical functions.
- Under-capitalization of the Corporation (average cash on hand is 43 days);
- Maintaining small critical access hospitals which do not lend themselves to the efficiencies gained in larger health facilities.

During Fiscal Year 2011, signs of a progressively slowing economy continued to be evident and HHSC was faced with an impending budget shortfall. The FY11 budget provided \$80,497,200 in general funds and \$26,340,000 in CIP funds.

As is the case with other public hospital system, HHSC depends heavily upon input and support from our local communities. Over this past year, HHSC facilities have benefited from outstanding and dedicated service of community-based Hospital Auxiliaries that included donations of time and money to our facilities statewide. HHSC management has also worked with respective hospital foundations to obtain donations and grants to both enhance services and to offset the cost of operating our system in predominantly rural areas. In this regard, HHSC has promoted the development of foundations at our hospitals and incorporated the Hawaii Health Systems Foundation (HHSF) as a wholly owned subsidiary 501(c)(3). Thirteen years ago, there were three foundations supporting HHSC facilities of which only two were active. Today there are 10 separate foundations, including the Hale Ho'ola Hospital Foundation, our most recently-established 501(c)(3) foundation.

One project initiated through HHSF was to refurbish HHSC facilities through donations of furniture from hotels in Waikiki that were renovating their rooms in anticipation of APEC. The Halekalanani Hotel, Hilton Hawaiian Village, and the Prince Hotels all donated furniture that was distributed to various HHSC facilities. Young Brothers donated space on their interisland barge to facilitate transportation. This project was well received by all facilities which could not otherwise afford new furniture.

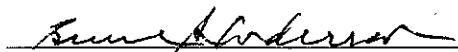
HHSC annually has a detailed independent financial audit conducted for the entire system. Additionally, HHSC has a myriad of internal reporting/performance measures that are utilized by the board of directors and management to insure compliance, quality, and financial efficiency in all system work. We have continued to focus on improving our financial management and accounting systems throughout the years. HHSC will receive an unqualified

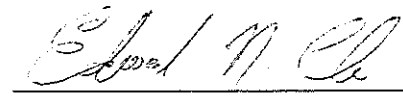
“clean” audit for FY 2011. In fact, HHSC has now received thirteen consecutive “clean” unqualified consolidated audits in a row.

The following information is provided in this report pursuant to HRS Section 323F-22:  
(a) Projected revenues for each facility for FY11 and List of proposed capital improvement projects during FY11; and (b) Hawaii Health Systems Corporation, Regional system board reports.

In order to provide full perspective on challenges and outcomes in FY 2011, attached are copies of the HHSC Budget Briefing Presentation to the House Finance and Senate Ways & Means Committees on January 18, 2010; and the HHSC Information Overview for FY2009-2011.

Respectfully submitted,

  
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Bruce S. Anderson, Ph.D.  
President and Chief Executive Officer

  
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Edward N. Chu  
Chief Financial Officer

Attachments:

1. HHSC Budget Briefing Presentations to the Senate Committee on Ways and Means and the House Committee on Finance, January 13, 2011
2. HHSC Informational Overview, FY 2009 – FY 2011

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# 2011 Legislative Brief

## Hawaii Health Systems Corporation East Hawaii Region Accomplishments

On behalf of the East Hawaii Region of the Hawaii Health Systems Corporation (HHSC), I am pleased to submit this end of year report highlighting the accomplishments of the Region. The report is organized into five operational units or pillars of excellence: People, Quality, Service, Growth, and Financial.

The East Hawaii Region includes Hilo Medical Center, Critical Access Hospitals Hale Ho'ola Hamakua in Honoka'a and Ka'u Hospital, Hilo Medical Center's Long-Term Care Center and the Yukio Okutsu State Veterans Home.

### PEOPLE

#### *Hilo Medical Center (HMC)*

##### **Improving the Patient Experience**

In keeping with its mission to "treat everyone with the highest levels of professionalism and dignity," Hilo Medical Center (HMC) initiated a hospital-wide customer service initiative. It is described here (in "People"), as we believe those that the Region serves and our employees are our ohana.

Three new programs that ensure the standard of care is delivered with aloha were initiated. These include Patient Satisfaction Representatives, middle management training programs, and the Achieving Excellence Institute, all of which stem from examining how patients and our community view the delivery of our services. The Region also took a look "inside" at how all staff can be increasingly mindful how each interaction with a patient contributes to that person's overall impression of our hospital and of their inpatient experience.

While these programs help fulfill HMC's mission to serve the community, they are also critical to maintaining the financial viability of the hospital as Medicare and private insurers move to pay hospitals for performance. The patient's experience equates to a large part of the objective measurement of 'performance' that determines reimbursement to the hospital.

HMC began the process with the tracking of its patient satisfaction scores by Press Ganey, a nationally recognized firm. The data provided the Region's Executive Management Team with real-time information about patients' hospital experience and allowed it to compare patient satisfaction scores to other hospitals in the state and on the mainland. HMC's patient satisfaction scores have trended steadily upwards since the start of a new program in which Patient Satisfaction Representatives began meeting with nearly every patient every day of their stay to ensure that each person's needs are met with a positive attitude and in a timely way.

As part of the patient satisfaction initiative, HMC began sampling patients routinely through a post-discharge survey several weeks after leaving the hospital. The results provide administrators with real-time data that is shared with all levels of management and with units as an illustration of their progress towards 100% patient satisfaction. Also important to the effort was recognizing employees who are providing exceptional care when noted by patients. Each time an employee was identified by a patient for showing aloha, they received a voucher for the hospital's café.

While implementing the patient satisfaction program, HMC's Executive Management Team also recognized the importance of ensuring that managers had effective tools for improving not only patients' satisfaction, but also that of the employees they lead. The hospital held a series of eight-hour classes attended by nearly 70 managers. The course provided specific tools and methods for communicating that included listening and influencing based on a person's social style, and provided operational definitions to

provide clarity, key rituals and processes built on integrity, as well as protocols to handle supervisory situations. The class was customized to address local communication styles of East Hawaii.

HMC's Achieving Excellence Institute is the third component of its new customer service initiative. Designed for the entire hospital ohana, the daylong course presents practical tools for maintaining a sense of service in all aspects of the delivery of care to our patients, as well as communications with their families and visitors.

#### **Graduate Nurse Recognition Program**

HMC initiated the Graduate Nurse Recognition Program consisting of extensive training and mentoring of 20 newly trained nurses, primarily from local nursing programs. Representing an investment of \$1.5 million over the course of the year's training, the program improves the skills and confidence of these new nurses so that they may more fully and quickly integrate into the demands of providing high-quality patient care.

#### **Reward and Recognition**

In partnership with the Hilo Medical Center Foundation, HMC initiated its first Reward and Recognition Program, which became a quarterly event honoring employees and physicians quarterly for providing outstanding service.

#### ***Hale Ho'ola Hamakua***

#### **Improving the Quality of Life for Residents**

To enhance the lives of residents, Hale Ho'ola continued its robust activities program; a highlight was transporting residents to the beach for whale watching picnicking. The staff's personal touch was evident as one resident had a wish come true - she was able to put her feet in the Pacific Ocean for the first time in her life.

#### ***Yukio Okutsu State Veterans Home***

#### **New Administrator**

Teana Kaho'ohanohano assumed the role of Administrator of the facility following a term as Interim Administrator. A native Hawaiian, she joins us with experience as a Nursing Home Administrator of a long-term care facility in California.

#### ***Ka'u Hospital***

#### **Fundraising**

The community's fundraising efforts for Ka'u Hospital's Emergency Room continued to demonstrate the support for this hospital, as demonstrated by more than \$8,200 raised from bake/craft sales as well as a community pasta dinner. Additional funds were generated by volunteer groups, Ka'u Red Hats, Ka Lae Quilters and Ka'u Golf Club, resulting in an additional \$18,000. These funds will enable Ka'u Hospital to add an additional bed in the Emergency Department thereby increasing bed capacity to four. In six years, these groups have donated approximately \$100,000 to Ka'u Hospital.

### **QUALITY**

In FY 2011, the East Hawaii Region continued to make significant gains in quality and meeting the needs of the population it serves.

The Region focused on the overarching concept of value-based healthcare and the measures it could take to prepare for this new payment model. The entire Region worked to create a collaborative environment with a shared vision, shared incentives, and a shared purpose.

## **Hilo Medical Center**

### **Improved Core Measures**

HMC made significant gains via:

- Improved and sustained Core Measure scores from 84 to 97% in 2010 (for heart attack, congestive heart failure, community acquired pneumonia and surgical care improvement).
- Mortality results (patients who expire at hospital) better than national benchmark for the past 4 quarters.
- HMC's Readmission Rate (measuring treatment effectiveness) was significantly better than national benchmark for the past 3 quarters.
- Catheter associated urinary tract infections rate was significantly lower than national benchmarks for the past year.

### **Improved Joint Commission Surveys**

The hospital's emphasis on improving quality resulted in a dramatic improvement in the Joint Commission's quality rating since 2008. Following the hospital's survey in February that examined 400 quality and safety standards, the Commission posted data on its Website showing HMC's quality score is approximately twice as good as the average Hawaii Hospital and is better than the average score of the "100 Best Hospitals" in US News and World Report magazine.

The hospital's affiliated Home Care Program was surveyed along with the hospital, although it is considered a separate entity. There were no findings for the Home Care operation, representing quite an achievement. In addition, the Joint Commission Surveyors commended Hawaii Pacific Oncology Center, Behavioral Health, and HMC's Environment of Care Team as outstanding. They recognized HMC's Trauma Team as a "Best Practice" and requested information for dissemination to other hospitals that are developing their own rural trauma programs.

HMC's Long Term Care program demonstrated dramatic improvement when a total of fifteen areas were surveyed by Federal and State compliance regulators in late May. Survey results equated to 11 citations, two of which were very minor, compared to 24 citations in 2009, and 28 citations in 2008.

### **Quality Initiatives**

#### **Hilo Medical Center**

The following were undertaken to improve HMC's quality:

**Re-organization of the Hospital Floors** – Redesign provided for more specialized units and coordinated training by area. The reorganization resulted in dedicated surgical and medical floors, and dedicated stroke beds on the Cardiovascular Unit. These units require specialty-trained staff dedicated to handle certain conditions, resulting in better care and improved satisfaction.

**Improve Stroke Care** - HMC initiated a dedicated effort to treat strokes according to national best practices in an effort to achieve Joint Commission Primary Stroke Center Certification. The hospital's Stroke Coordinator began developing this effort, working with caregivers in our hospital, and with Hawaii County's Emergency Medical Service, the hospital's neurologist, radiologists, and ER and hospitalist physicians.

**Timely Treatments of Heart Attacks** - In the last several years, heart attack treatment has been significantly improved by shortening the time it takes to unblock the clogged heart artery that is causing the heart attack. As part of a nationwide initiative called Door to Balloon (D2B), Hilo Medical Center worked with the public, with EMS, with their own doctors and providers to make every step to heart attack treatment streamlined and efficient. Today HMC patients can have definitive care delivered within 60 minutes for most heart attack victims. While HMC cannot treat heart attack in a Cath Lab, we can treat it

with clot busting drugs that also are quite successful. HMC began applying the techniques used in D2B to meet our goal of (Door to Drug) time of 60 minutes or less. HMC assigned a Heart Attack Coordinator that works with our ED physicians, cardiologists and with Hawaii County EMS.

**Cardiovascular/Neurological/Trauma Care** – Hilo Medical Center's Cardiovascular/Neuro Unit became operational, improving care for patients who have traumatic brain injuries, but do not require immediate transfer for neurosurgery off-Island. Our nurses continue to receive additional training in neurological care.

**Head Trauma Initiative** - Three on-call Hawaii neurosurgeons began collaborating with HMC in order to coordinate and improve guidelines for head trauma patients needing transfer to Queen's or Straub. A key component of this initiative is that HMC, along with other HHSC acute care hospitals, now have access to a special computer program that transfers better resolution and/or images to neurosurgeons and consultants. These changes and enhancements will provide for more timely and accurate decisions about whether patients need transfer off-Island.

**Trauma Center Receives Level III Designation** - The hospital's Trauma Center was surveyed for designation as a Level III Trauma Center with a rigorous inspection by the Hawaii Department of Health. A state reviewer stated that HMC had the best Level III Trauma Program of the 135 he has reviewed. This echoed statements by a Joint Commission surveyor that this was the best Trauma Program he had seen and requested a copy of HMC's protocols to share with other hospitals nationwide.

**Surgical Site Markings** -The Joint Commission now requires site of surgery be marked by a surgeon (even if the patient is not awake at the time of marking) to insure the correct site. HMC surgeons expressed their desire to exceed this standard of care, agreeing to involve the patient in the marking to insure better quality than the Joint Commission requirement.

**Emergency Transport of Platelets** - HMC completed an agreement with its emergency ambulance service and the Blood Bank of Hawaii in Honolulu to transport platelets on an emergency basis for patients with life threatening blood loss. As platelets can only be stored for a few days and are only needed rarely, this arrangement alleviates the need to continuously solicit for blood donors in Hilo. This timely delivery of platelets was an important aspect in improving quality of care for HMC - the State's 2<sup>nd</sup> busiest Emergency Department.

**Additional Quality Improvements** – HMC also:

- Implemented a PYXIS Medication Dispensing System in all patient care areas.
- Sustained clinical efficiency efforts throughout the year and decreased Emergency Department's patient wait time to 21 minutes.
- Initiated successful hand washing campaign which increased compliance in the hospital from 25% to over 75% over the last 12 months.
- Sustained zero central line infections in past year – currently participating in a state-wide initiative with John Hopkins University to eliminate central line sepsis in all Hawaii intensive care units.
- Dramatically improved the rate of patients leaving the Emergency Department without being seen by a doctor has improved dramatically – better than the national benchmark for the past year.
- Improved pressure ulcer rates for Long Term Care patients to better than Hawaii and National benchmarks.
- Renovated the HMC lobby through community partnerships with HMC Foundation, First Hawaiian Bank Foundation, HELCO, Hawaiian Telcom, and Hilo Photography Club.
- Certified all Emergency Department nurses and all department physicians in Advanced Trauma Life Support as of 2010.
- Upgraded Long-Term Care facility's air conditioning of the Great Room.

### ***Ka'u Hospital***

**Five Star Rating** – The long-term care portion of Ka'u Hospital was named one of the top 10 nursing homes in Hawaii in the February online issue of US NEWS & WORLD REPORT. This determination is based upon the 5 Star rating given to Ka'u Hospital on the CMS Nursing Home Compare website.

## **SERVICE**

### ***Hilo Medical Center***

**Tobacco Free Campus** - The American Lung Association, the Tobacco Free East Hawaii Coalition, and HMC teamed up to offer smoking cessation classes at HMC for region employees and community members. HMC's Labor/Union Team began a consultation process with UPW and HGEA with the goal to have a tobacco free campus by January 1, 2012.

### ***Yukio Okutsu State Veterans Home***

The Adult Day Home Program received certification; the program is an important community resource for veterans and their spouses.

### ***Hale Ho'ola Hamakua***

The Critical Access Hospital continued its community outreach with classes focused on elder care resources in the community and admission requirements to the facility.

## **GROWTH**

### ***Regions***

**Big Island Collaborative** - The East Hawaii Regional CEO continued to be instrumental in the organization and agenda setting of the Big Island Collaborative, a group of key healthcare providers and stakeholders. The group's ambitious agenda included legislative initiatives, meaningful programs to reduce off-island migration for health services, and improving on-island services and partnerships. As HMC is the largest facility and staffed with the broadest group of specialists, it will increasingly serve as a referral center to other providers.

**Beacon Community Cooperative Agreement Program** – The East Hawaii Region played a key role as the largest service provider in the implementation of the Big Island's Beacon Community Cooperative Agreement Program. The program is part of a national effort by the Office of the National Coordinator for Health Information Technology, which awarded \$220M to 15 communities across the nation to leverage Information Technology to improve health. Hawaii Island received \$16M to be used towards extending advanced health IT and exchange infrastructure across the Big Island. As the Region was in the process of installing its Electronic Medical Record System, it was instrumental in promoting the adaptation of technology so that hospitals, providers, and payers can work together to lower costs and improve quality while creating a community-wide record system that integrates office notes, test results, and hospital data for patients in the area.



## ***Hilo Medical Center***

**Healthcare IT Payments Start** - The East Hawaii Region of HHSC and its three hospital's stand to receive approximately \$7 million when it meets its Meaningful Use target in the installation of its Electronic Medical Record system. With installation at all three hospitals on track, as well as modules that enable physicians to access medical records remotely in their offices, the Region is set to meet Meaningful Use deadlines.

Hawaii Island Family Health Center (East Hawaii Residency Program) opened and began delivering healthcare services to community, which is in keeping with its mission of serving the Hilo area.

## **FINANCE**

### ***Hilo Medical Center Executive Summary – FY11***

The Year-End (YE) FY11 Gross Revenues were \$268.6M against a budget of \$268.5M. The Total Admits were 8,649 compared to a budget of 9,196, although lower than budgeted, admits were 2% higher than FY10. The Emergency Department cared for 38,283 visits compared to 36,930 visits in FY11.

The contractual adjustment actual was \$137.6M versus the budgeted amount of \$146.3M. The Provision for Bad Debts was \$21.1M versus \$9.9 budgeted, this was due to the Series AR write-off project implemented in the later half of FY11. The YTD Operating Revenue is \$117.3M compared to a budget of \$117.9M.

FY11 Total Operating Expenses are \$132.4M compared to a budget of \$131.9M. Due to the management of overtime and HGEA 5% salary reductions, Salaries and Benefits was \$4.8M lower than budget, a 6% favorable variance. Purchased Services was \$25.1M versus a budget of \$20.2M due to higher than budgeted Security Costs, Physician Locums Coverage, On-Call, Travelers (Speech Therapy, Pharmacy, Radiology Technicians) and Registry Nurse expenses due to the specialty employee shortages, EMR backfill, Nurse Grad Training program and department moves between Laulima, Medical and the Cardiovascular Unit. Insurance and Other was \$6.6M compared to a budget of \$5.3M due to higher than budgeted electricity costs, rent for the outpatient clinics and recruiting costs.

The FY 11 Operating Income (Loss) is (\$15.1) with a budget of (\$14.0M).

After Corporate Overhead and other appropriations, FY11 Net Income (Loss) was \$3.8M against a budget of \$1.4M.

Total cash collections were \$123.7M against a budget of \$111.2M.

Major accomplishments for Hilo Medical Center during FY11 were the continued implementation of the MEDITECH 6.0 EMR system (Computerized Physician Order Entry and Operating Room module). In the later part of FY11, H-Works (revenue cycle consultants) were retained and were successful in decreasing AR days, creating efficient workflow revenue cycle processes through education for employees from clinical to business office staff. H-Works also helped to implement POS cash collections in the Patient Access department and the Radiology department. Capital improvement projects in FY11 included the Elevator Modernization Project, helipad renovation and the replacement of the 400-ton chiller.

### ***Hale Ho'ola Hamakua Executive Summary – FY11***

The Year-End (YE) FY11 Gross Revenues were \$13.6M against a budget of \$13.5M. Increase in revenues is a result of increased census due to the 29 bed expansion and increased utilization of CAH beds. The contractual adjustment actual was \$3.5M versus the budgeted amount of \$3.1M. The Operating Revenue was on target at \$10.2M.

FY11 Total Operating Expenses are \$11.0M compared to a budget of \$11.6M. Salaries and Benefits were \$220K over budget due to year end vacation and sick leave adjustments recorded in June 2011. Medical Supplies and Drugs were \$102K under budget and Professional Fees were \$2K over budget. Purchased Services were \$40K above budget mainly due to travelers and locum expenses. In Fiscal Year 2011, private physicians who would see their patients in the Acute and Long Term Care discontinued their services requiring HHH to hire locum physicians to manage patient care. Other Supplies were under budget by \$72K. Insurance and Other were \$749K versus a budget of \$1.5M. This was mainly due to lower utility costs throughout the year and the delayed expenses for the Electronic Medical Record system.

The FY 11 Operating Income (Loss) is (\$821) with a budget of (\$1,369M).

After Corporate Overhead and other appropriations, FY11 Net Income (Loss) was \$1,847K against a budget of \$178K. Property Contributed by State included income for the nurse call system and the x-ray upgrade project.

Total cash collections were \$9.8M against a budget of \$10.0M.

#### ***Ka'u Hospital Executive Summary – FY11***

The Year-End FY11 Gross Revenues of \$7.7M was very close to the budget of \$7.9M. The FY11 contractual adjustment was \$3.3M versus the budgeted amount of \$2.7M. This variance was due to shifts in revenue mix to payors with increasingly larger contractual percentages, and due to a higher accounts receivable balance at year end than was anticipated. The resulting Total Operating Revenue was \$4.7M compared to a budget of \$5.5M.

FY11 Total Operating Expenses were \$6.1M compared to a budget of \$6.8M. Salaries and Benefits were \$400K under budget due to union negotiations (5% reduction for HGEA and UPW furlough days), schedule cutbacks with increased use of travelers, lower HMC professional and management allocated wages, and budgeted electronic medical records wage expense which was capitalized instead. Medical Supplies and Drugs were \$5K under budget and Professional Fees were \$10K under budget. Purchased Services were \$90K above budget due to higher collection agency fees than budgeted, the need for using contract ER doctors to cover for an employed physician on sick leave, and more use of travelers than projected (partially related to EMR implementation needs). Other Supplies were above budget by \$7K. Insurance and Other were \$352K versus a budget of \$824K, mostly due to budgeted EMR costs which were capitalized.

The FY11 Operating Loss was (\$1.4M), which was very close to the budget of (\$1.3M).

After Corporate Overhead and other appropriations, FY11 Net Income was \$11K compared to the budgeted Loss of (\$1K).

Total cash collections were \$5.1M against a budget of \$5.4M.

Major accomplishments for Ka'u Hospital during FY11 were:

- Implementation of Electronic Medical Record.

Received Performance Management Institute Award for Efficiency in the Emergency Department.

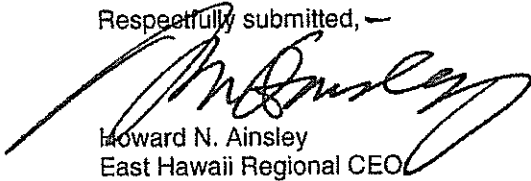
Received a "5 Star" rating on Nursing Home Compare placing Ka'u Hospital's long-term care unit among the 10 top nursing homes in the state.

Recruited a new family practice physician for the Ka'u Rural Health Clinic.

Completion of Four major CIP projects:

1. Replacement of aged x-ray equipment with CR technology that has allowed integration with the PACs system at HMC.
2. Asbestos abatement and air conditioning completed in most of the outpatient areas.
3. Replacement of nurse call system.
4. Replacement of emergency generator
5. Removal of incinerator and expansion of ambulance parking area.

Respectfully submitted, —



Howard N. Ainsley  
East Hawaii Regional CEO

# **Hawaii Health Systems Corporation**

## **West Hawaii Region**

July 1, 2010 – June 30, 2011

On behalf of the employees, physicians, volunteers, management and board of the HHSC West Hawaii Region (Kona Community Hospital and Kohala Hospital) we are pleased to submit this brief report highlighting our accomplishments of the last fiscal year.

### **Kona Community Hospital**

Kona Community Hospital (KCH) is 94-bed full-service acute care hospital with 24-hour emergency services, proudly serving the West Hawaii community. We are a public benefit health care facility accredited by the Joint Commission on Accreditation of Health Care Organizations.

The staff includes over 400 highly skilled employees and 100 medical staff practitioners, many who have been with our hospital for over 20 years. Along with our professional and experienced staff, we have many volunteers and affiliates that support our hospital. We also are one of the largest employers in West Hawaii.

Accolades and accomplishments include being voted Best Hospital in West Hawaii in the 2011 West Hawaii Today poll, 2011 American Heart Association's Gold Performance Award in Heart Failure, installation of a new state-of-the-art MRI machine and Level III Trauma Center designation.

### **Kohala Hospital**

Kohala Hospital is a 26-bed Critical Access Hospital, founded in 1917, that serves the population of North Kohala. Located in Kapaau, it is part of the West Hawaii Region of the Hawaii Health Systems Corporation, a special state agency established in 1996.

Kohala-Hospital (KOH) employs 55 full-time, part-time and casual-hire employees. With 22 beds dedicated to Long Term Care, KOH provides emergency services, outpatient lab, radiology and EKG services, inpatient short-stay acute care and inpatient rehab services. There are emergency physicians on-call at all times, serving approximately 1800 emergency room patients per year.

### **QUALITY**

Kona Community Hospital celebrated its Level III Trauma Center designation Wednesday, August 17, 2011 with guest speakers Senator Josh Green, MD, Mayor Billy Kenoi and Peggy Sale of the Department of Health. The Hawaii Department of Health, Emergency Medical Services and Injury Prevention Branch, awarded the hospital this status on July 1, 2011 after an intensive and rigorous survey process of over two years. The purpose of the Trauma Program is to streamline the process for trauma cases and decrease the time needed for emergency care.

KCH constantly improves in our clinical quality measures. The success in these measures is from our dedicated front line staff and Physicians that seek excellence and have provided standing orders for evidenced based guidelines for best practices. We maintain high composite scores of 90% since 2009 from persistence in quality and ongoing partnership with our physicians.

In 2011, KCH received the American Heart Association "Get with the Guidelines" for Heart Failure the Gold Performance Achievement Award. This award recognizes Kona's commitment to quality and success for more than twenty-four consecutive months in implementing a higher standard of care that improves patient outcomes for heart failure. The American Heart Association recognized Kona along with other hospitals that have achieved this award in their May 2011 issue of US News and World Report that was titled America's Best Hospitals.

KCH successfully completed its Joint Commission Accreditation survey in August 2011. We were awarded a three-year accreditation with Requirements for Improvements. In October, our improvement actions were accepted. The Measure of Success requirements are due on February 24 2012.

We have also been enhancing our patient safety practices. We have formed Comprehensive Unit Based Safety Programs (CUSP) in each unit to identify one to two defects per quarter which involves the safety of our patients and staff.

Kohala Hospital successfully passed the State of Hawaii Department of Health annual licensing survey and the annual CMS Certification survey. The hospital continues to host the quarterly County EMS Quality Committee meetings attended by the County Fire Battalion Chief, EMS personnel, AMR personnel, emergency department physicians. In addition, the Director of Hawaii EMS Medical Control Officer, State Department of Health were hosted and facilitated by Kohala Hospital. It has also began working with the State Trauma Program to become a Trauma Support Facility.

### **WORKFORCE**

New members hired into the management team include the Regional Chief Executive Officer, Director of Pharmacy and Director of Respiratory Therapy.

A variety of employee engagement activities were held during the year. These included: monthly "Breakfast with the Boss" meetings (five staff-level employees, selected by the department manager, meet with the CEO), quarterly "Lunch with Labor" meetings with the elected union shop stewards, regular "Town Hall" meetings, the manager and employee of the month recognition programs as well as "celebrations" during National Nurse and Hospital Weeks and quarterly Night Shift Appreciation (senior leadership delivering pizzas to night shift staff). In June, the Breakfast with the Boss meetings were changed to Employee Birthday Lunch with the CEO (all employees with birthdays in the current month are invited to have lunch and meet with the CEO).

The quarterly Leadership Development Institutes for management development continued with programs in Negotiation Skills, Excel, and Change Management.

Employees represented by HGEA and HHSC's management and non-bargaining unit employees continued their five percent salary decreases for through June 30, 2011. HHSC's UPW employees continued with their furlough salary reductions through June 30, 2011.

### **PHYSICIAN RETENTION & RECRUITMENT**

Kona Community Hospital has approximately sixty-five physicians, dentists, and podiatrists on its active medical staff. In FY 2010 we saw additions to the permanent medical staff in the fields of obstetrics, anesthesia, emergency medicine, psychiatry, and pediatric dentistry. We are very excited about the arrival of a new Internist and General Surgeon in early 2011.

Although recruiting and retention of permanent physicians for our community continues to be a challenge, we are very optimistic for successes in the coming year. We are hoping to have a Pulmonologist and Cardiologist in place in the near future. Active recruitment continues for Urology, Orthopedic Surgery, Hospitalists, and ENT.

As we seek to attract and retain more physicians for our community, challenges such as low reimbursements, economic uncertainty, an aging physical plant, remote location from mainland medical centers and distance from families still remain.

### **FACILITIES**

In FY 2011, a new large bore MRI was installed at a cost of almost \$2 million dollars. This state-of-the-art MRI will allow the Radiology staff to perform additional procedures that were not possible with the previous MRI. There was also an additional \$1/2 million dollars spent on various equipment purchases.

Through State CIP dollars, two major projects were started – upgrades to the nurse call system and upgrades to the fire alarm system. The Adopt-A-Room Project was started with funding from the Kona Hospital Foundation. Two patient rooms were completely renovated, including new beds and headwalls. The goal is to renovate every hospital patient room and to replace every bed over the next 3 years

At Kohala Hospital, renovations continued with upgrades to the interior areas of this aging facility. Through State CIP dollars, improvements were made to hallways, patient rooms and the Emergency Department.

In addition, Kohala Hospital purchased and installed new digital radiology equipment in November of 2010. New flooring was installed in one wing and a laboratory patient waiting room created when the lab and medical records were relocated. A contract was signed to digitize medical records and the cottage on the property rented to the Kohala Family Health Center. The Kohala Hospital Foundation has hired an architect to draft plans for the new emergency room and the Kohala Hospital Auxiliary agreed to fund the enclosure of an existing lanai to create usable space.

## **CLINICAL SERVICES & TECHNOLOGY**

Kona Hospital Foundation has continued to raise additional monies for their current capital campaigns, the Adopt-A-Room Project and the Buy-A-Bed Project. At present, we have completed two inpatient room renovations. The room redesign includes new beds, headboards, bathrooms, flooring, and esthetics. Each room upgrade cost about \$25,000. The Foundation has raised funds to renovate an additional fourteen rooms.

Kona Community Hospital has installed the region's first Open Bore, 1.5 Tesla, magnetic resonance imaging (MRI) system that combines a larger bore, or opening, for obese and claustrophobic patients with the ability to capture high-field quality diagnostic images. It is identified as the best on the neighbor islands and is the same premier machine as in Queens Medical Center located on Oahu.

## **REVENUE CYCLE IMPROVEMENT**

During FY 2011 the primary focus of the Patient Financial Systems Department was to continue to enhance our in-house collection efforts and to reduce our credit balances to comply with Medicare guidelines. Both of these initiatives were successful as credit balances were reduced to meet the requirements of Medicare and collections as a percent of Net Revenues exceeded 100% while still realizing an annual savings of \$400,000 in collection agency fees. Days in Accounts Receivable are in line with national standards and continue to be in the low 50's.

The Kohala Hospital Revenue Cycle Team focused on reducing challenges from QExA payors when updating authorizations for admission or continued stay in long term care. Through the Revenue Cycle Team efforts, issues in pre-authorizations and the 1147 process were addressed in a timely manner utilizing resources such as the HAH LTC Division and the payor company Quality Directors.

The West Hawaii Region has continued to strive to be a leader in providing quality healthcare to its community. Although faced with serious challenges, with new management in place and a strong commitment by employees, physicians, volunteers, foundation and its board, it has made tremendous improvements, as well as innovations in order to provide better patient care. Moving forward into 2012, it is dedicated to deliver the best health care services to its community for now and the long-term.

Respectfully submitted,

Jay Kreuzer  
Chief Executive Officer

Alistair Bairos, M.D.  
Chair, Board of Directors

## HHSC MAUI REGION ANNUAL REPORT – Fiscal Year 2011

### *Financial*

The Maui Region has reported an unaudited net operating loss of \$18.7M with a net income of \$17.2M due to financial support from the State.

The unaudited net loss from operations has increased over FY10 by approximately \$ 8M but is still significantly better than FY09.

The FY11 operating loss was approximately \$2.4 M better than budgeted. This better than expected performance was caused primarily due to lower than expected labor costs of approximately \$3.5 M. Labor costs were lower than expected due to the facility making a concerted effort to fill positions deemed necessary for patient care, quality and safety. Additionally, the facility did not hire for expanding lines of service as the associated volumes were not as budgeted.

### *Quality*

Maui Memorial received the 'Get With The Guidelines®–Heart Failure Gold Quality Achievement Award from the American Heart Association. The recognition signifies that MMMC has reached an aggressive goal of treating heart failure patients with 85 percent compliance for at least 24 months to core standard levels of care as outlined by the American Heart Association/American College of Cardiology secondary prevention guidelines for heart failure patients. Get With The Guidelines is a quality improvement initiative that provides hospital staff with tools that follow proven evidence-based guidelines and procedures in caring for heart failure patients to prevent future hospitalizations.

MMMC also received a Get With the Guidelines Silver Performance Achievement Award in Stroke Care from the American Heart Association/ American Stroke Association.

The Joint Commission conducted a survey of MMMC resulting in full accreditation for three years.

### *Employees*

MMMC	1338 employees	1257.7 FTE.
Kula	211 employees	208.08 FTE
Lanai	44 employees	33 FTE



## **HHSC MAUI REGION ANNUAL REPORT – Fiscal Year 2011**

### *Highlights*

#### ***Maui Memorial Medical Center (MMMC)***

##### **MMMC Receives \$15 Million for Master Plan – Phase II**

Governor Neil Abercrombie released \$15 million to MMMC that was appropriated by the Hawaii State Legislature in the 2009 session as a part of the Phase II Master Plan for MMMC to include design and construction infrastructure upgrades. Phase II of the MMMC Master Plan follows major capital improvements in recent years, including the construction of the 75,000 sq ft Representative Bob Nakasone Kahului Tower, which was completed in 2006 and the Emergency Department expansion and upgrade completed in 2008.

##### **Helipad**

Another key highlight during FY11 was that MMMC substantially completed its helipad. This capital project has been anticipated by the residents of Maui County. The helipad was put into use in October of 2011.

##### **Electronic Medical Records (EMR)**

MMMC was selected as the first HHSC facility to begin implementation of the new Siemens Soarian EMR system. The project is currently underway and is expected to go live by Fall of 2012.

##### **MMMC Offers New MRI Pacing System**

MMMC began offering the Revo MRI™ SureScan® pacing system, the first MR-Conditional pacing system designed, tested and FDA approved for use in the Magnetic Resonance Imaging (MRI) environment. Prior to the Revo MRI SureScan pacing system, MRI procedures for patients with implanted pacemakers were not recommended because these patients might face serious complications, such as interference with pacemaker operation, damage to system components, lead or pacemaker dislodgement or change in pacing capture threshold.

##### **Valet Service Expanded**

MMMC expanded its valet service to include weekends and holidays in 2010. The free service is available from 7am – 8:30pm daily at the hospital.

##### **Behavioral Health Program Awarded \$30,000**

Maui Memorial Medical Center's (MMMC) Molokini II Adolescent Behavioral Health division was awarded a \$30,000 grant from AlohaCare. The grant was designated to help offset the costs of recruiting and retaining a nurse practitioner, or APRN-Rx, to join the care team. The APRN-Rx serves a crucial role by providing night and weekend coverage, allowing patients and families to receive the highest quality of care at all hours.

##### **New Simulators Put in Place**

MMMC acquired two simulators, or robotics, made possible by a 2009 federal grant from the Health Resources and Service Administration (HRSA), administered through Senator Daniel Inouye's office.

## **HHSC MAUI REGION ANNUAL REPORT – Fiscal Year 2011**

The Laerdal SimMan 3G has several realistic functions which provides hands-on experience for clinical professionals to prepare for different scenarios, while providing opportunities to work effectively as a team. In addition to the SimMan, a pediatric simulator model was also acquired by MMMC earlier.

The robotics training also provides online computer-based competency assessment and training. The simulation and robotics laboratory ensures that a variety of educational opportunities are accessible and affordable to nurses and other health care providers on Maui.

### **MMMC First Neighbor Island Hospital to Treat Heart Attacks**

The new program includes a fully-staffed Emergency Department and an experienced team of cardiologists and cardiac catheter lab personnel available around the clock 24/7 to provide state-of-the-art emergency care. MMMC is the first neighbor island hospital in the State to offer this level of care for coronary artery disease, which is the leading cause of death in the United States.

MMMC received final approval in July of 2007 for a Certificate of Need (CON) for the cardiovascular program, paving the way for open heart and angioplasty procedures to be done on Maui. In 2008, Dr. Richard Cochran was hired as the MMMC Director of Cardiothoracic Surgery. Since then the hospital has completed necessary infrastructure and hired personnel to fully staff the new heart program.

### **Kula Hospital**

Kula Hospital held a special Ho'olaule'a to mark their 100 year anniversary (1910-2010). The celebration was held in September of 2012.

Kula Hospital received a Certificate of Need (CON) for the addition of 15 beds in 2010. In its findings SHPDA noted that the evidence weighed in favor of the hospital proceeding directly with the project.

The project is part of an overall plan to increase beds that can be utilized by wait-listed patients (patients who need a lower level of care than acute care) who now reside at Maui Memorial Medical Center as they wait for long-term care beds elsewhere.

## **Oahu Region, HHSC Fiscal Year 2011 Legislative Briefing**

Fiscal Year 2011 has been an active year for the Oahu Region. Due to the down turn in Hawaii's economy and the shift of med quest to managed care, both Leahi and Maluhia experienced a decrease in daily census. This impacted the region's fiscal budget & staffing. Leahi closed half of its North Trotter unit by 20 beds, while Maluhia took advantage of the situation by refurbishing the bathrooms.

Due to Med-QUEST moving to managed care, the managed care companies have been over due in making their reimbursement payments to all 3 regional hospitals. This significantly impacted the regional cash flow and has forced the region to its vendors beyond the usual 30 days.

Leahi Hospital put to use the closed nursing unit beds with a partnership with the University of Hawaii – Manoa School of Nursing and Dental Hygiene to temporarily relocate their nursing simulation laboratory to Leahi Hospital while their facilities underwent renovation. The nursing simulation lab has been benefited the community hospitals since its nursing staff can receive simulation training in the laboratory.

The facilities in the Oahu Region are old, and there are still many areas in the aged facilities that are badly in need of replacement. There is a concern that patch work and repairs to the facilities are costing more in time, money and resources when compared to replacement.

### **Capital Improvement Projects:**

During the past fiscal year the following CIP projects were completed:

Leahi -

- Elevator replacement and repairs
- HHSC computer room air conditioner replaced
- Medical Record Department fire suppression project completed
- Food and Nutrition Scullery remodeled
- ADA compliant ramp in front parking lot completed
- Wall coverings and handrails replaced on nursing units

Maluhia –

- X-ray equipment completed
- Chill water line replaced
- Showers in resident bathrooms upgraded

Door frames for residents' rooms replaced

Maluhia's X-ray Equipment project has started and is now completed.

### **Quality:**

Leahi and Maluhia have been participating in CMS's Advancing Excellence in America's Nursing Homes quality improvement program. Both facilities are currently conducting their annual resident and family satisfaction surveys. Staff at both facilities participated in a Patient Safety survey which will lead to more involvement of the line staff in the decision-making processes regarding how we deliver care and services to our residents.

Leahi Hospital passed their annual CMS and licensure survey in May 2011. The acute bed license survey was conducted in December 2010 with no cited deficiencies

Maluhia was designated a Special Focus Facility by CMS in November 2009 and has been steadily working on improvements in fiscal year 2011.

In CMS's 5 Star rating program: Leahi Hospital is rated a 4 Star facility and Maluhia is rated at 2 Stars.

### **Personnel:**

Given a similar situation in FY2010, the region continues to hold staffing steady through processes of efficient organization, innovation and not filling vacant positions. While the position count went up, we have not used agency personnel and there was a savings. Also, due to high sick leave, positions from the half closed Leahi nursing unit were used to back fill sick leave positions.

Further the Region is challenged with sick leaves due to contractual work rules.

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	<u>Leahi</u>	<u>Maluhia</u>	<u>Total</u>
FY 11 Position Count	362	274	636
FY 10 Position Count	357	273	630
FY 09 Position Count	364	274	638
FY 11 FTE	336.56	255.98	592.54
FY 10 FTE	332.00	256.00	588.00
FY 08 FTE	344.04	281.53	625.57

### Worker's Compensation

While efforts of closing open cases are ongoing, eligible new cases brought the incurred up. The region will continue to step up efforts in preventing work-related accidents/injuries through employee in-services and training to maintain its goals of reducing workers compensation liabilities.

	<u>Leahi</u>	<u>Maluhia</u>	<u>Total</u>
FY 11 Incurred (\$000)	1,096	170	1,266
FY 10 Incurred (\$000)	922	158	1,080
FY 09 Incurred (\$000)	723	96	819
FY 11 Open Claims	21	7	28
FY 10 Open Claims	22	7	29
FY 09 Open Claims	17	5	22

### **Financial:**

For the fiscal year ending 6/30/11, Leahi Hospital and Maluhia met the operating budget target and showed a net positive variance of \$462,000 mainly due to savings from the two "furlough" arrangements for UPW staff.

Leahi Hospital and Maluhia both met many of the measurement goals set in the Key Performance Indicators Report. Days in A/R remained basically the same between fiscal year 2010 and fiscal year 2011, as claims payment challenges with the Medicaid QExA managed care plans continued. Oahu Region's facilities continue to have one of the lowest Days in A/R within the HHSC Long Term Care facilities.

Cash reserve was adequate to pay vendors and the average days in account payable (AP) was 23 days for Leahi Hospital and 25 days for Maluhia.

Balance due from Maui Region for loan advanced by the Oahu Region is \$1.7 Million.

### **Strategic Planning:**

- Oahu Region continues to benefit from its strategic planning process, which has aligned its activities toward these goals while making it easier to identify and take advantage of strategic opportunities when they occur. It has also improved our budgeting process in identifying priorities in make critical decisions in managing our operating and capital improvement funds.

In response to the budget deficit faced by the State, Oahu region facilities have initiated activities to decrease operating costs and increase revenues while continuing efforts to provide services to the community and identify community need that can be met. As

medical acuity in long term care community is anticipated to increase, our operations and services are being adjusted to care for this population when such demand becomes evident. This includes new service hours that provide more convenience to better support the needs of patients and their caregivers.

We continue to support staff training in new competencies due to changes in case mix acuity and patient types. Oahu Region continues its involvement in community nursing leadership programs and has developed clinical training rounds to staff to learn and improved approaches to care.

In keeping with its Mission and Vision, both Leahi Hospital and Maluhia continue to participate and collaborate with community organizations to enhance and expand its services to its residents, their caregivers and the community. This includes training programs with the John A. Burns School of Medicine Geriatric and Geriatric Psychiatry programs, the UH School for Nursing, Kapiolani Community College, Elder Affairs Division, City and County of Honolulu, and various hospice programs. These partnerships have already proven beneficial to our patients by improving access to wider range of services.

### **Risk Management:**

Focus on past licensure survey findings have improved facility performance as evidenced in our recent licensure surveys. Oahu region facilities have hard wired these practices into their operations to meeting current and new long term care standards.

New Federal reporting requirements have increase awareness, improved patient management to prevent possible violations involving care management, patient's rights and life safety regulations. Plans are being reviewed and implemented to upgrade and renovate our facilities.

Program initiatives like INTERACT have been implemented to improve patient care of new admissions thereby reducing early readmissions back to acute facilities. This will improve patient monitoring and strengthen future contracting possibilities with Accountable Care Organizations.

Recent improvements in infection control reporting and staff hygiene programs have decreased our rates of HAI (Healthcare Acquired Infections). In addition, both facilities have adopted awareness programs on medication management and patient care training rounds to create learning environments that promote patient care improvements.

**Hawaii Health Systems Corporation  
Kauai Region**

July 1, 2010 – June 30, 2011

On behalf of the employees, physicians, volunteers, management and board of the Hawaii Health Systems Corporation Kauai Region (West Kauai Medical Center / KVMH, West Kauai Clinics – Waimea, Port Allen, Kalaheo, Mahelona Medical Center / SMMH) we are pleased to submit this brief report highlighting our accomplishments of the last fiscal year.

**West Kauai Medical Center / KVMH**

West Kauai Medical Center / KVMH is a Critical Access Hospital with 25 Acute Care Beds and a 20-bed Distinct Part Long Term Care, with 24-hour emergency services, proudly serving the West Kauai Community. We are a public benefit health care facility accredited by The Joint Commission. KVMH employs 292 skilled full-time, part-time and casual hire employees and 27 active physicians that service our community.

We are very fortunate to have many active volunteers and affiliates who support our hospital and its mission, vision, values.

**West Kauai Clinics – Waimea, Port Allen, Kalaheo**

West Kauai Clinics has three strategically placed clinics to serve the West side community. The Waimea clinic which is adjacent to the West Kauai Medical Center / KVMH offers Family Practice, Pediatric, Orthopedic, General Surgery and OB/GYN services. It also houses the Liberty Dialysis satellite clinic and Ho'ola Lahui Hawaii – Kauai Community Health Center (Federally Qualified Health Clinic - West Clinic) among other specialty clinics.

The Port Allen clinic located in the Port Allen Marina Center in Eleele offers Pediatric, Internal Medicine, Women's Health and OB/Gyn services.

The Kalaheo clinic offers Pediatric, Family Practice, and Internal Medicine services as well as Botox treatments.

**Mahelona Medical Center / SMMH**

Mahelona Medical Center / SMMH is a Critical Access Hospital with five Acute Care beds, nine Acute Psychiatric beds and 66 Long Term Care beds, founded in 1918, that serves the East and North shore community of Kauai. Located in Kapaa, it is part of the Kauai Region of the Hawaii Health Systems Corporation formed in 1996.

SMMH employs 147 full-time, part-time and casual hire employees. With 66 Long Term Care, nine psychiatric, and five acute / swing beds, SMMH also provides a 24-hour emergency room that serves the East and North shore community. It also houses the Ho'ola Lahui Kauai Community Health Center (Federally Qualified Health Clinic - East Clinic) among other specialty clinics.

### **QUALITY**

The Kauai Region is always evaluating our quality measures to ensure that we are ever aware of areas that we are successful in and areas that need improvement. This fiscal year, we participated in the State-wide CAUTI (Catheter Associated Urinary Tract Infection) Program, the State-wide CUSP (Comprehensive Unit-Based Safety Program) and the Stop BSI (Blood Stream Infections) program

### **WORKFORCE**

Daily rounds, increased communication and interaction with the staff have proven to be an important role for management in the Kauai Region. The quarterly Kauai Region newsletter was initiated and employees were encouraged to submit input for the newsletter.

HHSC employees represented by HGEA continue to see their pay reduced by a five percent pay cut. These pay cuts continue to help ensure that our services remain uninterrupted and our hospitals continue providing quality health care to our patients.

UPW employees continue to see their pay reduced by one day per pay period and instead of establishing a set day off for furloughs, HHSC UPW employees will be credited with observing the furloughs on the days when employees take vacation, sick leave, compensatory time off, leave without pay or for periods of suspension. This pay cut option instead of furloughs helps HHSC to share the burden as other State agencies have done with the huge financial challenges that the State of Hawaii is facing, while continuing to provide quality care.

### **PHYSICIAN RETENTION AND RECRUITMENT**

West Kauai Medical Center / KVMH has 27 providers on its active medical staff with more who use the hospital's laboratories, imaging facilities and other outpatient facilities or regularly refer their patients to our surgical specialists.

WKMC / KVMH worked diligently to get its Hospitalist Program up and running. As of January 2011, our Hospitalist Program was at full staff with Drs. Diane Noyes and Steven Slagle joining the team and adding to Drs. Richard Lewan and Brigit Palathra.



With professional leaders such as Dr. Gerald Tomory and Mrs. Missy Keyes-Saiki at the forefront of our physician recruitment process, the Kauai Region has been successful in recruiting physicians to complement the medical staff we currently have who serve our community; however, we do face challenges such as low reimbursements, economic uncertainty, an aging physical plant, remote location from mainland medical centers and distance from families.

### **FACILITIES**

A number of facility improvement projects commenced during this fiscal year.

They are:

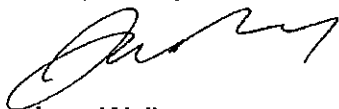
- Commenced painting of the exterior walls at KVMH.
- Replaced Air Conditioning unit for the KVMH Rehabilitation and Dietary Departments.
- Kitchen floor tile replacement at KVMH.
- Installation of Operating Room reheating coil for humidity control at KVMH.
- Installation of Hot Water system for Long Term Care at SMMH.
- Installation of the Pixis unit for SMMH.
- Design and remodel old sleep lab space into OB specialty clinic at SMMH
- Replaced OR Lights at KVMH
- Commenced Design and construction of Radiology space at SMMH.
- Commenced design of re-roofing for the two hospitals.

### **CLINICAL SERVICES & TECHNOLOGY**

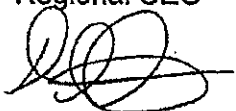
Both the KVMH and SMMH Auxiliaries have worked tirelessly to raise funds to purchase much needed items for their facilities that are excluded from the small equipment listing.

The KVMH Foundation has been active in its efforts to help the West Kauai Medical Center / KVMH in securing much needed capital equipment.

Respectfully submitted,



Jerry Walker  
Regional CEO – Kauai



David Peters  
Chair, Kauai Regional Board of Directors



*"Touching Lives Everyday."*  
**HAWAII HEALTH SYSTEMS**  
**C O R P O R A T I O N**

# HHSC Information Overview for FISCAL YEAR 2011

POC: Bruce S. Anderson, Ph.D., President and Chief Executive Officer  
January 26, 2012

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# OAHU REGION

## MALUHIA

**Maluhia** operates 158 licensed beds and employs 210 (FTE FY11) employees. In fiscal year 2011, there were 141 admissions. The total patient days were 53,616.

Maluhia was established in 1923.

### Programs and Services

2011 FY:

Admissions	141
Patient Days	53,616

2010 FY:

Admissions	140
Patient Days	55,501

2009 FY:

Admissions	163
Patient Days	55,881

The following are the programs and types of services offered at Maluhia:

#### **Long-Term Care Inpatient Services**

- Skilled Nursing and Intermediate Care Beds
- Primary Care Clinic

#### **Support**

- Dietary
- Social Services

- X-Ray
- Speech Therapy
- Occupational Therapy
- Physical Therapy
- Recreational Therapy

#### VOLUNTEER SERVICES FY2009 - FY2011

- FY 2011 Number of Active Volunteers: **55**
- FY 2011 Number of Total Volunteer Hours: **10,555**
- FY 2011 Volunteer Auxiliary Contributions: **\$6,050**
- FY2010 Number of Active Volunteers: **60**
- FY2010 Number of Total Volunteer Hours: **10,749**
- FY2010 Volunteer Auxiliary Contributions: **\$8,470**
- FY2009 Number of Active Volunteers: **60**
- FY2009 Number of Total Volunteer Hours: **9,519**
- FY2009 Volunteer Auxiliary Contributions to the Facility: **\$6,000**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit Maluhia = \$20,520**

# LEAHI

Leahi Hospital operates 155 licensed beds and employs 262 (FTE FY11) employees. In fiscal year 2011, there were 4 acute (TB) as well as 170 LTC admissions. The total patient days were 117 acute days and 55,680 days.

Leahi was established in 1902.

## Programs and Services

2011 FY:

Admissions 170

Patient Days 55,680

2010 FY:

Admissions 171

Patient Days 62,217

2009 FY:

Admissions 192

Patient Days 63,746

## TB Services

- ☐ 9 Acute TB Inpatient Beds
- ☐ Outpatient Services (TB patients are discharged to the Lanakila TB clinic for follow-up)

## Leahi Geriatrics Outpatient Clinic

- ☐ Collaboration with UH School of Medicine, Geriatrics Medicine Division to provide outpatient geriatric consultation and medical services

## Long-Term Care Inpatient Services

- ☐ 179 Dual Certified SNF/ICF Beds

## Outpatient Services

- ☐ Adult Day Health Center

**Support for all Services**

- ☐ Pharmacy
- ☐ Recreational Therapy
- ☐ Dietary Services
- ☐ Social Services
- ☐ Speech Therapy
- ☐ Laboratory
- ☐ Occupational Therapy
- ☐ Physical Therapy
- ☐ X-Ray

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:  
FY 2009-2011**

- 2011 - \$13,923
  - 2010 - \$24,105
  - 2009 - \$18,084
- TOTAL - \$56,112

Estimated Total Fundraising Monies received by the Foundation

- 2011 - \$ 526
  - 2010 - \$2,761
  - 2009 - \$5,003
- TOTAL - \$8,290

Estimated Total Funding received by the Foundation from  
Federal/State/Private Grants

- 2011- \$ 200
- 2010 - \$1,920



- 2009 - \$8,750

TOTAL - \$10,870

Estimated Total donations, Fundraising, Federal/State/Private Grants,  
received by the Foundation

- 2011 - \$13,923

- 2010 - \$28,786

- 2009 - \$31,937

TOTAL - \$74,646

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit Leahi/Maluhia =  
\$74,646**

#### **VOLUNTEER SERVICES FY2009 - FY2011**

- FY 2011 Number of Active Volunteers: **214**

- FY 2011 Number of Total Volunteer Hours: **13,402**

- FY 2011 Volunteer Auxiliary Contribution: **\$9,165**

- FY2010 Number of Active Volunteers: **526**

- FY2010 Number of Total Volunteer Hours: **12,884**

- FY 2010 Volunteer Auxiliary Contributions: **\$39,750**

- FY2009 Number of Active Volunteers: **200**

- FY 2009 Number of Total Volunteer Hours: **11,961**

- FY 2009 Volunteer Auxiliary Contributions: **\$9,000**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit Leahi = \$57,915**

Oahu Region Foundation Supporting HHSC Hospitals  
Background /Contact Information

## **Leahi & Maluhia Foundation**

This foundation was established in 2003, to support the work of Leahi Hospital and Maluhia Long Term Care Center in their mission, development, and provision of quality health and long term care.

Foundation President: Vincent Lee  
[vlee@hhsc.org](mailto:vlee@hhsc.org)

Foundation Administrator: Lydia Chock  
[lchock@hhsc.org](mailto:lchock@hhsc.org)

Contact Information:  
Leahi-Maluhia Foundation  
Maluhia, 1027 Hala Drive, Honolulu 96817  
Tele: 808-832-1927 Fax: 808-832-3402

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# KAUAI REGION

## WEST KAUAI MEDICAL CENTER

**West Kauai Medical Center (WKMC)** was formerly known as Kauai Veterans Memorial Hospital (KVMH) and was completed in October 1957 and dedicated to the Veterans of the Korean War. KVMH was built to meet the increasing medical needs for the people of the surrounding communities. Although this hospital still continues to honor the service and sacrifice of all our Veterans, the hospital has unofficially adopted a new name and today it is known as the West Kauai Medical Center (WKMC). WKMC has 45 licensed beds, including 25 acute and 20 long-term care beds. Today WKMC employs 257 (FTE FY11) employees and provides the following services:

### 2011 FY

- Admissions 1,211
- Births 243
- ER Visits 5,047
- Patient Days 11,601

### 2010 FY

- Admissions 1,162
- Births 248
- ER Visits 4,840
- Patient Days 11,464

### 2009 FY

- Admissions 1,133
- Births 238
- ER Visits 6,173
- Patient Days 11,642

Patient services include:

- Critical Care
  - Orthopedic Surgeon on Staff
  - Full-time Radiologist
  - Radiology, CT Scan, Ultrasound, Mammography
  - Full-time radiologist
- High Risk Fetal Ultrasound Consultations with Kapiolani Medical Center
- Cardiac Ultrasound Consultations with Queens Medical Center
- Cardiac Care
- Physical Therapy
- Occupational Therapy
- Inpatient/Outpatient Surgery
  - Ophthalmology
  - GYN/OB
  - General Surgeries
  - Orthopedics
- Outpatient Surgery
- Surgery
- 24-Hour Emergency Care
- Pharmacy
- Respiratory Therapy
- OB/GYN Services
- Mother/Baby Care
- Medical Surgical/Pediatric Care
- Dietary Counseling
- CAP-approved Laboratory Services
- Skilled Nursing Care

- Intermediate Nursing Care
- Orthopedic Consulting Services
- CLIA-approved Laboratory Services
- Social Services
- KVMH Operates 3 Clinics
  - Waimea Clinic staffed with 6 KVMH physicians
  - Eleele Clinic staffed with 2 KVMH physicians and 1 nurse practitioner
  - Kalaheo Clinic staffed with 6 KVMH physicians

The Kawaiola Medical Office Building (MOB) was completed and dedicated November 1996. Kawaiola was the outcome of a collaborated Hospital and Community Strategic Plan for health care for the West Kauai communities. Ten Physicians and one Nurse Practitioner occupy the MOB. Five of the Physicians are WKMC doctors, and the other five are members of various professional groups that serve WKMC. Services presently being provided in the MOB are:

- Family Practice
- Internal Medicine
- General Surgery
- Neurology Consultations
- Teleradiology
- Hemodialysis (St. Francis)
- Radiology
- Retail Pharmacy
- Hospital Gift Shop
- Obstetrics and Gynecology
- Pediatrics
- Orthopedics
- The Kawaiola Medical Office Building also houses:
  - Cardiac and Dermatology Consultation Clinics
  - St. Francis Dialysis and Hemo-dialysis Services

- MedCenter Retail Pharmacy
- KVMH Radiology Satellite
- KVMH Hospital Gift Shop
- Federally Qualified Health Clinic (Kauai Community Health Center) –  
Medical and Dental

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:**  
**FY2003-2010**

Estimated Total Private Donations received by the Foundation

- 2011 -
- 2010 - \$ 3,376
- 2009 – \$ 8,545

TOTAL -

Estimated Total Fundraising Monies received by the Foundation

- 2011
- 2010 - \$15,574
- 2009 – \$23,851

TOTAL -

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2011 - 2008 – \$22,000
- 2010 - \$23,500
- 2009 - \$22,000

TOTAL - \$

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2011 –
- 2010 - \$42,454
- 2009 – \$54,396

TOTAL – \$403,912

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit WKMC= \$1,557,993**

**VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **45**
- FY2011 Number of Total Volunteer Hours: **2738**
- FY2011 Volunteer Auxiliary Contributions: **\$12,031**
  
- FY2010 Number of Active Volunteers: **47**
- FY2010 Number of Total Volunteer Hours: **1950**
- FY2010 Volunteer Auxiliary Contributions: **\$19,848**
  
- FY2009 Number of Active Volunteers: **45**
- FY2009 Number of Total Volunteer Hours: **3500**
- FY2009 Volunteer Auxiliary Contributions: **\$23,500**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit WKMC= \$55,379**



## SAMUEL MAHELONA MEMORIAL HOSPITAL (SMMH)

**Samuel Mahelona Memorial Hospital (SMMH)** is the oldest operating hospital on Kauai. Founded in 1917 as a tuberculosis (TB) hospital, it received its name from a member of the Wilcox family who died of TB as a young man. In the 1960's, with the cure from TB well established, SMMH gradually transitioned to providing acute psychiatric, skilled nursing, medical acute, TB, and ancillary outpatient and inpatient services. SMMH has 80 licensed beds, 66 long-term care and 14 acute care.

This hospital currently employs 143 (FTE FY11) people and its services continue to develop to meet the changing needs of the community. In the past year, an Emergency Department was opened to provide services to Kauai's east and north shore communities. Currently, patient services include:

### 2011 FY

Admissions	275
Patient Days	23,270

### 2010 FY

Admissions	292
Patient days	22,685
ER Visits	4,460

### 2009 FY

Admissions	262
Patient days	23,969
ER Visits	5,172

### Established CAH FY2006

- Emergency Services – 24-hour mid-level emergency services staffed by Board Certified ER physicians and ER nurses.
- 5 Acute / SNF Beds

**Outpatient Services**

- Laboratory
- Physical Therapy
- Radiology
- Occupational Therapy

**Psychiatric Services (9 Acute Beds; Locked unit)**

- Adult Inpatient Psychiatric Care
- Detoxification

**Long-Term Care (66 SNF/ICF Beds)**

- Skilled Nursing Beds
- Intermediate Care Beds

**Tuberculosis Services (6 Acute/SNF Beds)**

- Clinic (in cooperation with the Department of Health)
- Negative pressure rooms available for patients requiring hospitalization

**Support for all Services**

- Inpatient Pharmacy
- Social Services
- Occupational Therapy
- Recreational Therapy
- Speech Therapy
- Physical Therapy
- Dietitian

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2009-2011**

Estimated Total Private Donations received by the Foundation

- 2011 - N/A

- 2010 - -0-
- 2009 – \$8,750

TOTAL – N/A

Estimated Total Fundraising Monies received by the Foundation

- 2011 - -0-
- 2010 - -0-
- 2009 - -0-

TOTAL - N/A

Estimated Total Funding received by the Foundation from  
Federal/State/Private Grants

- 2011 - -0-
- 2010 - -0-
- 2009 - \$ 500

TOTAL – N/A

Estimated Total Donations, Fundraising, Federal/State/Private Grants,  
received by the Foundation

- 2011– N/A
- 2010 - -0-
- 2009 – \$9,250

TOTAL – \$ \$9,250

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit SMMH = \$ N/A**

## **VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **75**
- FY2011 Number of Total Volunteer Hours: **6,750**
- FY2011 Volunteer Auxiliary Contributions: **\$36,000**
  
- FY2010 Number of Active Volunteers: **225**
- FY2010 Number of Total Volunteer Hours: **1,950**
- FY2010 Volunteer Auxiliary Contributions: **\$31,000**
  
- FY2009 Number of Active Volunteers: **70**
- FY2009 Number of Total Volunteer Hours: **4,200**
- FY2009 Volunteer Auxiliary Contributions: **\$94,125**

**GRAND TOTAL 2009-2011 AUXILIARY \$\$ TO SMMH = \$ 161,125**

### **Kauai Region Foundations Supporting HHSC Hospitals**

#### **Background / Contact Information**

#### **Kauai Veterans Memorial Hospital (KVMH) Foundation**

This foundation was formed in the fall of 1998. The board consists of 10 community members and 3 employees of the Kauai Veterans Memorial Hospital.

The foundation's main focus is to support the many services, equipment purchases, and programs the West Kauai Medical Center/KVMH provides for its community and the people of Kauai.

Foundation President: Doug Tiffany

Foundation Vice President/Treasurer: Eric Honma

**Contact information:**

KVMH Foundation

Kauai Veterans Memorial Hospital

4643 Waimea Canyon Road

Waimea, Kauai, HI 96796

TEL: 808-338-9431 FAX: 808-338-9420

**Samuel Mahelona Memorial Hospital (SMMH) Foundation**

This foundation was formed in the spring of 1999. It is managed by eleven board members consisting of eight community members, two employees of SMMH, and one resident of SMMH.

As a Foundation, we are committed to bringing the best healthcare possible to our community through our efforts of raising money from various projects, grants, endowments and community support. To accomplish this, we must go into the community and listen to their health concerns and needs and speak the message of SMMH to them; thus forming a bond of trust, integrity and partnership.

Foundation President: Dave Goller

Foundation Vice-President: Herman Paleka

Secretary-Treasurer: Sharyl Lam Yuen

**Contact information:**

SMMH Foundation

Samuel Mahelona Memorial Hospital

4800 Kawaihau Road

Kapaa, Kauai, HI 96746

Tel: 808-822-4961 Fax: 808-822-5781

# MAUI REGION

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# MAUI REGION

## MAUI MEMORIAL MEDICAL CENTER (MMMC)

**Maui Memorial Medical Center (MMMC)** is licensed for 197 acute care beds and has 1,258 (FTE FY2011) employees. In fiscal year 2011, there were 9,831 admissions, a total of 50,832 patient days; and 1,721 births.

- Date MMMC was established – opened in 1884 as “Malulani” by Queen Kapiolani. In 1927, the County of Maui assumed financial responsibility for Malulani Hospital. In 1952, a new 140-bed Central Maui Memorial Hospital was opened. In 1966, operations were transferred to the State of Hawaii. In 1996, HHSC took over the administration of MMMC.

MMMC patient services include:

### 2011 FY:

Admissions	9,831
Births	1,727
ER Visits	18537
Patient Days	50,832

### 2010 FY:

Admissions	9,733
Births	1,721
ER Visits	33,748
Patient Days	50,413

### 2009 FY:

Admissions	10,362
Births	1,903
ER Visits	33,314
Patient Days	55,999

Services include:

- Acute Inpatient Dialysis
- Adult and Adolescent Behavioral Health Services
- Complementary Care
- 24-Hr. Emergency Services
- EEG
- Endoscopy
- Heart, Brain & Vascular Center
  - Angiography, EP Studies, Cardiac Catheterization, Ablations, Pacemakers, Cardiac Stress Testing, Echocardiography, Cardioversion
  - Interventional Radiology Services
- Laboratory – 24-hour services
- Newborn Nursery
- Nutrition Serves
- Obstetrics/Gynecology – with childbirth education classes
- Oncology – Cancer treatments
- Operating Room
  - Same Day Surgery (Outpatient)
- Pediatric Medicine
- Pharmacy
- Inpatient and Outpatient Physical, Occupational, and Speech Therapy
- Recreational Therapy
- Progressive Care Services
- Radiology-
  - Diagnostic x-ray, CT Scan, MRI, Ultrasound, Nuclear Medicine, Mammography
- Respiratory Therapy
- Outpatient Observation Unit



- Telemetry – "heart monitoring"
- Outpatient Observation Unit
- Wound/Ostomy Care

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:  
2009-2011**

Estimated Total Private Donations received by the Foundation

- 2011- \$977,499
  - 2010 - \$284,485
  - 2009 - \$750,560
- TOTAL - \$ 2,012, 544

Estimated Total Fundraising Monies received by the Foundation

- 2011 - \$90,061
  - 2010 - \$46,425
  - 2009 - \$91,380
- TOTAL - \$227, 866

Estimated Total Funding received by the Foundation from Private Grants Only

- 2011- \$21,435
  - 2010 \$10,500
  - -2009 - -0-
- TOTAL - \$31,935

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2011 - \$1,088,995
- 2010 - \$341,410
- 2009 - \$842,390

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit MMMC= \$2,272,795**

### **VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **52**
- FY2011 Number of Total Volunteer Hours: **9,220**
- FY2011 Volunteer Auxiliary Contributions: **\$16,937**
  
- FY2010 Number of Active Volunteers: **45**
- FY2010 Number of Total Volunteer Hours: **7,825**
- FY2010 Volunteer Auxiliary Contributions: **\$10,570**
  
- FY2009 Number of Active Volunteers: **57**
- FY2009 Number of Total Volunteer Hour: **8,810**
- FY2009 Volunteer Auxiliary Contributions: **\$19,000**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit MMMC= \$46,507**

### **KULA HOSPITAL**

**Kula Hospital** began operations in 1909 as a tuberculosis facility. In 1936, Kula Sanatorium, with 200 beds for tuberculosis (TB) patients, became an addition to the hospital. By the 1960's, it began offering psychiatric care. Kula evolved into a long-term care facility during the early 1970's.

Kula Hospital has 105 licensed beds (5 acute/SNF swing care and 100 SNF/ICF) and employs 205 (FTE FY11) employees. Its patient services include:

- Critical Access Hospital services (acute and long term care)
- 24-hour emergency services
- Limited Acute Care
- Inpatient Skilled Nursing and Intermediate Care
- Developmentally Disabled Inpatient Services (ICF-MR)
- Alzheimer's and Dementia Care

- Family Practice Clinic Services
- Pharmacy Services
- Physical Therapy and Occupational Therapy Services
- Laboratory Services and Radiology Services
- Outpatient Clinic

2011 FY:

Admissions	159
Patient Days	35,180
ER Visits	371

2010 FY:

Admissions	143
Patient Days	38,185
ER Visits	1,542

2009 FY:

Admissions	140
Patient Days	38,079
ER Visits	1,743

**VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **43**
- FY2011 Number of Total Volunteer Hours: **6,200**
- FY2011 Volunteer Auxiliary Contributions: **\$35,702**

- FY2010 Number of Active Volunteers: **33**
- FY2010 Number of Total Volunteer Hours: **6,549**
- FY2010 Volunteer Auxiliary Contributions: **\$19,605**
- FY2009 Number of Active Volunteers: **30**
- FY2009 Number of Total Volunteer Hours: **6,174**
- FY2009 Volunteer Auxiliary Contributions: **\$23,000**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit the Facility= \$78,307**

#### LANAI COMMUNITY HOSPITAL (LCH)

**Lanai Community Hospital (LCH)** is the only hospital on the island of Lanai. It was originally built in 1927. The facility's new physical plant was built in 1968 with funding from community donations, Dole Company, State of Hawaii grant, and Hill-Burton Federal funds. The hospital offers acute and long-term care. Lanai Community Hospital has 14 licensed acute care (4) and long-term care (10) beds (duo certification for SNF/ICF).

LCH has 33 employees (FTE FY11). LCH has averaged about 40 admissions annually, with 3,451 patient days; and 730 emergency room visits.

#### 2011 FY:

Admissions	13
Patient Days	3,451
Births	1
ER Visits	730

#### 2010 FY:

Admissions	18
Patient Days	3,416

Births	1
ER Visits	679

2009 FY:

Admissions	22
Patient Days	3,423
Births	1
ER Visits	773

Patient Services include:

- Critical Access Hospital Services (acute and long term care)
- 24-Hour Emergency Care
- Limited Laboratory and radiology Services
- Limited Acute Care
- Extended Care (long-term services)
- Hemo-dialysis Services on Lanai are now available.

#### **VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **36**
- FY2011 Number of Total Volunteer Hours: **950**
- FY2011 Volunteer Auxiliary Contributions: \$0
  
- FY2010 Number of Active Volunteers: **23**
- FY2010 Number of Total Volunteer Hours: **139**
- FY2010 Volunteer Auxiliary Contributions: \$0-

FY2009 Number of Active Volunteers: 2

- FY2009 Number of Total Volunteer Hours: 7
- FY2009 Volunteer Auxiliary Contributions: \$-0-

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit the Facility= N/A**

## **Maui Region Foundation Supporting HHSC Hospitals**

### **Background / Contact Information**

#### **Maui Memorial Medical Center (MMC) Foundation**

This foundation was formed in 1996 and opened a foundation office in 1999. It is a support foundation with a nonprofit status to support the master plan for development, scholarship funding and the purchase of state-of-the-art equipment.

MMC is Maui's acute care facility, serving everyone. It is here for the generations to follow. Your support will ensure a safe and healthy future for us all. MAHALO!

Foundation President:  
Sarajeon Tokunaga

Foundation Executive Director:  
Lani Correa ([lc Correa@hhsc.org](mailto:lc Correa@hhsc.org)) 808-242-2632

#### **Contact information:**

Maui Foundation ([www.MauiFoundation.org](http://www.MauiFoundation.org))  
285 Mahalani Street, Suite 25  
Wailuku, Maui, HI 96793  
Tel: 808-242-2632 Fax: 808-2

# **EAST HAWAII REGION**

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## EAST HAWAII REGION

### HILO MEDICAL CENTER (HMC)

**Hilo Medical Center (HMC)** is the largest facility in the Hawaii Health Systems Corporation. Established in 1897, HMC has grown from a 10-bed hospital, created by the Hawaiian Government, to the present facility of 272-licensed beds, consisting of 138 acute and 22 skilled nursing licensed beds including a 20-bed psychiatric unit, a separate 112-bed licensed extended care facility and an accredited home care agency. Built in 1984, the facility sits on roughly 20.5 acres of land, next to the new 95-bed Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home, and the previous site of the "old hospital". Today, HMC is the largest employer in Hilo, with 945 (FTE, FY11) employees.

Also on campus are Hawaii Pacific Oncology Center, Liberty Dialysis and the Veteran's Administration (VA) Community-Based Outpatient Clinic. Other off-campus clinics also under Hilo Medical Center include Surgery, Cardiology Neurology and Urology. Efforts by our Medical Group Practice Director and Medical Staff Office to recruit physicians in general and specialty areas are underway and ongoing. In addition, Hilo Medical Center is exploring possibilities of recruiting hospitalists in Long-Term Care, Behavior Health, Obstetrics and Neonatology.

This past fiscal year, HMC had 7,531 admissions. In addition, HMC delivered 1,135 babies, and had 38,281 emergency visits (second busiest in the State, after Queens Medical Center on Oahu).

HHSC patient services include:

#### 2011 FY

Admissions:	7,531
Births	1,135
ER Visits	38,281
Patient Days	73,360

#### 2010 FY

Admissions	7,374
Births	1,101
ER Visits	36,854
Patient Days	73,230

#### 2009 FY

Admissions	8,139
Births	1,160
ER Visits	35,063
Patient Days	80,698

#### Patient services include:

- 24-Hour Physician-Staffed Emergency Care
- Intensive and Cardiac Critical Care, Echocardiography, Thallium Stress Treadmills, Pacemakers, Cardiac Telemetry
- Hospitalist Services
- Intensivist
- Acute Inpatient Dialysis
- Bronchoscopy
- Obstetrics with Childbirth Education Classes, Labor and Delivery, and Post-partum Services
- Gynecology
- Pediatrics
- Adult Psychiatric Care
- General Radiology
- Urology
- Neurology

- Angiography and Interventional Radiology
- Telemedicine, including Teleradiology
- Surgical Services—Same Day Surgery, Post-Anesthesia Care, and Special Procedures
- Subspecialty Surgery Services—Vascular Surgical Services (Open and Endo-), Orthopedics, Ophthalmology, Otorhinolaryngology, Urology
- Physiatry
- Skilled Nursing and Long Term Care Facilities
- Wound and Ostomy Services
- Endoscopy, including ERCP
- Outpatient Surgery Clinic
- Hawaii Pacific Oncology Center—Medical and Radiation Oncology
- In-Patient Pharmacy
- EEG
- 24 hour CAP-Accredited Pathology Laboratory and Blood Bank Services
- Food and Nutrition Services and Counseling
- Home Healthcare
- 32 Multi-Slice CT Scanner, MRI, Ultrasound, Nuclear Medicine
- Rehab Services-Physical, Occupational, Speech, and Recreational Therapies
- Respiratory Therapy
- Social Services

HMC's strategy to continue meeting our region's health care needs is to expand and enhance services. One of the brightest spots in East Hawaii and perhaps our the entire state was the November 2007 dedication of the Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home. This 95-bed Veterans nursing home and day health center honors Hawaii's veterans with an attention to detail in the design, architecture, color scheme and layout. The home offers many amenities such as private and specially designed semi-private rooms, wide hallways accented with archways, central air conditioning and a number of common areas for residents to visit with friends and family. Avalon Health Care has been named as the management company in charge of the home's daily operations.

The Emergency Department Expansion and Renovation Project began in February 2007 and completed 2008. The project added a nursing station, increase the number of exam rooms from 14 to 28, and the expand the Emergency Department area from over 7,000 sq. ft. to over 11,000 sq. ft. The additional space will provide patients more privacy and comfort.

In September 2007, HMC's Emergency Department launched the Electronic Medical Record system – HHSC's first. Prior to the launch, Emergency Department physicians and staff, as well as, staff from Laboratory, Radiology, Respiratory Therapy, and Patient Services participated in months of training and preparation.

In the year ahead, Hilo Medical Center's priorities will be focusing on: initiating the Family Practice Residency Program/Rural Health Training Program in collaboration with the University of Hawaii at Manoa John A. Burns School of Medicine; replacing or renovating and expanding the 112-bed Extended Care Facility to a 200-bed facility; retaining and recruiting physicians; establishing a Cardiovascular Service Line; achieving a Level 2 Neonatal Intensive Care Unit; and creating a Human Patient Simulation Unit for training and advanced education.

#### **COMMUNITY-BASED FOUNDATION SUPPORT OF EAST HAWAII REGION FACILITIES: FY2009-2011**

Estimated Total Fundraising, Private Donations, Grant Funding:

- 2011 - \$324,429
  - Fundraising - \$160,769
  - Private donations - \$68,425
  - Grants - \$95,235
- 2010 - \$317,726
  - Fundraising : \$44,016
  - Private donations: \$252,210
  - Grants: \$21,500
- 2009 – \$316,258
  - Fundraising monies received by the Foundation \$55,502
  - Contributions received by the Foundation \$260,756

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit HMC = \$958,413**

## **VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **76**
- FY2011 Number of Total Volunteer Hours: **18,091**
- FY2011 Volunteer Auxiliary Contributions: \$0

- FY2010 Number of Active Volunteers: **80**
- FY2010 Number of Total Volunteer Hours: **21,435**
- FY2010 Volunteer Auxiliary Contributions: \$-0-

- FY2009 Number of Active Volunteers: **90**
- FY2009 Number of Total Volunteer Hours: **19,549**
- FY2009 Volunteer Auxiliary Contributions: \$-0-

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to benefit HMC = N/A**

### **HALE HO'OLA HAMAKUA (HHH)**

**Hale Ho'ola Hamakua (HHH)**, originally known as Honoka'a Hospital, has served the healthcare needs of the communities of Hamakua, North Hawaii and South Kohala since 1951. In November 1995, a new fifty-bed (50) facility was opened above the old hospital, to provide long-term-care services. The facility was renamed Hale Ho'ola Hamakua (Haven of Wellness in Hamakua) in 1997 to reflect its new focus.

HHH employs a staff of 99 (FTE, FY11) of which a significant number are residents of the area who were former employees or related to employees of the Hamakua Sugar Company that phased out in 1994. The Hamakua Sugar Company Infirmary, which became the Hamakua Health Center, provides primary care and behavioral health services to the community in a building owned and leased from HHH.

The greater part of the "old" Honokaa Hospital building is being leased to the University of Hawaii-Hilo for the North Hawaii Education and Research Center (NHERC), a project providing college, vocational, and special interest courses in North Hawaii. It will also function as a base for offsite distance learning for the university to all parts of the State. One of the goals for NHERC is to offer Certified Nurse Aide classes at least twice per year and incorporate a Licensed Practical Nurse Program with the Hawaii Community College using HHH as one of several clinical sites. The nursing programs will assist with the staffing the health facilities and community health services in the North Hawaii area.

HHH was converted as a Critical Access Hospital on November 2005, which resulted in bed configuration changes and the provision of new Emergency Room (ER) and expanded ancillary services.

Services provided by HHH include:

- 4 Acute/SNF Swing Beds
- 73 Long Term Care (ICF/SNF) Beds
- Emergency Room Services, 24hours/7 days per week, on call within 30 minute
- Inpatient Physical Therapy
- Inpatient Occupational Therapy
- Inpatient Speech Therapy
- Inpatient Social Services
- Inpatient and Outpatient Laboratory services
- Inpatient and Outpatient X-Ray services
- Inpatient Dietary /Food Services
- Auxiliary and Community Volunteer Services

2011 FY:

Admissions	142
Patient Days	19,974
ER Visits	1,273

2010 FY:

Admissions	72
Patient Days	16,252
ER Visits	1,218

2009 FY:

Admissions	76
Patient Days	16,540
ER Visits	1,223

**VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **84**
- FY2011 Number of Total Volunteer Hours: **3,900**
- FY2011 Volunteer Auxiliary Contributions to the Facility: **\$249,371**
  
- FY2010 Number of Active Volunteers: **37**
- FY2010 Number of Total Volunteer Hours: **3,714**
- FY2010 Volunteer Auxiliary Contributions: **\$5,610**
  
- FY2009 Number of Active Volunteers: **27**
- FY2009 Number of Total Volunteer Hours: **3,042**
- FY2009 Volunteer Auxiliary Contributions: **\$1,100**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit Hale Ho'ola Hamakua:**  
**\$256, 081**

## KA'U HOSPITAL

**Ka'u Hospital**, in Pahala, is a 21-bed facility with 16 long-term care beds and 5 acute beds with 57 employees (FTE, FY11). It also operates a 24 hour 7 day a week Emergency Department. Replacing the last sugar plantation hospital on the island, Ka'u Hospital was built in 1971 to serve the needs of a vast rural area. There are no other hospitals within a 55-mile radius in any direction. As of July 2001, Ka'u Hospital was designated as a CAH (Critical Access Hospital). This is a federal designation given to small hospitals that provide essential emergency and acute services in remote areas to assist them with the financial burdens associated with their size and isolation. Adding to the spectrum of services provided by Ka'u Hospital, a Medicare certified Rural Health Clinic was established on the hospital campus in September of 2003.

The people of Ka'u truly support their hospital. Their partnership of volunteerism and fundraising has enabled Ka'u Hospital to make many improvements in appearance, functionality and medical equipment that the hospital would be unable to fund on its own. It is a true community hospital where staff work toward being the very best they can be for the people of Ka'u. Demand for services, particularly emergency services and long-term care has been growing steadily. Long-term care beds have been 100 percent occupied for the past two fiscal years with some patients waitlisted in our acute beds.

### **Programs and Services**

#### 2011 FY

Admissions	23
ER Visits	2,347
Patient Days	5,758

#### 2010 FY

Admissions	48
ER Visits	1,769
Patient Days	5,860

#### 2009 FY

Admissions	27
ER Visits	2,321



Patient Days 5,789

Services include:

- 24-hour Emergency Services
- Acute Care
- Intermediate and Skilled level care
- Adult Day Health Services Program
- Radiology - inpatient and outpatient
- Rehab Services – Physical, Occupational, and Speech Therapy
- Laboratory services
- Rural Health Clinic provides primary care including:
  - Family Practice
  - Internal Medicine
  - Geriatric Medicine
  - Outpatient laboratory and pharmacy services on campus

**COMMUNITY- BASED FOUNDATION SUPPORT OF HHSC FACILITIES:**  
**FY2009 - 2011**

Estimated Total Fundraising, Private Donations, Grant Funding:

- 2011 - \$ 30,586
  - Fundraising \$21, 893
  - Private Donations \$6,193
  - Federal/State/Private Grants \$2,500
- 2010 - \$ 35,896
  - Fundraising \$32,348
  - Private Donations \$3,548
  - Federal/State/Private Grants \$0
- 2009 - \$107,052
  - Fundraising \$26,894
  - Private Donations \$64,408

- Federal/State/Private Grants \$15,750

**GRAND TOTAL 2009-2011 Foundation \$ to Benefit Ka'u Hospital= \$173,534**

**VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **18**
- FY2011 Number of Total Volunteer Hours: **1,815**
- FY2011 Volunteer Auxiliary Contributions: **N/A**
  
- FY2010 Number of Active Volunteers: **33**
- FY2010 Number of Total Volunteer Hours: **2,238**
- FY2010 Volunteer Auxiliary Contributions: **\$30,000**
  
- FY2009 Number of Active Volunteers: **13**
- FY2009 Number of Total Volunteer Hours: **2,028**
- FY2009 Volunteer Auxiliary Contributions to the Facility: (Auxiliary joined Ka'u Charitable Foundation. Funds raised given to the Ka'u Charitable Foundation)

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit Ka'u Hospital = \$30,000**

<p style="text-align: center;"><b>East Hawaii Region Foundations Supporting HHSC Hospitals Background / Contact Information</b></p>
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**Hilo Medical Center Foundation**

Founded in 1995, the Foundation supports the healthcare of the community and its visitors by assisting Hilo Medical Center (HMC) through volunteerism, community education, and financial support. With no private hospitals in the East Hawaii region, HMC is truly a community institution with quality of facilities and services dependant upon both psychological and financial community support. We view our mission as attempting to enhance that support.

Foundation President: Dawn Pung

Foundation Administrator: Lori Rogers  
[lorgers@hhsc.org](mailto:lorgers@hhsc.org): 808- 935-2957

Contact information:  
Hilo Medical Center Foundation  
[www.hilomedicalcenterfoundation.com](http://www.hilomedicalcenterfoundation.com)  
1190 Waianuenue Avenue, Box 629  
Hilo, HI 96720  
Tel: 808-935-2957 Fax: 808-974-4746

**Ka`u Hospital Charitable Foundation**

Ka`u Hospital Charitable Foundation was created to raise funds for the benefit of Ka`u Hospital in order to supplement the financial resources available to it through the hospital's own revenue (which comes from income, shared resources from other HHSC facilities, and any monies granted by the State.) Funds raised are used to enhance the quality of care provided by Ka`u Hospital through improvements in the facility, medical equipment, and training of staff.

Foundation President/Director: Bradley Westervelt

Foundation Vice President/Director: Wayne Kawachi

Contact information:  
Ka`u Hospital Foundation  
P.O. Box 773  
Pahala, HI 96777  
Tel: 808-928-2959 Fax: 808-928-8980

# WEST HAWAII REGION

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Foundation, Auxiliary and Community-Based Volunteer Programs -10

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# WEST HAWAII REGION

## KOHALA HOSPITAL

**Kohala Hospital**, located in the rural town of Kapaau (North Kohala), opened its doors to patients on April 1, 1917. At that time, it was a 14-bed facility. Miss Mina Robinson, a medical, surgical and maternity nurse, arrived from Australia to "take charge" of the hospital. The cost of hospitalization at that time was \$1.50 per day. In 1962, Kohala Hospital was relocated into a new lava rock and hollow tile structure consisting of 26 inpatient beds providing both long-term and short-term acute care. Today, Kohala Hospital employs 53 employees (FTE FY11), has 28 licensed beds (4 acute and 24 long-term care), and provides the following services:

### Critical Access Hospital (CAH)

- 24-Hour Emergency Care
- Inpatient and Outpatient Clinical Laboratory and X-Ray Services
- Medical Acute and Skilled Nursing Inpatient Care
- Long-Term Care (Skilled Nursing and Intermediate Care)

### 2011 FY:

- Number of Admissions: 19
- Patient Days: 8,103
- Emergency Visits: 1,452

### 2010 FY:

- Number of Admissions: 28
- Patient Days: 8,655
- Emergency Visits: 1,466

### 2009 FY:

- Number of Admissions: 25
- Patient Days: 9,399

- Emergency Visits: 1,786

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:**

FY 2009 - 2011

Estimated Total Private Donations received by the Foundation

- 2011 - \$38,466
  - 2010 - \$3,350
  - 2009 - \$23,181
- TOTAL - \$ 64,997

Estimated Total Fundraising Monies received by the Foundation

- 2011 - \$30,949
  - 2010 - \$47,259
  - 2009 - \$57,382
- TOTAL - \$135,589

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2011 - \$0
  - 2010 - \$62,000
  - 2009 - \$49,500
- TOTAL - \$111,500

Estimated Total Funding received by the Foundation from Donations,  
Fundraising, Federal/State/Private Grants

- 2011 - \$69,415
  - 2010 - \$112,609
  - 2009 - \$130,063
- TOTAL - \$ 312,087

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit Kohala Hospital= \$312,087**

**VOLUNTEER SERVICES FY2009 – FY2011**

- FY2011 Number of Active Volunteers: **30**
- FY2011 Number of Total Volunteer Hours: **1,400**
- FY2011 Volunteer Auxiliary Contributions: **\$ 22,136**
  
- FY2010 Number of Active Volunteers: **37**
- FY2010 Number of Total Volunteer Hours: **3,714**
- FY2010 Volunteer Auxiliary Contributions: **\$5,610**
  
- FY2009 Number of Active Volunteers: **8**
- FY2009 Number of Total Volunteer Hours: **1,699**
- FY2009 Volunteer Auxiliary Contributions: **\$6,065**

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit the Facility= \$33,811**

## KONA COMMUNITY HOSPITAL

**Kona Community Hospital (KCH)**, the primary health care facility serving West Hawaii, is a 94-bed full service medical center; 33 beds Medical Surgical acute; 18 beds Skilled Nursing/Long Term Care; 7 beds Obstetrics; 11 beds behavioral health unit; and, a 9 bed intensive care unit. It is located in Kealahou, Kona, and 18 miles south of Kona International Airport. The hospital has expanded considerably from its initial wooden structure with 52 beds built in 1941. It is currently housed in a three-story structure constructed in 1975.

This facility employs 395 (FTE FY11) employees. There are 61 active medical staff members representing a wide variety of medical specialties. Patient services include:

### 2011 FY:

Admissions	2,950
Births	487
Patient Days	17,459
Emergency Visits	18,537

### 2009 FY:

Admissions	3,222
Births	583
Patient Days	22,783
Emergency Visits	18,409

### 2010 FY:

Admissions	2,803
Births	489
Patient Days	15,875
Emergency Visits	17,580



Services include:

- 24-hour Emergency Room
- Inpatient & Outpatient Surgery
- Long-Term Care / Skilled Nursing
- Acute Inpatient Care (Obstetrics/Gynecology, Medical/Surgical, Intensive Care, Behavioral Health, Skilled Nursing/Long Term Care)
- Outpatient Nursing Services (Chemotherapy)
- Rehabilitation Services (PT, OT, Respiratory Therapy, Speech Therapy)
- Pharmacy
- Laboratory and Pathology Services
- Imaging Center (MRI, 16-slice CT Scan, Ultrasound, Echocardiogram, Nuclear Medicine)
- Cardiology
- Radiation Therapy (April 2005)
- Physician Specialties (General Surgery, Internal Medicine, Cardiology, Medical Oncology, Radiation Oncology, Pediatrics, OB/GYN, Urology, ENT, Ophthalmology, Plastic Surgery, Orthopedics, Psychiatry, Gastroenterology)
- Current annual workload consists of over 3,000 acute inpatient admissions, over 500 births, and over 17,000 emergency room visits.

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: 2009-20011**

Estimated Total Private Donations received by the Foundation

- 2011 - \$ 324,682
- 2010 - \$175,943
- 2009 - \$145,000

TOTAL - \$

Estimated Total Fundraising Monies received by the Foundation

- 2011 - \$183,052
- 2010 - \$179,812
- 2009 – \$230,000

TOTAL - \$

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2011 - \$ 75,000
- 2010 - \$0
- 2009 - \$163,000

TOTAL - \$452,713

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2011 - \$613,000
- 2010 - \$355,755
- 2009 - \$538,000

**TOTAL - \$3,881,167**

**GRAND TOTAL 2009-2011 Foundation \$\$ to Benefit KCH = \$**

**VOLUNTEER SERVICES FY2003 – FY2010**

- FY2011 Number of Active Volunteers: **71**
- FY2011 Number of Total Volunteer Hours: **8,701**
- FY2011 Volunteer Auxiliary Contributions to the Facility: **\$13,500**

- FY2010 Number of Active Volunteers: **61**
- FY2010 Number of Total Volunteer Hours: **6,976**
- FY2010 Volunteer Auxiliary Contributions: **\$ 2,000**
- FY2009 Number of Active Volunteers: N/A
- FY2009 Number of Total Volunteer Hours Provided to the HHSC Facility: N/A
- FY2009 Volunteer Auxiliary Contributions: N/A

**GRAND TOTAL 2009-2011 Auxiliary \$\$ to Benefit the Facility= \$15,500**

**West Hawaii Region Foundations Supporting HHSC Hospitals**  
**Background / Contact Information**

**Kona Community Hospital Foundation**

This foundation was established in 1984 for the purpose of providing means, equipment and facilities for the use by and benefit of Kona Community Hospital. Since its inception it has provided over a million dollars in equipment and facilities to the hospital. It is managed by a five-member board that is completely separate from the management of the hospital.

Well into the second decade of operation we are very proud of our participation in the modernization and future of Kona Community Hospital. Kona Hospital is a tremendous asset to our community and

we enjoy providing support to its reinvention and growth. Your participation is most appreciated and does make a significant difference.

Foundation President:  
James Higgins

Foundation Development Assistance and Administration:  
Carol Mountcastle [cmountcastle@hhsc.org](mailto:cmountcastle@hhsc.org) 808-322-4587  
Stephanie Kinsey [skinsey@hhsc.org](mailto:skinsey@hhsc.org) 808-322-4578

**Contact information:**

Kona Hospital Foundation  
79-1019 Haukapila Street  
Kealahou, HI 96750  
Tel: 808-322-9311 Fax: 808-322-4488

**Kohala Hospital Charitable Foundation**

This foundation was established in 2003, to provide assistance to Kohala Hospital, its programs, facilities, staff and patients. It supports the hospital by purchasing equipment, renovating facilities, assisting in education and outreach programs, and aiding other hospital programs or activities.

Foundation President:  
Tommy Tinker

Foundation Vice President:  
Alan Axelrod

**Contact information:**

Kohala Hospital Charitable Foundation  
P.O. Box 430  
Kapaau, HI 96755  
Tel: 808-889-7905



**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N

*"Touching Lives Every Day"*

**Hawaii Health Systems Corporation  
Budget Briefing  
Fiscal Year 2011**

**Presented To  
The Senate Committee on Ways and Means  
Senator David Y. Ige, Chair  
Senator Michelle Kidani, Vice Chair**

**January 18, 2011  
1:30 p.m.  
Conference Room 211  
Hawaii State Capitol**

**By**

**Alice M. Hall, Interim President and Chief Executive Officer  
Edward N. Chu, Chief Financial Officer**

**Program I.D. and Title: HTH 210 – Hawaii Health Systems Corporation – Corporate Office  
Program I.D. and Title: HTH 212 – Hawaii Health Systems Corporation - Regions  
Program I.D. and Title: HTH 211 – Kahuku Hospital**

**3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028**

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**HILO • HONOKAA • KAU • KONA • KOHALA • WAIMEA • KAPAA • WAILUKU • KULA • LANAI • HONOLULU**  
**[www.hhsc.org](http://www.hhsc.org) <<http://www.hhsc.org>>**

## **Mission Statement**

### **OUR MISSION IS...**

Providing and enhancing accessible, comprehensive, health care "safety net" services that are:

- Quality-Driven
- Customer-Focused
- Cost-Effective

## **Economic Impact**

Hawaii hospitals face an ever-changing and extremely challenging health care environment today with challenges such as:

- Inadequate government and third-party payor reimbursements for quality healthcare services.
- Long-term care waitlist.
- Escalating costs related to physician recruitment and retention.
- Higher utilization and costs of prescription drugs.
- The need for capital investment in new technology, particularly in electronic medical records.
- The impact of the provisions of federal health care reform.
- Increased costs of caring for Hawaii's elderly population

Additional major issues impacting HHSC's financial viability include:

- Aging facilities, with extensive life and safety code issues, well beyond the average for similar facilities across the country.
- Exceptional leave benefits and other labor issues that place HHSC's labor costs above national norms.
- Inability to outsource non-clinical functions.
- Under-capitalization of the Corporation.
- Small scale operations, which are costly to maintain.

### **OPERATIONAL ANALYSIS:**

- For the five months ended November 30, 2010, the amount of acute care admissions at HHSC's three major acute facilities (Hilo Medical Center, Maui Memorial Medical Center, and Kona Community Hospital) was approximately the same as the same period in the prior year.
- For the five months ended November 30, 2010, the gross revenue payor mix has been fairly consistent with that of fiscal year 2010. Hilo Medical Center has seen a larger share of Medicare and HMSA patients and a decreasing share of Medicaid and HMSA 65C+ patients. Kona Community Hospital has seen a larger

share of Medicare patients and a decreasing share of HMSA and Commercial insurance patients. Maui Memorial Medical Center has seen a larger share of QUEST patients and a decreasing share of Medicaid and Commercial insurance patients.

- Emergency department visits for Hilo Medical Center, Kona Community Hospital, and Maui Memorial Medical Center for the five months ended November 30, 2010 are approximately the same as the same period in fiscal year 2010.
- HHSC's long-term care occupancy percentage is still high at 86.8% for the five months ended November 30, 2010; however, the long-term care occupancy percentage for fiscal year 2010 was 91.1%. The Hawaii economic recession and stronger case management by the QUEST Expanded Access plans are major factors in the decrease in long-term care occupancy.
- HHSC's facilities continue to deal with long-term care waitlist issues. At November 30, 2010, Hilo Medical Center had ten patients waiting for SNF/ICF beds, and Maui Memorial Medical Center had 35 patients waiting for SNF/ICF beds.

#### **FINANCIAL ANALYSIS:**

- HHSC has experienced difficulty in managing its cash flow due to inconsistent payments for patient services from the administrators of the QUEST Expanded Access Plans (Evercare and Ohana). The timeliness of these payments are especially critical for HHSC's critical access hospitals and long-term care facilities, as payments from the QUEST Expanded Access Plans can account for as much as 90% of their patient cash collections. The payment delays are often due to rejections of patient claims submitted by HHSC without much explanation, or incorrect eligibility data given to the plans by the Department of Human Services. HHSC management has tried to work with the staff and management of Evercare and Ohana to resolve the issues, and similar issues are faced by all hospitals in the State of Hawaii.
- HHSC has yet to receive any payments on the \$14.5 million DHS Supplemental Payments that it was programmed to receive in fiscal year 2011. HHSC has repeatedly contacted the MedQUEST division of the Department of Human Services to determine what can be done to expedite payments to HHSC's facilities, and has been told that payments on the \$14.5 million funding source cannot begin until an actuarial report on the prior year's payments is completed. HHSC's budget projections for fiscal year 2011 included monthly payments for the DHS Supplemental Payments, and non-receipt of those payments will be detrimental to HHSC's ability to make it through the second half of fiscal year 2011.
- At June 30, 2010, HHSC's system-wide accounts payable balance was approximately \$33 million, resulting in days in accounts payable of 69.6 days, which means it takes 69.6 days on average for HHSC to pay its vendors. By contrast, according to Ingenix's 2011 Almanac of Hospital Financial & Operating Indicators, the median days in accounts payable for Hawaii hospitals for 2009 was 52.4 days. These high accounts payable balances were carried over into fiscal year 2011, and although HHSC's system-wide accounts payable balance

has decreased to approximately \$28 million at November 30, 2010 (representing 56 days in accounts payable), HHSC's facilities are still experiencing continual stress from critical vendors who are seeking more timely payment.

- For the five months ended November 30, 2010, operating revenues were \$182.8 million, which was behind budget by approximately \$8.8 million or 4.6%. For the five months ended November 30, 2010, operating expenses were \$209.1 million, which was ahead of budget by \$14.2 million or 6.3%. This resulted in an operating loss of \$26.2 million, which was better than budget by \$5.4 million or 17%. The favorable budget variance is a result of unbudgeted furlough savings from HHSC's UPW employees and the result of general scrutiny of unfilled positions and other expenditures to minimize the cost of the system to the State of Hawaii.
- Despite HHSC's overall positive performance against budget, there are still some HHSC facilities that are experiencing financial stress. As of November 30, 2010, six of HHSC's twelve hospitals had days cash on hand of only 30 days or less (which indicates how long the hospital can sustain its operations given its current cash balance). By contrast, according to Ingenix's 2011 Almanac of Hospital Financial & Operating Indicators, the median days cash on hand for all U.S. hospitals for 2009 was 106.3 days. Kona Community Hospital, in particular, had 15 days cash on hand and 103 days in accounts payable at November 30, 2010.

### **Alternatives Considered**

Subsequent to the release of the Stroudwater Associates report on HHSC commissioned by the State of Hawaii Legislature, a group of representatives from all 5 regional boards and the entire HHSC board met for three full days in July and September, 2010 to develop a system-wide strategic plan for HHSC. The sessions were led by professional facilitators.

The process for development of the plan was collaborative, with representatives of all regions involved to be followed by a roll out of the proposed plan to the regional boards for concurrence. Each region and/or facility has developed or may develop its own plan consistent with the system-wide plan.

The Strategic Planning group came out with several goals, which are briefly summarized as follows: (a) Define and agree on current roles and responsibilities. There was still a concern that it is not clear which boards and which staff have responsibility for decisions and tasks under the current system of shared responsibility and collaboration. (b) Secure Permanent CEO Leadership. The group agreed that the process of recruitment should begin right away. (c) The need for money to support both operations and capital needs was discussed. (d) Identify and research viable organizational structures to recommend to the 2011 Legislature. The group reviewed about 13 different structural options and narrowed it down to the following proposal:

**Phase I, Short Term: Maintain the public corporation with duties and powers consolidated at the corporate level while maintaining regional board**



**infrastructure with clear lines of authority. (Tweak existing structure to clarify powers).** This phase would address accountability, and differentiate between the boards and management as well as the types of boards, with consequences if agreed upon policies are not followed. Generally speaking, the regions will maintain decision making and operational control over the facilities with the corporation providing performance measures and governance over centralized services and various aspects of finances.

**Phase II, Intermediate Term: Move to become two geographic regions - Hawaii Island/Maui Region is one, and Kauai/Oahu is the other. (Operationally and/or structurally).**

**Phase III, Long Term: Still to be addressed. To be determined. May or may not eventually include moving one or more facilities into a private entity.**

This plan has not been formally adopted by the HHSC Corporate Board of Directors, but it represents the framework within which HHSC is moving forward.

In the spirit of Acts 290 and 182, the regional boards have implemented numerous programs that have helped improve the quality of care provide to our island communities. At the same time, the strategic planning process amongst the regional and corporate boards continues to be examined for system-wide opportunities and further engagement of stakeholders – i.e., communities, physicians, labor unions, business organizations, etc.

## Tables 1 – 19

- Table 1: Department-Wide Budget Summary
- Table 2: Priority List of Functions
- Table 3: Resources by Program ID
- Table 4: Current Year (FY11) Restrictions
- Table 5: Proposed Biennium Budget Reductions
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- Table 14: Reduction in Force (RIF) Actions
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- Table 18: Capital Improvement Program (CIP) Budget
- Table 19: CIP

Department of Health - Hawaii Health Systems Corporation  
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 83,640,000.00			\$ 83,640,000.00	A
\$ 504,982,392.00			\$ 504,982,392.00	B
			\$ -	N
			\$ -	T
			\$ -	U
\$ 50,000,000.00			\$ 50,000,000.00	V
			\$ -	W
			\$ -	X
\$ 638,622,392.00	\$ -	\$ -	\$ 638,622,392.00	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 83,640,000.00			\$ 83,640,000.00	A
\$ 504,982,392.00		\$ 16,110,788.00	\$ 521,093,180.00	B
			\$ -	N
			\$ -	T
			\$ -	U
\$ 50,000,000.00	\$ (50,000,000.00)		\$ -	V
			\$ -	W
			\$ -	X
\$ 638,622,392.00	\$ (50,000,000.00)	\$ 16,110,788.00	\$ 604,733,180.00	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 83,640,000.00			\$ 83,640,000.00	A
\$ 504,982,392.00		\$ 16,110,788.00	\$ 521,093,180.00	B
			\$ -	N
			\$ -	T
			\$ -	U
\$ 50,000,000.00	\$ (50,000,000.00)		\$ -	V
			\$ -	W
			\$ -	X
\$ 638,622,392.00	\$ (50,000,000.00)	\$ 16,110,788.00	\$ 604,733,180.00	Total

Department of Health - Hawaii Health Systems Corporation  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
--------------	--------------------------------	-------------------	-------------------	----------------------------

Refer to each Table 2 for priority list for the regions and Corporate Office. These are the statutory reference that governs HHSC.

Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospitals be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation.

Act 290 SLH 2007 and Chapter 323F, HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities.

Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care services and includes an appropriation to adequately fund the mandated services.

Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."

Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 4 beds for tuberculosis patients.

Department of Health - Hawaii Health Systems Corporation  
Corporate Office  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
<b>Support Services Provided to all Facilities and Corporate Office</b>				
2	Administration	Governance Support for HHSC Corporate Board	HTH 210/LA	
2	Administration	Corporate Office Management	HTH 210/LA	
2	Administration	Corporate Compliance	HTH 210/LA	
2	Administration	Internal Audit	HTH 210/LA	
2	Administration	Affiliate Oversight	HTH 210/LA	
2	Administration	Corporate Quality	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Finance – Financial Reporting & Management	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Contract Management & Procurement	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Revenue Management	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Cost Report & Reimbursement	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Charge Description Master Maintenance	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Revenue Cycle Coordination and Resource	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Contract Management and Procurement	HTH 210/LA	
1	Information Technology	Financial, Clinical, Administrative Application Support and Training	HTH 210/LA	
1	Information Technology	Centralized Computer Center	HTH 210/LA	
1	Information Technology	Telecommunication and Data Networking	HTH 210/LA	
1	Information Technology	Video Teleconferencing	HTH 210/LA	
1	Information Technology	IT Project Management	HTH 210/LA	
1	Information Technology	IT Security	HTH 210/LA	
1	Information Technology	Infrastructure Monitoring and Helpdesk	HTH 210/LA	
1	Information Technology	Claims Submittal and Facility Report Generation	HTH 210/LA	
1	Human Resources	Coordination of System Personnel Function	HTH 210/LA	
1	Human Resources	Labor Relations	HTH 210/LA	
1	Human Resources	Workers Compensation Resolution	HTH 210/LA	

Department of Health - Hawaii Health Systems Corporation  
Corporate Office  
Priority List of Functions

Table 2

1	Human Resources	HR Classification & Compensation	HTH 210/LA
1	Human Resources	HR Transactions	HTH 210/LA
1	Human Resources	Recruitment/Employment	HTH 210/LA
1	Human Resources	Employee Relations/Benefits	HTH 210/LA
1	Human Resources	HR Training	HTH 210/LA
1	Human Resources	Human Resource Information System (Lawson)	HTH 210/LA
2	Legal Services	Legal Assistance – advice, transactions, representation	HTH 210/LA
2	Legal Services	Legislature	HTH 210/LA
2	Legal Services	Hospital Professional and General Liability Litigation Claims	HTH 210/LA
2	Legal Services	Directors and Officers and Employment Practices Liability Claims	HTH 210/LA
2	Legal Services	Risk Management	HTH 210/LA
2	Legal Services	Insurance Program	HTH 210/LA
2	Legal Services	Staff Regional/HHSC Policy Committee	HTH 210/LA
2	Communications and Public Affairs	Legislation	HTH 210/LA
2	Communications and Public Affairs	Crisis Communications (24 hours on call)	HTH 210/LA
2	Communications and Public Affairs	Support to HHSC Corporate Board of Directors, in addition to corporate and	HTH 210/LA

**NOTE:** Eliminating specific corporate services in part or completely will require regional capacity buildup in varying degrees based on regional proficiency and competency in the specific functional area. This will result in duplication of services and higher costs, if expertise can be recruited on the various islands to do the work. There are no functions being performed that can be eliminated. Additionally, as mandated by Act 290, the regions have to agree upon the services and functions that corporate provides. In 2008, the biennium budget process and methodology were developed by the regions for the corporate services, function, and budget. The

Department of Health - Hawaii Health Systems Corporation  
East Hawaii Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Hilo Medical Center	Acute care hospital Services	HTH 212/LS	
3	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS	
1	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS	
1	Hilo Medical Center	Cardiology services	HTH 212/LS	
1	Hilo Medical Center	Inpatient dialysis	HTH 212/LS	
1	Hilo Medical Center	Maternity services	HTH 212/LS	
1	Hilo Medical Center	Gynecology services	HTH 212/LS	
1	Hilo Medical Center	Pediatric services	HTH 212/LS	
1	Hilo Medical Center	Adult psychiatric services	HTH 212/LS	
1	Hilo Medical Center	Radiology services	HTH 212/LS	
1	Hilo Medical Center	Urology services	HTH 212/LS	
1	Hilo Medical Center	Neurology services	HTH 212/LS	
2	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS	
3	Hilo Medical Center	Telemedicine	HTH 212/LS	
1	Hilo Medical Center	Surgical services	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS	
2	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Urology	HTH 212/LS	
2	Hilo Medical Center	Physiatry	HTH 212/LS	
1	Hilo Medical Center	Wound and ostomy services	HTH 212/LS	
1	Hilo Medical Center	Endoscopy	HTH 212/LS	
2	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS	
1	Hilo Medical Center	Oncology	HTH 212/LS	
1	Hilo Medical Center	Pharmacy	HTH 212/LS	
1	Hilo Medical Center	EEG	HTH 212/LS	
1	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS	
2	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
East Hawaii Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2	Hilo Medical Center	Home health	HTH 212/LS	
1	Hilo Medical Center	Rehab services:PT	HTH 212/LS	
1	Hilo Medical Center	Rehab services:OT	HTH 212/LS	
1	Hilo Medical Center	Rehab services:Speech	HTH 212/LS	
2	Hilo Medical Center	Rehab services:Recreational	HTH 212/LS	
1	Hilo Medical Center	Respiratory therapy	HTH 212/LS	
2	Hilo Medical Center	Social services	HTH 212/LS	
1	Hale Ho'ola Hamakua	Critical access hospital services:acute	HTH 212/LS	
1	Hale Ho'ola Hamakua	Critical access hospital services:long term care	HTH 212/LS	
1	Hale Ho'ola Hamakua	24-hour emergency services	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Physical therapy	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Occupational therapy	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Speech therapy	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Social services	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Radiology	HTH 212/LS	
1	Hale Ho'ola Hamakua	Inpatient services:Laboratory	HTH 212/LS	
2	Hale Ho'ola Hamakua	Outpatient services:Laboratory	HTH 212/LS	
2	Hale Ho'ola Hamakua	Outpatient services:Radiology	HTH 212/LS	
1	Hale Ho'ola Hamakua	Nutrition services	HTH 212/LS	
3	Hale Ho'ola Hamakua	Volunteer services	HTH 212/LS	
1	Kau Hospital	Critical access hospital services:acute	HTH 212/LS	
1	Kau Hospital	Critical access hospital services:long term care (only LTC in Kau)	HTH 212/LS	
1	Kau Hospital	24-hour emergency services	HTH 212/LS	
1	Kau Hospital	Inpatient services:Radiology	HTH 212/LS	
1	Kau Hospital	Inpatient services:Physical therapy	HTH 212/LS	



Department of Health - Hawaii Health Systems Corporation  
 East Hawaii Region  
 Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Kau Hospital	Inpatient services:Laboratory	HTH 212/LS	
1	Kau Hospital	Outpatient services:Laboratory	HTH 212/LS	
1	Kau Hospital	Outpatient services:Radiology	HTH 212/LS	
2	Kau Hospital	Adult Day Hospital	HTH 212/LS	
1	Kau Hospital	Primary care clinic:Family practice (medically underserved area)	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
West Hawaii Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Kona Community Hospital	Acute care Services	HTH 212/LS	
2	Kona Community Hospital	Behavioral health	HTH 212/LS	
1	Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS	
2	Kona Community Hospital	Case Management	HTH 212/LS	
2	Kona Community Hospital	Chemotherapy	HTH 212/LS	
1	Kona Community Hospital	Emergency services	HTH 212/LS	
1	Kona Community Hospital	ICU	HTH 212/LS	
1	Kona Community Hospital	Laboratory & Pathology	HTH 212/LS	
1	Kona Community Hospital	Medical/surgical	HTH 212/LS	
1	Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS	
1	Kona Community Hospital	Pharmacy	HTH 212/LS	
1	Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS	
2	Kona Community Hospital	Radiation therapy	HTH 212/LS	
1	Kona Community Hospital	Radiology	HTH 212/LS	
1	Kona Community Hospital	Respiratory therapy	HTH 212/LS	
2	Kona Community Hospital	Social Services	HTH 212/LS	
2	Kona Community Hospital	Utilization Review	HTH 212/LS	
3	Kona Community Hospital	Long term care	HTH 212/LS	
1	Kohala Hospital	Acute Care Services	HTH 212/LS	
1	Kohala Hospital	Emergency services	HTH 212/LS	
1	Kohala Hospital	Laboratory	HTH 212/LS	
2	Kohala Hospital	Long term care	HTH 212/LS	
1	Kohala Hospital	Radiology	HTH 212/LS	

## Maui Region

## Priority List of Functions

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Maui Memorial Medical Center	Acute care hospital Services	HTH212/LS	
3	Maui Memorial Medical Center	Skilled nursing/long term care services	HTH212/LS	
1	Maui Memorial Medical Center	24-hour physician staffed emergency services	HTH212/LS	
1	Maui Memorial Medical Center	Cardiology services	HTH212/LS	
1	Maui Memorial Medical Center	Inpatient dialysis	HTH212/LS	
1	Maui Memorial Medical Center	Maternity services	HTH212/LS	
1	Maui Memorial Medical Center	Gynecology services	HTH212/LS	
1	Maui Memorial Medical Center	Pediatric services	HTH212/LS	
1	Maui Memorial Medical Center	Adult psychiatric services - inpatient	HTH212/LS	
	Maui Memorial Medical Center		HTH212/LS	
2		Adult psychiatric services - outpatient (Although ranked as 2, outpatient services help support the financial viability of the inpatient services)		
1	Maui Memorial Medical Center	Adolescent psychiatric services - inpatient	HTH212/LS	
	Maui Memorial Medical Center	Adolescent psychiatric services - outpatient (Although ranked as 2, outpatient services help support the financial viability of the inpatient services.	HTH212/LS	
2				
1	Maui Memorial Medical Center	Radiology services	HTH212/LS	
1	Maui Memorial Medical Center	Urology services	HTH212/LS	
1	Maui Memorial Medical Center	Neurology services	HTH212/LS	
1	Maui Memorial Medical Center	Angiography and interventional radiology	HTH212/LS	
3	Maui Memorial Medical Center	Telemedicine	HTH212/LS	
1	Maui Memorial Medical Center	Surgical services	HTH212/LS	
1	Maui Memorial Medical Center	Subspecialty surgical services:Vascular	HTH212/LS	
1	Maui Memorial Medical Center	Subspecialty surgical services:Orthopedics	HTH212/LS	
1	Maui Memorial Medical Center	Subspecialty surgical services:Ophthalmology	HTH212/LS	
1	Maui Memorial Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH212/LS	
1	Maui Memorial Medical Center	Subspecialty surgical services:Urology	HTH212/LS	
1	Maui Memorial Medical Center	Physiatry	HTH212/LS	
1	Maui Memorial Medical Center	Wound and ostomy services	HTH212/LS	

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Department of Health - Hawaii Health Systems Corporation  
Maui Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Maui Memorial Medical Center	Endoscopy	HTH212/LS	
1	Maui Memorial Medical Center	Oncology - inpatient	HTH212/LS	
1	Maui Memorial Medical Center	Oncology - outpatient	HTH212/LS	
1	Maui Memorial Medical Center	Pharmacy	HTH212/LS	
1	Maui Memorial Medical Center	EEG	HTH212/LS	
1	Maui Memorial Medical Center	Laboratory and blood bank services	HTH212/LS	
1	Maui Memorial Medical Center	Food and nutrition counseling	HTH212/LS	
1	Maui Memorial Medical Center	Rehab services:PT	HTH212/LS	
1	Maui Memorial Medical Center	Rehab services:OT	HTH212/LS	
1	Maui Memorial Medical Center	Rehab services:Speech	HTH212/LS	
2	Maui Memorial Medical Center	Rehab services:Recreational	HTH212/LS	
1	Maui Memorial Medical Center	Respiratory therapy	HTH212/LS	
1	Maui Memorial Medical Center	Social services	HTH212/LS	
1	Kula Hospital	Critical access hospital services:acute	HTH212/LS	
1	Kula Hospital	Critical access hospital services:long term care	HTH212/LS	
1	Kula Hospital	24-hour emergency services	HTH212/LS	
1	Kula Hospital	Inpatient services:Physical therapy	HTH212/LS	
1	Kula Hospital	Inpatient services:Occupational therapy	HTH212/LS	
1	Kula Hospital	Inpatient services:Speech therapy	HTH212/LS	
1	Kula Hospital	Inpatient services:Social services	HTH212/LS	
1	Kula Hospital	Inpatient services:Radiology	HTH212/LS	
1	Kula Hospital	Inpatient services:Laboratory	HTH212/LS	
2	Kula Hospital	Outpatient services:Clinic	HTH212/LS	
2	Kula Hospital	Outpatient services:Laboratory	HTH212/LS	
2	Kula Hospital	Outpatient services:Radiology	HTH212/LS	
1	Kula Hospital	Nutrition services	HTH212/LS	
2	Kula Hospital	Volunteer services	HTH212/LS	

Department of Health - Hawaii Health Systems Corporation  
Maui Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Lanai Community Hospital	Critical access hospital services:acute	HTH212/LS	
1	Lanai Community Hospital	Critical access hospital services:long term care	HTH212/LS	
1	Lanai Community Hospital	24-hour emergency services	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Physical therapy	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Occupational therapy	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Speech therapy	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Social services	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Radiology	HTH212/LS	
1	Lanai Community Hospital	Inpatient services:Laboratory	HTH212/LS	
2	Lanai Community Hospital	Outpatient services:Laboratory	HTH212/LS	
2	Lanai Community Hospital	Outpatient services:Radiology	HTH212/LS	
1	Lanai Community Hospital	Nutrition services	HTH212/LS	
2	Lanai Community Hospital	Volunteer services	HTH212/LS	

Department of Health - Hawaii Health Systems Corporation  
Kauai Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	ICU	HTH 212/LS	
3	Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS	
2	Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
Kauai Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2	Samuel Mahelona Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Psychiatric services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Skilled nursing services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Intermediate care services	HTH 212/LS	
3	Samuel Mahelona Memorial Hospital	Telemedicine	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Physical therapy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Occupation therapy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Radiology Services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Social Services	HTH 212/LS	
2	Samuel Mahelona Memorial Hospital	Recreation therapy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Pharmacy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Nutrition Services	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
Oahu Region  
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
3	Leahi Hospital (note 1)	TB	HTH212/LS	
1	Leahi Hospital - Long-term Care	SNF/ICF	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	PT & OT	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	X-ray	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
1	Maluhia - Long-term Care	SNF/ICF	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	PT & OT	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	X-ray	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
3	Maluhia - Ancillary Services (note 3)	Clinics	HTH212/LS	

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years. There was only a total of 4 admissions in FY'10.

Note 2 - These services can be contracted out.

Note 3 - This service can be provided by or partner with other Agency or Entity.



Department of Health - Hawaii Health Systems Corporation  
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH 210/LA	Hawaii Health Systems Corporation - Corporate Office	54.50		\$ 12,182,392.00	54.50		\$ 12,509,280.00	54.50		\$ 12,509,280.00	B
HTH 210/LA	Hawaii Health Systems Corporation - Corporate Office			\$ 50,000,000.00			\$ -			\$ -	V
HTH 211/LR	Kahuku Hospital			\$ 1,500,000.00			\$ 1,500,000.00			\$ 1,500,000.00	A
HTH 212/LS	Hawaii Health Systems Corporation - Regions			\$ 82,140,000.00			\$ 82,140,000.00			\$ 82,140,000.00	A
HTH 212/LS	Hawaii Health Systems Corporation - Regions	2,780.75		\$ 492,800,000.00	2,780.75		\$ 508,583,900.00	2,780.75		\$ 508,583,900.00	B

Department of Health - Hawaii Health Systems Corporation  
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
		None	

Department of Health - Hawaii Health Systems Corporation  
Proposed FY12 and FY13 Reductions

Table 5

<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
			<u>FY12</u>	<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY13</u>		
None										

Department of Health - Hawaii Health Systems Corporation  
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> <u>(FE / HS/ O)</u>	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> <u>FY13</u>	<u>Pos (T)</u> <u>FY13</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Restoration of furlough savings amounts	HTH 210/HTH 212			\$ 16,110,788.00			\$ 16,110,788.00	B

Department of Health - Hawaii Health Systems Corporation  
Operating Budget Requests to the New Administration

Table 7

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$ FY12</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>
		<u>FY12</u>	<u>FY12</u>		<u>FY13</u>	<u>FY13</u>		
Additional General Fund Appropriation	HTH 212			\$ 33,875,000.00			\$ 36,719,000.00	A

Department of Health - Hawaii Health Systems Corporation  
Non-general funds (excluding Federal Funds)

Table 8

<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
Corporate Office	\$ 7,176,317.50	B	Section 323F-7
Hilo Medical Center	17,942,790.20	B	Section 323F-7
Hale Ho'ola Hamakua	6,502.04	B	Section 323F-7
Kau Hospital	200,843.65	B	Section 323F-7
Kohala Hospital	1,188,203.61	B	Section 323F-7
Kona Community Hospital	2,333,056.96	B	Section 323F-7
Maui Memorial Medical Center	14,584,711.76	B	Section 323F-7
Kula Hospital	4,409,969.67	B	Section 323F-7
Lanai Community Hospital	335,981.66	B	Section 323F-7
Kauai Veterans Memorial Hospital	1,556,991.15	B	Section 323F-7
Samuel Mahelona Memorial Hospital	690,113.70	B	Section 323F-7
Leahi Hospital	3,038,600.72	B	Section 323F-7
Maluhia	4,108,276.55	B	Section 323F-7

Department of Health - Hawaii Health Systems Corporation  
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
None				

## Table 10

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Department of Health - Hawaii Health Systems Corporation  
Vacancy Report

Table 11

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
1/1/2000	CERTIFIED NURSE AIDE FP	30203	N	\$ 32,736.00	\$ 32,739.20	B	HTH212LS	LEAHI HOSPITAL	Y
1/1/2000	CERTIFIED NURSE AIDE ENTRY	52179	N	\$ 23,157.00	\$ 23,150.40	B	HTH212LS	LEAHI HOSPITAL	Y
1/1/2000	ACCOUNT CLERK II	54208	N	\$ 25,668.00	\$ 11.72	B	HTH212LS	LANAI COMMUNITY HOSP	Y
1/1/2000	PERSONNEL PROGRAM ADMR	53552	N	\$ 112,174.40	\$ 112,174.40	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
4/5/2000	LICENSED PRACTICAL NURSE FP	34620	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
6/5/2001	BLDG & GRDS SUPVR II	24515	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/9/2001	JANITOR II	54035	N	\$ 33,228.00	\$ 15.18	B	HTH212LS	LANAI COMMUNITY HOSP	Y
12/19/2001	CERTIFIED NURSE AIDE FP	54533	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
2/8/2002	IMAGING TECH FP	54759	N	\$ 25.50	\$ 25.50	B	HTH212LS	LANAI COMMUNITY HOSP	Y
2/21/2002	CLERK II	54797	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
2/15/2003	PER DIEM NURSE	108657	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
12/31/2003	LICENSED PRACTICAL NURSE FP	26887	N	\$ 38,256.00	\$ 35,580.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/23/2004	PER DIEM LPN	108972	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
1/1/2005	CERTIFIED NURSE AIDE FP	55354	N	\$ 32,736.00	\$ 14.95	B	HTH212LS	LANAI COMMUNITY HOSP	Y
3/16/2005	ADMITTING CLERK II	55394	N	\$ 35,064.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2005	IMAGING TECH FP	55438	N	\$ 25.50	\$ 25.50	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2005	STAFF SURGEON	109184	Y	\$250,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
8/1/2005	BIOMED ENG TECH IV	20629	N	\$56,748.00	\$ 46,275.60	B	HTH212LS	HILO MEDICAL CENTER	Y
8/4/2005	PER DIEM LPN	108970	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
8/4/2005	PER DIEM LPN	108971	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
8/26/2005	HOSPITAL BILLG & COLL SUPVR	55253	N	\$ 36,516.00	\$ 30,276.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2005	PHYSICAL THERAPIST III	55495	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2005	HOSP ENVIR/SAFETY OFCR V	55496	N	\$ 75,960.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2005	PHYSICAL THERAPIST III	55582	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2005	PHYSICAL THERAPIST III	55583	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2005	PHYSICAL THERAPIST III	55584	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2005	PHYSICAL THERAPIST III	55585	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/5/2005	REG COMPL & PRIVACY OFFCR	55589	N	\$51,312.00		B	HTH212LS	HILO MEDICAL CENTER	Y
12/16/2005	REG COMPL & PRIVACY OFFCR	55599	N	\$ 51,312.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/16/2006	CLERK IV	55624	N	\$ 28,836.00	\$ 12.68	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/2/2006	RESPIRATORY THERAPY AIDE FP	55651	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/16/2006	STAFF SURGEON	109224	Y	\$250,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
5/4/2006	SURGICAL TECHNICIAN FP	55727	N	\$ 20.63	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2006	CASHIER CLERK	55731	N	\$ 25,668.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2006	CASHIER CLERK	55732	N	\$ 25,668.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2006	CASHIER CLERK	55733	N	\$ 25,668.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2006	CASHIER CLERK	55734	N	\$ 25,668.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2006	INSTITUTION FOOD SVCS MGR III	55737	N	\$ 49,044.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	IMAGING SPECIALIST II	55774	N	\$ 32.25	\$ 32.25	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y

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7/1/2006	IMAGING SPECIALIST II	55775	N	\$ 32.25	\$ 32.25	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	IMAGING SPECIALIST II	55780	N	\$ 34.37	\$ 34.37	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	IMAGING SPECIALIST II	55781	N	\$ 34.37	\$ 34.37	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	IMAGING SPECIALIST I	55807	N	\$58,860.00	\$65,790.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2006	TELEMETRY TECHNICIAN FP	55824	N	\$ 37,248.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	TELEMETRY TECHNICIAN FP	55825	N	\$ 37,248.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2006	RESPIRATORY THERAPY AIDE FP	55828	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/1/2006	IMAGING TECH FP	55832	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
7/1/2006	IMAGING TECH FP	55834	N	\$ 51,124.38		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/16/2006	PHYSICAL THERAPIST III	55872	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/16/2006	STAFF SURGEON	109269	Y	\$ 600,000.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/3/2006	HEALTH UNIT CLERK II	55463	N	\$ 27,756.00	\$ 24,792.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/4/2006	CLERK III	55884	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
8/16/2006	CERTIFIED NURSE AIDE FP	18592	N	\$ 32,736.00	\$ 30,708.00	B	HTH212LS	LEAHI HOSPITAL	Y
8/25/2006	CLERK TYPIST II	35788	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/1/2006	CLERK TYPIST II	41569	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/11/2006	SOCIAL WORKER III	55278	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
9/16/2006	CERTIFIED NURSE AIDE FP	18151	N	\$ 32,736.00	\$ 30,708.00	B	HTH212LS	LEAHI HOSPITAL	Y
11/1/2006	PER DIEM LPN	109282	Y	\$ 21.69	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2006	EMERGENCY ROOM ASST FP	25859	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/16/2006	CERTIFIED NURSE AIDE FP	54532	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/7/2006	PHARMACY TECHNICIAN ENTRY	55830	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/8/2006	IMAGING SPECIALIST II	55049	N	\$ 39,761.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
12/12/2006	LICENSED PRACTICAL NURSE FP	20989	N	\$ 37,248.00		B	HTH212LS	MALUHIA	Y
12/16/2006	PHYSICAL THERAPIST ASST FP	55996	N	\$ 21.05	\$ 21.05	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/7/2007	PER DIEM LPN	109045	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
1/16/2007	OCCUPATIONAL THERAPIST III	56014	N	\$ 35.00	\$ 35.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/16/2007	MANAGEMENT ANALYST IV	56018	N	\$ 45,576.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/31/2007	PROJECT MANAGER	56050	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
2/1/2007	MEDICAL TECHNOLOGIST III	56040	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
2/1/2007	PHARMACIST II	56041	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
2/1/2007	MEDICAL STAFF SVCS COORD	56047	N	\$51,312.00		B	HTH212LS	HILO MEDICAL CENTER	Y
2/1/2007	PLUMBER I	56052	N	\$ 46,236.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2007	AIR CONDITIONING MECHANIC II	56053	N	\$ 48,960.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2007	CLERK III	56055	N	\$ 25,688.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2007	HOSP ENVIR/SAFETY OFCR III	56057	N	\$ 62,424.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2007	CLERK II	56061	N	\$23,668.00	\$22,505.00	B	HTH212LS	HILO MEDICAL CENTER	Y
2/1/2007	REGISTERED PROF NURSE II	56127	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
2/1/2007	IMAGING TECH FP	56128	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N

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2/27/2007	STUDENT HELPER I	105983	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/1/2007	PHARMACIST I	56186	N	\$ 114,396.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/19/2007	PHARMACY TECHNICIAN ENTRY	34199	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/19/2007	NURSE AIDE ENTRY	56107	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/19/2007	NURSE AIDE ENTRY	56108	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/19/2007	NURSE AIDE ENTRY	56109	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/19/2007	NURSE AIDE ENTRY	56110	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/3/2007	STAFF PHYSICIAN	109295	Y	\$250,000.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
5/1/2007	AIR CONDITIONING MECHANIC I	22827	N	\$ 46,236.00	\$ 41,364.00	B	HTH212LS	HILO MEDICAL CENTER	Y
6/5/2007	PHYSICAL THERAPIST III	56122	N	\$ 22,136.88		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/24/2007	STUDENT HELPER II	108606	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
6/29/2007	PER DIEM LPN	109040	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
6/30/2007	STUDENT HELPER II	108930	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/7/2007	SECRETARY I	21084	N	\$ 25,368.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/11/2007	RESPIRATORY THERAPY TECH FP	56260	N	\$ 26.05	\$ 26.05	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/16/2007	MEDICAL TECHNOLOGIST III	30846	N	\$ 51,792.00	\$ 56,796.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/16/2007	IMAGING SUPVR	56123	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/1/2007	DIRECTOR OF NURSING	108503	Y	\$ 125,000.00	\$ 94,986.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/9/2007	PROCUREMENT & SUPPLY SPCLT I	55597	N	\$ 51,312.00	\$ 62,424.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/13/2007	REGISTERED PROF NURSE IV	53838	N	\$ 85,248.00	\$ 77,280.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/14/2007	LICENSED PRACTICAL NURSE FP	56137	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
8/14/2007	ADMITTING CLERK I	56138	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
8/22/2007	PER DIEM LPN	109280	Y	\$ 21.69	\$ 20.38	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/23/2007	REGISTERED PROF NURSE VI	55270	N	\$ 91,296.00	\$ 87,780.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/23/2007	REGISTERED PROF NURSE III	55627	N	\$ 74,328.00	\$ 71,472.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/28/2007	HEALTH UNIT CLERK II	54008	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/1/2007	HEALTH INFO ADMR	19791	N	\$ 75,960.00	\$ 77,172.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2007	HEALTH INFO ADMR	56141	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/1/2007	COMMUNITY REL & PROG MGR	56142	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/10/2007	PATIENT FINANCIAL COUNSELOR	56280	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/12/2007	CENTRAL SUPPLY AIDE II	30924	N	\$ 27,756.00	\$ 26,688.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/15/2007	JANITOR III	55919	N	\$ 35,544.00	\$ 33,072.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/16/2007	REGISTERED PROF NURSE V	56144	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/1/2007	ADMITTING CLERK I	56145	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/2/2007	ADMITTING CLERK I	19849	N	\$ 30,012.00	\$ 30,012.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/2/2007	PER DIEM CNA	108960	Y	\$ 18.56	\$ 17.45	B	HTH212LS	KULA HOSPITAL	Y
11/5/2007	IMAGING SPECIALIST LEAD	45383	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/25/2007	REGISTERED PROF NURSE III	46505	N	\$ 74,328.00	\$ 66,096.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/26/2007	MEDICAL TECHNOLOGIST III	23012	N	\$ 60,024.00	\$ 51,552.00	B	HTH212LS	LANAI COMMUNITY HOSP	Y

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11/29/2007	CLERK TYPIST III	20745	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
12/1/2007	LICENSED PRACTICAL NURSE FP	18213	N	\$ 38,664.00	\$ 28,496.00	B	HTH212LS	LEAHI HOSPITAL	Y
12/16/2007	REGISTERED PROF NURSE IV	56353	N	\$ 81,972.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/16/2007	PHARMACIST I	56372	N	\$ 55.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/16/2007	PHARMACIST I	56373	N	\$ 55.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/16/2007	STAFF PHYSICIAN	109310	Y	\$250,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
12/17/2007	CERTIFIED NURSE AIDE FP	54321	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/18/2007	HEALTH INFO TECH II	55327	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
12/29/2007	CLERK TYPIST II	53780	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/31/2007	MEDICAL TECHNOLOGIST IV	19776	N	\$ 64,920.00	\$ 64,380.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2007	MEDICAL TECHNOLOGIST IV	22421	N	\$ 65,388.00	\$ 65,388.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/1/2008	HEALTH UNIT CLERK II	55442	N	\$ 26,340.00		B	HTH212LS	MALUHIA	Y
1/1/2008	REG MED DIR/CLINIC ADMR	109121	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
1/16/2008	BLDG MAINT WORKER I	18461	N	\$ 44,544.00		B	HTH212LS	MALUHIA	Y
1/26/2008	PER DIEM LPN	109281	Y	\$ 21.69	\$ 20.38	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2008	REGISTERED PROF NURSE III	48471	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
2/14/2008	PHARMACIST I	32071	N	\$ 114,396.00	\$ 103,992.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/18/2008	PER DIEM NURSE	108626	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
2/19/2008	REGISTERED PROF NURSE III	53920	N	\$ 74,328.00	\$ 71,472.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/28/2008	STUDENT HELPER I	105985	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
3/1/2008	JANITOR III	55920	N	\$ 35,544.00	\$ 33,072.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/3/2008	CLERK III	54949	N	\$ 25,668.00	\$ 11.72	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/14/2008	CERTIFIED NURSE AIDE FP	55170	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
3/17/2008	ACCOUNTANT V	19847	N	\$ 62,424.00	\$ 60,024.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/22/2008	OCCUP THERAPY ASST FP	55612	N	\$ 42,840.00	\$ 42,840.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2008	REGISTERED PROF NURSE V	19669	N	\$ 93,144.00	\$ 82,356.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2008	MEDICAL TECHNOLOGIST III	35302	N	\$ 51,792.00	\$ 60,816.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/3/2008	BLDG MAINT WORKER I	54596	N	\$ 44,544.00	\$ 42,144.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/22/2008	STAFF PHYSICIAN	109313	Y	\$250,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
5/1/2008	BLDG MAINT WORKER I	55637	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
5/12/2008	PATIENT ACCOUNT REP II	31100	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
5/16/2008	JANITOR II	34301	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
5/24/2008	PER DIEM NURSE	108760	Y	\$ 24,469.83		B	HTH212LS	LEAHI HOSPITAL	Y
5/31/2008	BLDG & GRDS UTILITY WORKER	19824	N	\$ 36,960.00	\$ 31,596.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/31/2008	JANITOR II	21078	N	\$ 33,228.00		B	HTH212LS	MALUHIA	Y
5/31/2008	PHARMACY TECHNICIAN FP	21798	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
5/31/2008	PATIENT ACCOUNT REP II	50224	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
6/1/2008	IMAGING SPECIALIST II	56395	N	\$ 32.49	\$ 32.49	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/7/2008	PER DIEM CNA	109043	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N

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6/21/2008	CENTRAL SUPPLY AIDE II	47079	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/1/2008	RECREATIONAL AIDE FP	56045	N	\$ 34,836.00		B	HTH212LS	MALUHIA	Y
7/27/2008	CERTIFIED NURSE AIDE FP	20644	N	\$32,736.00	\$ 32,364.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/1/2008	PSYCHIATRIC AIDE FP	55560	N	\$ 34,836.00	\$ 34,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/1/2008	REGISTERED PROF NURSE III	56146	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
8/1/2008	PER DIEM LPN	109108	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
8/4/2008	PER DIEM NURSE	108628	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/6/2008	NURSE AIDE FP	56358	N	\$ 32,736.00	\$ 32,364.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/13/2008	KITCHEN HELPER	35775	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	TRANSPORTER	42568	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	CENTRAL SUPPLY AIDE I	47080	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	PHARMACY TECHNICIAN FP	49193	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	TRANSPORTER	53803	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	CLERK III	53917	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/13/2008	KITCHEN HELPER	54863	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/15/2008	SOCIAL WORKER III	55443	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/16/2008	JANITOR II	56117	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/16/2008	PER DIEM NURSE	108631	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/20/2008	CLERK III	54286	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/20/2008	HOSPITAL MANAGEMENT OFFICER	56500	N	\$75,144.00		B	HTH212LS	HILO MEDICAL CENTER	Y
8/31/2008	CERTIFIED NURSE AIDE FP	55396	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/31/2008	CLERK IV	56371	N	\$ 30,036.00	\$ 30,036.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/1/2008	OPERATING ROOM ASST FP	56150	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
9/1/2008	ASST ADMR-CHIEF CLIN MED AFFRS	109086	Y	\$ 226,000.00	\$ 160,838.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/2/2008	PATIENT ACCOUNT REP II	45839	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/2/2008	REGISTERED PROF NURSE III	56366	N	\$ 74,328.00	\$ 74,328.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/3/2008	LICENSED PRACTICAL NURSE FP	56355	N	\$ 39,672.00	\$ 39,672.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/3/2008	NURSE AIDE FP	56357	N	\$ 32,736.00	\$ 32,364.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/3/2008	REGISTERED PROF NURSE III	56360	N	\$ 74,328.00	\$ 71,484.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/4/2008	LICENSED PRACTICAL NURSE ENTRY	56354	N	\$ 38,256.00	\$ 36,732.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/4/2008	REGISTERED PROF NURSE III	56367	N	\$ 76,164.00	\$ 76,164.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/4/2008	REGISTERED PROF NURSE III	56387	N	\$ 74,328.00	\$ 74,328.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/5/2008	REGISTERED PROF NURSE III	56359	N	\$ 76,164.00	\$ 76,164.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/5/2008	HEALTH UNIT CLERK II	56369	N	\$ 27,756.00	\$ 25,668.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/6/2008	SURGICAL TECHNICIAN FP	54600	N	\$37,248.00	\$42,848.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/16/2008	KITCHEN HELPER	56551	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
9/16/2008	KITCHEN HELPER	56552	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
9/20/2008	NURSE AIDE FP	56391	N	\$ 32,736.00	\$ 32,364.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/22/2008	IMAGING TECH LEAD	22368	N	\$ 52,836.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y

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Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
9/23/2008	GENERAL LABORER II	35444	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/25/2008	TRANSPORTER	53802	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/25/2008	JANITOR II	55439	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/27/2008	PER DIEM NURSE	109291	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/28/2008	PER DIEM NURSE	108655	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
10/1/2008	HEALTH INFO TECH II	20694	N	\$31,212.00	\$ 48,048.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2008	CLERK TYPIST II	55483	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/1/2008	EMERGENCY ROOM ASST ENTRY	56530	N	\$ 37,248.00	\$ 15.91	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/2/2008	SECRETARY II	56454	N	\$ 30,804.00		B	HTH212LS	MALUHIA	Y
10/4/2008	HEALTH UNIT CLERK II	44662	N	\$ 31,312.17		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/7/2008	LAUNDRY HELPER I	47397	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/13/2008	PERSONNEL MGMT SPECIALIST III	53856	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/16/2008	NURSE AIDE ENTRY	55181	N	\$ 32,736.00	\$ 30,528.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/21/2008	CLERK III	53918	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/22/2008	EMERGENCY ROOM ASST FP	31005	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/22/2008	EMERGENCY ROOM ASST FP	31015	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/22/2008	EMERGENCY ROOM ASST FP	40333	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/22/2008	CLERK IV	50226	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/22/2008	DATA PROC SYSTEMS ANALYST V	53590	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	KITCHEN HELPER	20278	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	LAUNDRY HELPER I	26150	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CENTRAL SUPPLY AIDE II	31001	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CLERK TYPIST II	34191	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CENTRAL SUPPLY AIDE II	40000	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CLERK TYPIST II	52222	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	STORES CLERK II	53863	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CLERK TYPIST II	54292	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	EMERGENCY ROOM ASST FP	54446	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	CLERK III	54694	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	INSTITUTION HOUSEKEEPER I	55522	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/23/2008	LAUNDRY HELPER I	56116	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/1/2008	CLERK TYPIST III	55614	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/1/2008	MEDICAL TECHNOLOGIST III	56533	N	\$ 28.86	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/1/2008	REGIONAL CEO	101688	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/2/2008	PER DIEM NURSE	108895	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/3/2008	CLERK III	50225	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/6/2008	PERSONNEL MGMT SPECIALIST III	54802	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/6/2008	CLERK IV	56288	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/10/2008	SECRETARY II	54358	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N

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11/14/2008	CERTIFIED NURSE AIDE FP	56462	N	\$ 32,736.00		B	HTH212LS	MALUHIA	Y
11/20/2008	PER DIEM NURSE	108632	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/21/2008	REGISTERED PROF NURSE III	34001	N	\$ 59,119.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/27/2008	PER DIEM NURSE	108653	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
11/29/2008	CREDIT & COLLECTION CLERK	55137	N	\$ 31,212.00	\$ 31,212.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2008	RECREATIONAL AIDE FP	47550	N	\$ 34,836.00	\$ 34,440.00	B	HTH212LS	LEAHI HOSPITAL	Y
12/1/2008	SURGICAL TECHNICIAN FP	56615	N	\$ 42,912.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/2/2008	DIR OF QUALITY ASSURANCE	109342	Y	\$ -		B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	N
12/16/2008	REGISTERED PROF NURSE III	30996	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/16/2008	OPERATING ROOM ASST FP	56616	N	\$ 34,836.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/24/2008	ADMITTING CLERK I	55167	N	\$ 28,836.00	\$ 28,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2008	BLDG & GRDS UTILITY WORKER	31643	N	\$ 36,960.00	\$ 36,540.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2008	PROCUREMENT & SUPPLY SPCLT I	54994	N	\$ 44,412.00	\$ 19.24	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/1/2009	REGISTERED PROF NURSE III	30988	N	\$ 69,822.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
1/1/2009	HEALTH INFO TECH III	56585	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
1/5/2009	STUDENT HELPER II	101238	Y	\$ 7,410.00		B	HTH212LS	LEAHI HOSPITAL	Y
1/21/2009	PER DIEM NURSE	109277	Y	\$ 37.17	\$ 35.31	B	HTH212LS	KULA HOSPITAL	Y
2/1/2009	CLERK III	54777	N	\$ 28,836.00	\$ 28,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/1/2009	PER DIEM CNA	109283	Y	\$ 18.56	\$ 18.56	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/6/2009	SURGICAL TECHNICIAN ENTRY	29180	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
2/11/2009	HEALTH UNIT CLERK I	56560	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
2/15/2009	PHARMACIST I	32072	N	\$ 114,396.00	\$ 105,744.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
2/17/2009	BLDG & GRDS SUPVR I	20817	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
2/22/2009	PER DIEM NURSE	108656	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
2/23/2009	REGISTERED PROF NURSE III	56570	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
2/24/2009	SOCIAL WORKER IV	42231	N	\$ 51,312.00	\$ 51,312.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/1/2009	STAFF PHYSICIAN	109331	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
3/2/2009	CLERK III	54512	N	\$ 25,668.00	\$ 25,668.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/2/2009	BLDG MAINT HELPER	56469	N	\$ 22,176.00		B	HTH212LS	LEAHI HOSPITAL	Y
3/6/2009	STUDENT HELPER I	101974	Y	\$ 7,540.00		B	HTH212LS	HILO MEDICAL CENTER	Y
3/17/2009	ASST GENERAL COUNSEL	108588	Y	\$ -	\$ 119,998.00	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	N
3/30/2009	CLERK III	54075	N	\$ 25,668.00	\$ 25,668.00	B	HTH212LS	HILO MEDICAL CENTER	Y
4/1/2009	REGISTERED PROF NURSE III	42230	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
4/1/2009	REG EMERG/DISASTER SPCLST	55502	N	\$ 67,488.00	\$ 67,488.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2009	RESPIRATORY THERAPY TECH FP	56628	N	\$ 54,192.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2009	HOSPITAL ADMINISTRATOR	101613	Y	\$ 120,000.00	\$ 90,000.00	B	HTH212LS	LANAI COMMUNITY HOSP	Y
4/1/2009	ATTORNEY	109303	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
4/5/2009	REGISTERED PROF NURSE VI	56663	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
4/7/2009	CLERK III	56664	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N



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4/12/2009	REGISTERED PROF NURSE III	26143	N	\$ 45,536.80		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
4/15/2009	TRANSPORTER	55364	N	\$ 30,876.00	\$ 30,876.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/15/2009	PER DIEM NURSE	108629	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/16/2009	PER DIEM NURSE	108638	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/23/2009	IMAGING TECH FP	54896	N	\$ 51,124.38		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
5/1/2009	UTILITY WORKER	56686	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
5/2/2009	PRE AUDIT CLERK I	54784	N	\$ 28,836.00	\$ 28,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/6/2009	HEALTH UNIT CLERK II	56689	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
5/17/2009	PER DIEM LPN	108612	Y	\$ 21.69	\$ 21.69	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/24/2009	CERTIFIED NURSE AIDE FP	56667	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
5/29/2009	MEDICAL TRANSCRIPTIONIST II	20317	N	\$30,036.00	\$ 30,036.00	B	HTH212LS	HILO MEDICAL CENTER	Y
5/30/2009	PATIENT ACCESS REP III	53514	N	\$ 37,647.73		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
6/1/2009	INSTITUTION FACILITIES SUPT II	19818	N	\$ 68,388.00	\$ 68,388.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/1/2009	COOK II	20330	N	\$41,592.00	\$ 41,592.00	B	HTH212LS	HILO MEDICAL CENTER	Y
6/1/2009	UTILITY WORKER	20418	N	\$34,164.00	\$ 44,544.00	B	HTH212LS	HILO MEDICAL CENTER	Y
6/1/2009	IMAGING SPECIALIST I	56711	N	\$ 29.67	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/5/2009	PHYSICAL THERAPIST IV	55309	N	\$ 37,553.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
6/10/2009	ADMITTING CLERK I	55168	N	\$ 31,212.00	\$ 31,212.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/13/2009	SPEECH PATHOLOGIST IV	55281	N	\$45,576.00	\$64,920.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2009	SECRETARY III	20306	N	\$33,312.00	\$ 39,480.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2009	CERTIFIED NURSE AIDE FP	20988	N	\$ 32,736.00		B	HTH212LS	MALUHIA	Y
7/1/2009	REGISTERED PROF NURSE III	30994	N	\$ 78,170.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/1/2009	PARA MEDICAL ASSISTANT III	51059	N	\$ 34,836.00		B	HTH212LS	MALUHIA	Y
7/1/2009	LICENSED PRACTICAL NURSE FP	52141	N	\$ 36,927.45		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/9/2009	STAFF PHYSICIAN	109334	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
7/15/2009	UTILITY WORKER	20409	N	\$34,164.00	\$ 33,780.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/16/2009	IMAGING ASST FP	55194	N	\$ 34,836.00	\$ 34,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/22/2009	CREDIT & COLLECTION CLERK	38746	N	\$ 31,212.00	\$ 31,212.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/29/2009	PER DIEM NURSE	109286	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/1/2009	STUDENT HELPER I	108605	Y	\$7,540.00		B	HTH212LS	HILO MEDICAL CENTER	Y
8/1/2009	STAFF PHYSICIAN	109333	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
8/2/2009	NURSE PRACTITIONER II	55444	N	\$ 107,868.00	\$ 107,868.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/3/2009	REGISTERED PROF NURSE III	55073	N	\$68,736.00	\$19,593.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/16/2009	REGISTERED PROF NURSE V	20782	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
8/16/2009	REGISTERED PROF NURSE IV	54245	N	\$75,780.00	\$ 77,304.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/16/2009	REGISTERED PROF NURSE IV	54437	N	\$75,780.00	\$ 77,304.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/16/2009	RIS PAC ADMR	56714	N	\$ 60,024.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/16/2009	OCCUP THERAPY ASST FP	56716	N	\$ 20.39	\$ 20.39	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/19/2009	PAYROLL CLERK	56523	N	\$27,756.00		B	HTH212LS	HILO MEDICAL CENTER	Y



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		Number	(Y/N)	Amount	Last Paid					(Y/N)
9/1/2009	REGISTERED PROF NURSE III	56407	N	\$ 78,170.00			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
9/1/2009	CERTIFIED NURSE AIDE ENTRY	56675	N	\$ -			B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
9/1/2009	CERTIFIED NURSE AIDE ENTRY	56676	N	\$ -			B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
9/1/2009	STAFF SURGEON	109106	Y	\$250,000.00			B	HTH212LS	HILO MEDICAL CENTER	Y
9/5/2009	PER DIEM NURSE	108761	Y	\$ 24,469.83			B	HTH212LS	LEAHI HOSPITAL	Y
9/10/2009	REGISTERED PROF NURSE III	56520	N	\$68,736.00			B	HTH212LS	KAU HOSPITAL	Y
9/10/2009	JANITOR II	56660	N	\$33,228.00			B	HTH212LS	HILO MEDICAL CENTER	Y
9/16/2009	REGISTERED PROF NURSE III	56704	N	\$ -			B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/19/2009	HEALTH INFO ADMR	20425	N	\$73,044.00	\$ 73,044.00		B	HTH212LS	HILO MEDICAL CENTER	Y
9/28/2009	PER DIEM CNA	109044	Y	\$ -			B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/1/2009	LICENSED PRACTICAL NURSE FP	18164	N	\$ 41,160.00	\$ 43,404.00		B	HTH212LS	LEAHI HOSPITAL	Y
10/1/2009	IMAGING SPECIALIST LEAD	54405	N	\$68,940.00	\$ 56,172.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2009	HEALTH INFO TECH III	56739	N	\$33,756.00			B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2009	HEALTH INFO TECH II	56740	N	\$31,212.00			B	HTH212LS	HILO MEDICAL CENTER	Y
10/3/2009	NURSE AIDE FP	55905	N	\$ 32,736.00	\$ 32,736.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/14/2009	REGISTERED PROF NURSE III	55518	N	\$ -			B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
10/21/2009	REGISTERED PROF NURSE III	56296	N	\$ 64,815.81			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/26/2009	NURSE AIDE FP	19754	N	\$ 32,736.00	\$ 32,736.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/27/2009	REGISTERED PROF NURSE III	30991	N	\$ 72,017.57			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/29/2009	ADMITTING CLERK I	55160	N	\$ 28,836.00	\$ 27,396.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/31/2009	JANITOR II	34692	N	\$33,228.00	\$ 33,228.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/31/2009	PER DIEM CNA	109110	Y	\$ 18.56	\$ 18.56		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/1/2009	REGISTERED PROF NURSE III	38481	N	\$ 72,017.57			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/1/2009	REGISTERED PROF NURSE II	54156	N	\$68,736.00	\$ 83,016.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/1/2009	REGISTERED PROF NURSE IV	56298	N	\$ 80,668.50			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/1/2009	ELECTRICIAN II	56705	N	\$ -			B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/1/2009	REGISTERED PROF NURSE III	56734	N	\$ 74,328.00	\$ -		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/1/2009	REGISTERED PROF NURSE III	56735	N	\$ 74,328.00	\$ -		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/2/2009	IMAGING SPECIALIST LEAD	35274	N	\$ 70,176.00	\$ 70,176.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/7/2009	PER DIEM NURSE	109339	Y	\$ 37.17	\$ 35.31		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/9/2009	REGISTERED PROF NURSE III	19693	N	\$ 79,236.00	\$ 75,276.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2009	PERSONNEL MGMT SPECIALIST V	56411	N	\$ 60,000.00			B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/16/2009	REGISTERED PROF NURSE VII	56669	N	\$ -			B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
11/16/2009	REGISTERED PROF NURSE VII	56674	N	\$ -			B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
11/21/2009	GENERAL LABORER II	20423	N	\$34,164.00	\$ 34,164.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/21/2009	PER DIEM NURSE	108622	Y	\$ -			B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/21/2009	PER DIEM NURSE	109340	Y	\$ 37.17	\$ 35.31		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/24/2009	HEALTH INFO TECH I	20428	N	\$28,836.00	\$ 27,396.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/24/2009	ADMITTING CLERK I	55391	N	\$ 31,212.00	\$ 31,212.00		B	HTH212LS	MAUI MEM MEDICAL CENTER	Y

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Table 11

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
12/1/2009	CERTIFIED NURSE AIDE FP	37487	N	\$ 32,736.00	\$ 29,568.00	B	HTH212LS	LEAHI HOSPITAL	Y
12/1/2009	CERTIFIED NURSE AIDE FP	49199	N	\$ 32,128.16		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
12/1/2009	OCCUPATIONAL THERAPIST III	53688	N	\$ 62,940.00	\$ 60,660.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/1/2009	CONTRACTS MANAGER II	55534	N	\$ 75,036.00	\$ 75,036.00	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
12/1/2009	ASST ADMR PHYSICIAN PRAC DIR	109276	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
12/2/2009	PER DIEM NURSE	108868	Y	\$ 37.17	\$ 37.17	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/4/2009	PER DIEM NURSE	109266	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/5/2009	CLERK III	54396	N	\$25,668.00	\$ 24,684.00	B	HTH212LS	HILO MEDICAL CENTER	Y
12/12/2009	SURGICAL TECHNICIAN FP	56614	N	\$ 42,912.00	\$ 42,912.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/16/2009	NURSE AIDE FP	56768	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/16/2009	PER DIEM NURSE	108624	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
12/18/2009	REGISTERED PROF NURSE III	49205	N	\$ 74,914.41		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
12/18/2009	PER DIEM CNA	109109	Y	\$ 18.56	\$ 18.56	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/20/2009	REGISTERED PROF NURSE III	55631	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/21/2009	REGISTERED PROF NURSE VII	20753	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
12/29/2009	SURGICAL TECHNICIAN ENTRY	34230	N	\$ 42,912.00	\$ 34,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2009	REGISTERED PROF NURSE III	19879	N	\$ 85,320.00	\$ 81,060.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2009	CERTIFIED NURSE AIDE FP	23018	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LANAI COMMUNITY HOSP	Y
12/31/2009	JANITOR II	31944	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2009	REGISTERED PROF NURSE III	41183	N	\$68,736.00	\$ 70,608.00	B	HTH212LS	HILO MEDICAL CENTER	Y
12/31/2009	REGISTERED PROF NURSE IV	44515	N	\$ 94,104.00	\$ 89,400.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
12/31/2009	REGISTERED PROF NURSE III	47811	N	\$ 39,085.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
1/1/2010	PRESIDENT/CEO	103482	Y	\$ 272,726.08	\$ 293,122.56	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
1/1/2010	STAFF SURGEON	109319	Y	\$ 550,000.00	\$ 550,000.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/4/2010	CLERK IV	53536	N	\$ 31,212.00	\$ 29,652.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/4/2010	HEALTH UNIT CLERK II	56476	N	\$27,756.00		B	HTH212LS	HILO MEDICAL CENTER	Y
1/5/2010	DIETARY AIDE	55907	N	\$ 34,164.00	\$ 34,164.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/5/2010	CERTIFIED NURSE AIDE FP	56789	N	\$ 32,736.00	\$ 31,096.00	B	HTH212LS	LEAHI HOSPITAL	Y
1/8/2010	OCCUPATIONAL THERAPIST III	53689	N	\$ 62,940.00	\$ 60,660.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/8/2010	OUTPATIENT CLINICAL ASST FP	56666	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
1/10/2010	OPERATING ROOM ASST FP	53718	N	\$ 34,836.00	\$ 34,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/14/2010	REGISTERED PROF NURSE III	46506	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/15/2010	PER DIEM NURSE	108861	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/16/2010	DIETITIAN III	56811	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
1/19/2010	FACILITIES OPTNS MGR	55971	N	\$ 97,000.00	\$ 87,999.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
1/20/2010	IMAGING SPECIALIST II	55808	N	\$58,860.00		B	HTH212LS	HILO MEDICAL CENTER	Y
2/1/2010	REGISTERED PROF NURSE III	56678	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
2/2/2010	REGISTERED PROF NURSE III	31550	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
2/2/2010	PER DIEM NURSE	108654	Y	\$ -		B	HTH212LS	KOHALA HOSPITAL	N

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Table 11

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
2/5/2010	BLDG MAINT WORKER II	56790	N	\$ 47,268.00		B	HTH212LS	LEAHI HOSPITAL	Y
2/16/2010	LICENSED PRACTICAL NURSE II	19943	N	\$ 42,660.00	\$ 42,660.00	B	HTH212LS	KULA HOSPITAL	Y
2/16/2010	CERTIFIED NURSE AIDE FP	54195	N	\$ 32,128.16		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
2/27/2010	SPEECH PATHOLOGIST III	55729	N	\$42,132.00	\$57,024.00	B	HTH212LS	HILO MEDICAL CENTER	Y
2/27/2010	PER DIEM NURSE	108687	Y	\$52,000.00	\$52,000.00	B	HTH212LS	HILO MEDICAL CENTER	Y
3/1/2010	REGISTERED PROF NURSE III	29022	N	\$ 79,236.00	\$ 75,276.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/1/2010	HEALTH UNIT CLERK II	32087	N	\$ 27,756.00	\$ 26,364.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
3/1/2010	MEDICAL DIRECTOR	108533	Y	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
3/15/2010	LICENSED PRACTICAL NURSE FP	21861	N	\$ 41,030.50		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
3/29/2010	CERTIFIED NURSE AIDE FP	54261	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
3/31/2010	ADULT DAY HLTH AIDE FP	56470	N	\$ 34,836.00	\$ 34,836.00	B	HTH212LS	LEAHI HOSPITAL	Y
4/1/2010	REGISTERED PROF NURSE II	20506	N	\$68,736.00	\$ 73,440.00	B	HTH212LS	HILO MEDICAL CENTER	Y
4/1/2010	SURGICAL TECHNICIAN FP	30875	N	\$ 43,404.00	\$ 43,404.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2010	IMAGING TECH FP	55833	N	\$ 51,124.38		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
4/1/2010	PATIENT ACCESS REP I	56580	N	\$ 28,897.50		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
4/1/2010	REGISTERED PROF NURSE IV	56777	N	\$ 89,568.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/1/2010	ASST ADMR MEDICAL GRP PRAC DIR	109279	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/2/2010	PER DIEM NURSE	109055	Y	\$ 37.17	\$ 35.31	B	HTH212LS	KULA HOSPITAL	Y
4/4/2010	REGISTERED PROF NURSE III	56119	N	\$ 69,822.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
4/9/2010	MANAGEMENT ANALYST IV	55070	N	ABOLISHED		B	HTH212LS	HILO MEDICAL CENTER	Y
4/10/2010	PERSONNEL TECHNICIAN VII	56522	N	\$36,516.00	\$34,692.00	B	HTH212LS	HILO MEDICAL CENTER	Y
4/12/2010	PATIENT ACCESS REP II	53518	N	\$32,212.00	\$ 26,364.00	B	HTH212LS	HILO MEDICAL CENTER	Y
4/12/2010	REGISTERED PROF NURSE VII	53759	N	\$ 103,272.00	\$ 98,112.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/16/2010	CERTIFIED NURSE AIDE FP	31002	N	\$ 32,128.16		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
4/16/2010	JANITOR II	41079	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
4/16/2010	REGISTERED PROF NURSE III	56001	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
4/18/2010	PATIENT ACCESS REP II	56651	N	\$32,212.00		B	HTH212LS	HILO MEDICAL CENTER	Y
4/19/2010	PER DIEM NURSE	108865	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
4/29/2010	STUDENT HELPER II	102143	Y	\$7,540.00		B	HTH212LS	HILO MEDICAL CENTER	Y
5/1/2010	LICENSED PRACTICAL NURSE FP	18352	N	\$ 44,508.00	\$ 37,248.00	B	HTH212LS	LEAHI HOSPITAL	Y
5/1/2010	COOK II	18417	N	\$ 41,592.00	\$ 41,592.00	B	HTH212LS	LEAHI HOSPITAL	Y
5/1/2010	REGISTERED PROF NURSE II	20174	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
5/1/2010	LAUNDRY HELPER I	21072	N	\$ 33,228.00		B	HTH212LS	MALUHIA	Y
5/1/2010	ACCOUNT CLERK III	56209	N	\$28,836.00	\$28,836.00	B	HTH212LS	HILO MEDICAL CENTER	Y
5/1/2010	PERSONNEL PROGRAM OFFICER	56609	N	\$ 96,636.00		B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
5/1/2010	REGISTERED PROF NURSE III	56779	N	\$ 74,328.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/1/2010	PER DIEM LPN	109123	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
5/3/2010	RESPIRATORY THERAPY AIDE FP	33926	N	\$34,836.00	\$ 34,836.00	B	HTH212LS	HILO MEDICAL CENTER	Y
5/5/2010	CREDIT & COLLECTION CLERK	56846	N	\$32,212.00		B	HTH212LS	HILO MEDICAL CENTER	Y

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Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
5/8/2010	NURSE AIDE FP	55190	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/10/2010	REGISTERED PROF NURSE IV	55115	N	\$ 89,568.00	\$ 85,092.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/10/2010	REGISTERED PROF NURSE III	55630	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/15/2010	REGISTERED PROF NURSE IV	56175	N	\$ 80,988.00		B	HTH212LS	MALUHIA	Y
5/16/2010	DATA PROC SYSTEMS ANALYST V	56610	N	\$ 50,000.00		B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
5/16/2010	REGISTERED PROF NURSE III	56677	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
5/16/2010	PER DIEM NURSE	109368	Y	\$ 37.17	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/16/2010	PER DIEM NURSE	109369	Y	\$ 37.17	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/18/2010	PHARMACY AIDE ENTRY	56849	N	\$32,736.00	\$14,664.00	B	HTH212LS	HILO MEDICAL CENTER	Y
5/21/2010	PER DIEM CNA	108968	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
5/22/2010	IMAGING SPECIALIST II	56673	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
5/23/2010	CERTIFIED NURSE AIDE FP	28562	N	\$ 32,736.00		B	HTH212LS	MALUHIA	Y
5/24/2010	REGISTERED PROF NURSE II	41526	N	\$ 74,328.00	\$ 54,936.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/24/2010	PSYCHIATRIC AIDE FP	55562	N	\$ 34,836.00	\$ 34,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/26/2010	SOCIAL WORKER IV	54999	N	\$ 61,200.00	\$ 58,632.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
5/28/2010	SURGICAL TECHNICIAN FP	56276	N	\$ 38,937.50		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
6/1/2010	KITCHEN HELPER	18448	N	\$ 33,228.00	\$ 31,574.40	B	HTH212LS	LEAHI HOSPITAL	Y
6/1/2010	JANITOR II	19836	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/1/2010	SURGICAL TECHNICIAN FP	22658	N	\$ 45,108.00	\$ 45,108.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/1/2010	PHYSICAL THERAPIST III	50567	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
6/1/2010	DATA PROC SYSTEMS ANALYST IV	54539	N	\$ -	\$ 50,688.00	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
6/1/2010	REGISTERED PROF NURSE II	56597	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
6/2/2010	RESPIRATORY THERAPY TECH FP	40214	N	\$ 51,887.45		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
6/2/2010	ADMINISTRATIVE SVCS OFFR II	56850	N	\$61,824.00		B	HTH212LS	HILO MEDICAL CENTER	Y
6/3/2010	TELEMETRY TECHNICIAN FP	55823	N	\$ 37,248.00	\$ 37,248.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/4/2010	CORP DIR CRED MED STAFF SVCS	106911	Y	\$ 42,654.96	\$ 42,655.00	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	N
6/6/2010	NURSE AIDE FP	55051	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/6/2010	NURSE AIDE FP	56007	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/7/2010	NURSE AIDE FP	33936	N	\$32,736.00	\$ 54,936.00	B	HTH212LS	HILO MEDICAL CENTER	Y
6/9/2010	REGISTERED PROF NURSE III	55149	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/10/2010	PER DIEM CNA	108969	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
6/14/2010	REGISTERED PROF NURSE III	56258	N	\$ 79,236.00	\$ 75,276.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/18/2010	PER DIEM LPN	109125	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
6/19/2010	LICENSED PRACTICAL NURSE FP	20570	N	\$37,248.00	\$ 37,248.00	B	HTH212LS	HILO MEDICAL CENTER	Y
6/19/2010	STAFF PHYSICIAN	109255	Y	\$250,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
6/22/2010	ADMITTING CLERK I	54495	N	\$ 31,212.00	\$ 29,652.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/22/2010	REGISTERED PROF NURSE III	56713	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/23/2010	CREDIT & COLLECTION CLERK	44521	N	\$ 41,040.00	\$ 38,988.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/24/2010	JANITOR II	31938	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y

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Table 11

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Facility	Authority to Hire (Y/N)
6/24/2010	PER DIEM NURSE	108888	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/26/2010	PER DIEM NURSE	108891	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/28/2010	PER DIEM NURSE	108646	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
6/29/2010	CLERK III	36138	N	\$ 26,700.00	\$ 26,700.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
6/30/2010	REGISTERED PROF NURSE III	45003	N	\$ 74,914.41		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/1/2010	LAUNDRY WORKER II	20397	N	\$36,576.00	\$ 36,576.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2010	KITCHEN HELPER	53848	N	\$33,228.00	\$ 33,228.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2010	PHYSICAL THERAPIST ASST FP	56816	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/1/2010	REGISTERED PROF NURSE III	56817	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/1/2010	OUTPATIENT CLINICAL ASST FP	56855	N	\$34,836.00		B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2010	LICENSED PRACTICAL NURSE III	56856	N	\$40,164.00		B	HTH212LS	HILO MEDICAL CENTER	Y
7/1/2010	PERFUSIONIST II	56872	N	\$ 70.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/1/2010	PERFUSIONIST II	56873	N	\$ 70.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/4/2010	REGISTERED PROF NURSE III	55629	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/6/2010	CERTIFIED NURSE AIDE FP	49422	N	\$ 32,128.16		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/6/2010	REGISTERED PROF NURSE III	56566	N	\$ -		B	HTH212LS	SAMUEL MAHELOA MEM HOSP	N
7/6/2010	PER DIEM NURSE	108869	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/7/2010	REGISTERED PROF NURSE III	44513	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/9/2010	DATA PROC SYSTEMS ANALYST IV	44913	N	\$ 49,332.00	\$ 51,300.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/12/2010	NURSE AIDE FP	52193	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/15/2010	REGISTERED PROF NURSE III	18243	N	\$ 73,440.00	\$ 73,440.00	B	HTH212LS	LEAHI HOSPITAL	Y
7/16/2010	CERTIFIED NURSE AIDE FP	18239	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LEAHI HOSPITAL	Y
7/16/2010	CONTRACTS MANAGER II	56821	N	\$ 51,318.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
7/19/2010	REGISTERED PROF NURSE III	46495	N	\$ 79,236.00	\$ 75,276.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
7/21/2010	PER DIEM NURSE	108679	Y	\$52,000.00	\$52,000.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/23/2010	PER DIEM NURSE	108625	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/23/2010	PER DIEM NURSE	108627	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/27/2010	LICENSED PRACTICAL NURSE FP	20170	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
7/28/2010	PER DIEM NURSE	108753	Y	\$ 24,469.83		B	HTH212LS	LEAHI HOSPITAL	Y
7/29/2010	DATA PROC SYSTEMS ANALYST III	54411	N	\$ 41,628.00	\$ 41,628.00	B	HTH212LS	LEAHI HOSPITAL	Y
7/29/2010	PER DIEM NURSE	109287	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
7/31/2010	HEALTH INFO TECH I	55320	N	\$28,836.00	\$38,988.00	B	HTH212LS	HILO MEDICAL CENTER	Y
7/31/2010	PER DIEM NURSE	108947	Y	\$ 37.17	\$ 35.31	B	HTH212LS	KULA HOSPITAL	Y
8/2/2010	REGISTERED PROF NURSE III	55478	N	\$68,736.00	\$65,304.00	B	HTH212LS	KAU HOSPITAL	Y
8/4/2010	REGISTERED PROF NURSE III	56824	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
8/4/2010	MEDICAL TECHNOLOGIST III	56877	N	\$ 27.42	\$ -	B	HTH212LS	LANAI COMMUNITY HOSP	Y
8/5/2010	ASSISTANT TO THE DIETITIAN	56797	N	\$ 34,164.00		B	HTH212LS	LEAHI HOSPITAL	Y
8/6/2010	NURSE AIDE ENTRY	19725	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/9/2010	STAFF PHYSICIAN	109374	Y	\$ 400,000.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y

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8/9/2010	STAFF PHYSICIAN	109375	Y	\$ 400,000.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/14/2010	PER DIEM NURSE	108867	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/16/2010	NURSE AIDE FP	20671	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/16/2010	DATA PROC SYSTEMS ANALYST II	55696	N	\$ 40,548.00	\$ 38,520.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/16/2010	PER DIEM NURSE	109268	Y	\$ 37.17	\$ 37.17	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/17/2010	ASST DIR OF NURSING	55044	N	\$ 121,068.00	\$ 104,580.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/18/2010	IMAGING TECH FP	26145	N	\$ 51,124.38		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
8/18/2010	REGISTERED PROF NURSE III	55497	N	\$ 79,236.00	\$ 65,304.00	B	HTH212LS	KULA HOSPITAL	Y
8/20/2010	PER DIEM NURSE	108662	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
8/22/2010	PSYCHIATRIC AIDE ENTRY	55998	N	\$34,836.00		B	HTH212LS	HILO MEDICAL CENTER	Y
8/23/2010	NURSE AIDE ENTRY	56781	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/24/2010	REGISTERED PROF NURSE III	25170	N	\$68,736.00	\$ 65,304.00	B	HTH212LS	HILO MEDICAL CENTER	Y
8/25/2010	REGISTERED PROF NURSE III	56632	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/26/2010	PURCHASING TECHNICIAN I	34695	N	\$ 44,412.00	\$ 42,192.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/27/2010	PER DIEM NURSE	108952	Y	\$52,000.00	52000.00%	B	HTH212LS	HILO MEDICAL CENTER	Y
8/28/2010	JANITOR II	53609	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/28/2010	ADMITTING CLERK I	55372	N	\$ 27,756.00	\$ 26,364.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
8/28/2010	ASST DIR OF COMM/PUBLIC AFFAIR	109271	Y	\$ 39,910.94	\$ 79,809.60	B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
8/30/2010	DIRECTOR OF NURSING	109343	Y	\$ 113,000.00	\$ 91,576.80	B	HTH212LS	LANAI COMMUNITY HOSP	Y
8/31/2010	STUDENT HELPER II	100909	Y	\$ 7,488.00		B	HTH212LS	MALUHIA	Y
9/1/2010	REGISTERED PROF NURSE VI	19679	N	\$ 101,784.00	\$ 96,696.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/1/2010	REGISTERED PROF NURSE III	20468	N	\$68,736.00	\$ 84,228.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/1/2010	REGISTERED PROF NURSE IV	25169	N	\$75,780.00	\$ 80,988.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/1/2010	IMAGING SPECIALIST LEAD	26959	N	\$83,256.00	\$ 60,048.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/1/2010	IMAGING SPECIALIST II	55783	N	\$ 67,596.00	\$ 67,596.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/1/2010	REGISTERED PROF NURSE III	56826	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/1/2010	CLERK IV	56882	N	\$ 27,756.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/1/2010	STUDENT HELPER I	108551	Y	\$7,540.00		B	HTH212LS	HILO MEDICAL CENTER	Y
9/2/2010	CERTIFIED NURSE AIDE FP	18220	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LEAHI HOSPITAL	Y
9/4/2010	HEALTH UNIT CLERK I	53757	N	\$27,756.00	\$ 25,368.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/7/2010	JANITOR II	55918	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/8/2010	REGISTERED PROF NURSE III	46499	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/12/2010	IMAGING TECH ENTRY	55792	N	\$ 63,108.00	\$ 60,804.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/13/2010	LICENSED PRACTICAL NURSE FP	20560	N	\$37,248.00	\$ 43,404.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/14/2010	NURSE AIDE ENTRY	19750	N	\$ 32,736.00	\$ 30,876.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/14/2010	TRANSPORTER	55366	N	\$ 30,876.00	\$ 30,876.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/15/2010	PER DIEM NURSE	108634	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/16/2010	PHARMACY TECHNICIAN FP	19786	N	\$ 34,836.00	\$ 34,836.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/16/2010	CERTIFIED NURSE AIDE FP	44778	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y

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9/16/2010	COOK II	47032	N	\$ 40,647.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
9/16/2010	REGISTERED PROF NURSE IV	56928	N	\$75,780.00		B	HTH212LS	HILO MEDICAL CENTER	Y
9/16/2010	REGISTERED PROF NURSE IV	56929	N	\$75,780.00		B	HTH212LS	HILO MEDICAL CENTER	Y
9/16/2010	STAFF PHYSICIAN	109318	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
9/17/2010	RESPIRATORY THERAPY TECH FP	45481	N	\$ 17,295.82		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
9/18/2010	HOSPITAL ADMINISTRATOR	109221	Y	\$ 124,000.00	\$ 117,170.63	B	HTH212LS	KULA HOSPITAL	Y
9/19/2010	REGISTERED PROF NURSE III	56473	N	\$ 65,304.00	\$ 56,473.00	B	HTH212LS	LEAHI HOSPITAL	Y
9/19/2010	STAFF PHYSICIAN	109365	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
9/20/2010	REGISTERED PROF NURSE III	55061	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/20/2010	PATIENT ACCESS REP I	56581	N	\$ 28,897.50		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
9/20/2010	REGISTERED PROF NURSE III	56930	N	\$68,736.00		B	HTH212LS	HILO MEDICAL CENTER	Y
9/20/2010	PER DIEM NURSE	108636	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
9/21/2010	REGISTERED PROF NURSE III	56538	N	\$ 74,328.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/21/2010	PER DIEM NURSE	108935	Y	\$ 37.17	\$ 35.31	B	HTH212LS	KULA HOSPITAL	Y
9/25/2010	NURSE AIDE FP	31616	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/25/2010	NURSE AIDE ENTRY	38514	N	\$32,736.00	\$ 30,876.00	B	HTH212LS	HILO MEDICAL CENTER	Y
9/25/2010	REGISTERED PROF NURSE III	38613	N	\$ 46,154.20		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
9/26/2010	HEALTH UNIT CLERK I	54138	N	\$ 31,212.00	\$ 29,652.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/26/2010	PER DIEM CNA	108966	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
9/27/2010	REGISTERED PROF NURSE III	54467	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/27/2010	STAFF PHYSICIAN	109360	Y	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
9/28/2010	REGISTERED PROF NURSE III	54462	N	\$ 83,244.00	\$ 79,080.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
9/28/2010	STUDENT HELPER II	100911	Y	\$ 7,488.00		B	HTH212LS	MALUHIA	Y
10/1/2010	STOREKEEPER II	19860	N	\$ 37,968.00	\$ 36,072.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2010	REGISTERED PROF NURSE V	20480	N	\$78,816.00	\$ 88,488.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	LICENSED PRACTICAL NURSE FP	20557	N	\$37,248.00	\$ 43,404.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	LICENSED PRACTICAL NURSE FP	20588	N	\$37,248.00	\$ 37,248.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	COOK II	21025	N	\$ 41,592.00		B	HTH212LS	MALUHIA	Y
10/1/2010	REGISTERED PROF NURSE IV	22655	N	\$ 91,812.00	\$ 87,216.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2010	REGISTERED PROF NURSE III	25335	N	\$ 85,320.00	\$ 81,060.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2010	REGISTERED PROF NURSE III	41589	N	\$ 79,236.00	\$ 75,276.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/1/2010	NURSE AIDE FP	54234	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	CERTIFIED NURSE AIDE FP	54625	N	\$32,736.00	\$12,486.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	OUTPATIENT CLINICAL ASST FP	55423	N	\$ 34,445.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/1/2010	PATIENT ACCESS REP II	55739	N	\$32,212.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	DATA PROCG USER SUPPT TECH	56572	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/1/2010	NURSE AIDE ENTRY	56748	N	\$32,736.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/1/2010	CERTIFIED NURSE AIDE ENTRY	56764	N	\$ 32,736.00	\$ 30,876.00	B	HTH212LS	KULA HOSPITAL	Y
10/1/2010	PROCUREMENT & SUPPLY SPCLT II	56799	N	\$ 37,044.00		B	HTH212LS	LEAHI HOSPITAL	Y



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10/1/2010	CONSTR & MAINT WORKER I	56832	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/1/2010	CONSTR & MAINT WORKER I	56833	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/1/2010	MEDICAL TECHNOLOGIST IV	56884	N	\$ 26.38	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/2/2010	REGISTERED PROF NURSE III	33938	N	\$ 64,815.81		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/3/2010	IMAGING SPECIALIST II	56738	N	\$58,860.00	\$42,192.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/4/2010	REGISTERED PROF NURSE III	54521	N	\$ 59,591.25		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/5/2010	OCCUPATIONAL THERAPIST III	36141	N	\$ 54,792.00	\$ 54,792.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/5/2010	CERTIFIED NURSE AIDE FP	39907	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LEAHI HOSPITAL	Y
10/5/2010	REGISTERED PROF NURSE III	41962	N	\$ 83,244.00	\$ 83,244.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/5/2010	IMAGING MULTI SPCLST II	55812	N	\$74,592.00	\$45,648.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/6/2010	RECREATIONAL AIDE FP	55940	N	\$ 4,836.00	\$ 34,836.00	B	HTH212LS	LEAHI HOSPITAL	Y
10/6/2010	MEDICAL TECHNOLOGIST IV	56770	N	\$ 54,876.00	\$ 54,876.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/8/2010	REGISTERED PROF NURSE VI	56800	N	\$ 77,868.00		B	HTH212LS	LEAHI HOSPITAL	Y
10/9/2010	BLDG MAINT WORKER I	21056	N	\$ 44,544.00		B	HTH212LS	MALUHIA	Y
10/9/2010	REGISTERED PROF NURSE III	43021	N	\$ 44,678.92		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/10/2010	REGISTERED PROF NURSE III	46628	N	\$68,736.00	\$ 75,276.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/11/2010	ANESTHESIA TECH ENTRY	24840	N	\$ 36,828.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/11/2010	HEALTH UNIT CLERK II	39872	N	\$ 31,955.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/12/2010	NURSE AIDE ENTRY	53602	N	\$ 32,736.00	\$ 30,876.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/12/2010	JANITOR II	54725	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/12/2010	JANITOR II	54732	N	\$ 33,228.00	\$ 32,856.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/12/2010	LICENSED PRACTICAL NURSE FP	55336	N	\$ 46,524.00	\$ 45,108.00	B	HTH212LS	LEAHI HOSPITAL	Y
10/13/2010	UTILITY WORKER	56932	N	\$34,164.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/13/2010	REGISTERED PROF NURSE III	56933	N	\$68,736.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/14/2010	HEALTH UNIT CLERK II	40325	N	\$ 15,949.25		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/14/2010	PHYSICAL THERAPIST ASST FP	56232	N	\$ 21.05	\$ 21.05	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/14/2010	PER DIEM NURSE	108688	Y	\$52,000.00	\$52,000.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/15/2010	SECURITY OFFICER I	55571	N	\$ 33,756.00	\$ 32,064.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/16/2010	CERTIFIED NURSE AIDE FP	18346	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LEAHI HOSPITAL	Y
10/16/2010	REGISTERED PROF NURSE III	20488	N	\$68,736.00	\$ 73,440.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/16/2010	REGISTERED PROF NURSE III	55703	N	\$68,736.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/16/2010	IMAGING TECH FP	55747	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
10/16/2010	DATA PROC SYSTEMS ANALYST IV	56134	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/16/2010	REGISTERED PROF NURSE III	56834	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/16/2010	REGISTERED PROF NURSE III	56835	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/16/2010	BIOMED ENG TECH III	56885	N	\$ 56,160.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/16/2010	LICENSED PRACTICAL NURSE FP	56971	N	\$ 38,256.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/18/2010	CERTIFIED NURSE AIDE FP	33922	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/18/2010	PATIENT ACCESS REP I	49214	N	\$ 37,647.73		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y



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10/18/2010	REGISTERED PROF NURSE III	55546	N	\$ 75,972.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/18/2010	REGISTERED PROF NURSE III	56015	N	\$ 58,531.20		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/18/2010	SECRETARY I	56256	N	\$ 36,516.00	\$ 34,692.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/19/2010	LICENSED PRACTICAL NURSE FP	54179	N	\$37,248.00	\$ 37,248.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/20/2010	LAUNDRY HELPER I	19839	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/20/2010	REGISTERED PROF NURSE III	30986	N	\$ 69,822.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/20/2010	PER DIEM NURSE	108870	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/20/2010	PER DIEM NURSE	108953	Y	\$52,000.00		B	HTH212LS	HILO MEDICAL CENTER	Y
10/21/2010	JANITOR II	53606	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/21/2010	DIETITIAN III	56471	N	\$ 40,020.00		B	HTH212LS	MALUHIA	Y
10/21/2010	PER DIEM NURSE	108834	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/21/2010	PER DIEM NURSE	108871	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/24/2010	REGISTERED PROF NURSE III	29204	N	\$ -		B	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	N
10/24/2010	HEALTH UNIT CLERK II	41239	N	\$ 30,036.00	\$ 28,536.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/25/2010	REGISTERED PROF NURSE III	19787	N	\$ 77,304.00	\$ 73,440.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/26/2010	HEALTH UNIT CLERK II	53577	N	\$27,756.00	\$ 26,364.00	B	HTH212LS	HILO MEDICAL CENTER	Y
10/26/2010	REGISTERED PROF NURSE III	54011	N	\$ 75,894.67		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/26/2010	PATIENT ACCOUNT REP I	56697	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
10/26/2010	STAFF PHYSICIAN	109367	Y	\$ 350,000.00	\$ 350,000.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/28/2010	PER DIEM NURSE	109138	Y	\$ 37.17	\$ 35.31	B	HTH212LS	LANAI COMMUNITY HOSP	Y
10/30/2010	LAUNDRY WORKER I	19841	N	\$ 34,164.00	\$ 34,164.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
10/30/2010	BLDG MAINT SUPVR I	21052	N	\$ 47,064.00		B	HTH212LS	MALUHIA	Y
10/30/2010	BLDG MAINT HELPER	21054	N	\$ 36,960.00		B	HTH212LS	MALUHIA	Y
10/30/2010	GENERAL LABORER II	21061	N	\$ 34,164.00		B	HTH212LS	MALUHIA	Y
10/30/2010	RESPIRATORY THERAPY SUPVR	37107	N	\$ 65,545.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/30/2010	ACCOUNT CLERK III	54298	N	\$ 29,652.00		B	HTH212LS	MALUHIA	Y
10/30/2010	COMMUNITY REL & PROG MGR	56688	N	\$ 67,492.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
10/30/2010	REGIONAL CEO	101605	Y	\$ 226,720.00		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/1/2010	REGISTERED PROF NURSE III	34665	N	\$68,736.00	\$ 65,304.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/1/2010	REGISTERED PROF NURSE III	47772	N	\$ 74,328.00	\$ 70,608.00	B	HTH212LS	KULA HOSPITAL	Y
11/1/2010	ACTIVITIES COORDINATOR ENTRY	53804	N	\$ 45,108.00	\$ 45,108.00	B	HTH212LS	KULA HOSPITAL	Y
11/1/2010	IMAGING SPECIALIST II	55811	N	\$67,596.00	\$42,192.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/1/2010	COMPUTER OPERATOR II	56911	N	\$ 32,064.00		B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
11/1/2010	BLDG MAINT WORKER I	56946	N	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/1/2010	CLERK IV	56972	N	\$ 27,756.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/1/2010	STUDENT HELPER II	101021	Y	\$ 4,875.00	\$ 7,488.00	B	HTH212LS	LEAHI HOSPITAL	Y
11/1/2010	PER DIEM NURSE	108833	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/1/2010	CHIEF NURSE EXECUTIVE	109377	Y	\$ -		B	HTH212LS	KONA COMMUNITY HOSPITAL	N
11/3/2010	REGISTERED PROF NURSE III	19882	N	\$ 77,304.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y

Department of Health - Hawaii Health Systems Corporation  
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Facility</u>	<u>Authority to Hire (Y/N)</u>
11/3/2010	CERTIFIED NURSE AIDE ENTRY	22739	N	\$32,736.00	\$ 30,876.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/3/2010	PATIENT ACCOUNT REP III	56934	N	\$33,756.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/4/2010	DIETITIAN III	56801	N	\$ 40,020.00		B	HTH212LS	MALUHIA	Y
11/4/2010	PER DIEM NURSE	108614	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/6/2010	PATIENT ACCESS REP II	55545	N	\$ 28,897.50		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/8/2010	JANITOR II	18492	N	\$ 33,228.00	\$ 33,228.00	B	HTH212LS	LEAHI HOSPITAL	Y
11/8/2010	REGISTERED PROF NURSE III	49411	N	\$ 67,018.32		B	HTH212LS	KONA COMMUNITY HOSPITAL	Y
11/8/2010	REGISTERED PROF NURSE VI	55994	N	\$81,972.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/10/2010	PER DIEM NURSE	109267	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/13/2010	PER DIEM NURSE	108892	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/15/2010	BLDG MAINT SUPVR I	56802	N	\$ 46,128.00		B	HTH212LS	LEAHI HOSPITAL	Y
11/16/2010	PERSONNEL CLERK IV	53709	N	\$ 31,212.00	\$ 29,652.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2010	REGISTERED PROF NURSE IV	54073	N	\$75,780.00	\$ 85,092.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/16/2010	REGISTERED PROF NURSE III	56718	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2010	REGISTERED PROF NURSE III	56719	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2010	RESPIRATORY THERAPY TECH FP	56977	N	\$ 54,192.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/16/2010	CORPORATE CONTROLLER	106910	Y	\$ -		B	HTH210LA	HAWAII HEALTH SYSTEMS CORP	Y
11/17/2010	LAUNDRY WORKER I	20177	N	\$ -		B	HTH212LS	KOHALA HOSPITAL	N
11/19/2010	LICENSED PRACTICAL NURSE III	20613	N	\$40,164.00	\$ 45,108.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/19/2010	PHARMACY TECHNICIAN FP	56936	N	\$34,836.00		B	HTH212LS	HILO MEDICAL CENTER	Y
11/19/2010	PER DIEM NURSE	108611	Y	\$ 37.17	\$ 35.31	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/20/2010	REGISTERED PROF NURSE III	26442	N	\$68,736.00	\$ 65,304.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/20/2010	CERTIFIED NURSE AIDE FP	39915	N	\$ 32,736.00	\$ 32,736.00	B	HTH212LS	LEAHI HOSPITAL	Y
11/20/2010	REGISTERED PROF NURSE III	55859	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/20/2010	CONTRACTS MANAGER I	56803	N	\$ 48,744.00		B	HTH212LS	LEAHI HOSPITAL	Y
11/21/2010	REGISTERED PROF NURSE III	55474	N	\$ 83,244.00	\$ 79,080.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/21/2010	PER DIEM NURSE	108705	Y	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N
11/22/2010	REGISTERED PROF NURSE III	19689	N	\$ 81,216.00	\$ 77,160.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/22/2010	REGISTERED PROF NURSE III	56871	N	\$ 74,328.00	\$ 65,304.00	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/22/2010	REGISTERED PROF NURSE III	56974	N	\$ 74,328.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/22/2010	REGISTERED PROF NURSE III	56975	N	\$ 74,328.00	\$ -	B	HTH212LS	MAUI MEM MEDICAL CENTER	Y
11/25/2010	CERTIFIED NURSE AIDE FP	51524	N	\$32,736.00	\$ 32,736.00	B	HTH212LS	HILO MEDICAL CENTER	Y
11/30/2010	CERTIFIED NURSE AIDE FP	20802	N	\$ -		B	HTH212LS	SAMUEL MAHELONA MEM HOSP	N

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
7/1/2009	HTH212LS	MALUHIA	55534	Perm	B	CONTRACTS MANAGER II	1.00	\$ 24,827.09	1.00	\$ 78,984.00	13	SR26
7/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41240	Perm	B	HEALTH INFO TECH I	1.00	\$ 37,968.00	1.00	\$ 36,516.00	03	SR10
7/8/2009	HTH212LS	HILO MEDICAL CENTER	20601	Perm	B	PSYCHIATRIC AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
7/8/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109334	Perm	B	STAFF PHYSICIAN	1.00	\$ 221,000.00	1.00	\$ 221,000.00	93	YH001
7/10/2009	HTH212LS	KOHALA HOSPITAL	20190	Perm	B	IMAGING TECH FP	1.00	\$ 52,500.00	1.00	\$ 48,876.00	03	SR18
7/10/2009	HTH212LS	KULA HOSPITAL	20002	Perm	B	KITCHEN HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
7/10/2009	HTH212LS	MALUHIA	20961	Perm	B	CLERK TYPIST III	1.00	\$ 31,212.00	1.00	\$ 30,036.00	03	SR10
7/11/2009	HTH212LS	MAUI MEM MEDICAL CENTER	36199	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
7/13/2009	HTH212LS	KONA COMMUNITY HOSPITAL	45811	Perm	B	REGISTERED PROF NURS	1.00	\$ 81,144.00	1.00	\$ 103,272.00	29	SR25
7/14/2009	HTH212LS	HILO MEDICAL CENTER	20409	Perm	B	SEWING WORKER I	1.00	\$ 33,780.00	1.00	\$ 33,780.00	01	BC03
7/15/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55194	Perm	B	IMAGING ASST FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
7/16/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56568	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
7/17/2009	HTH212LS	HILO MEDICAL CENTER	30264	Perm	B	LICENSED PRACTICAL N	1.00	\$ 40,308.00	1.00	\$ 40,308.00	10	HE08
7/26/2009	HTH212LS	KAU HOSPITAL	55478	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
7/27/2009	HTH212LS	KONA COMMUNITY HOSPITAL	20281	Perm	B	KITCHEN HELPER	1.00	\$ 32,484.00	1.00	\$ 34,152.00	01	BC02
7/28/2009	HTH212LS	HILO MEDICAL CENTER	20517	Perm	B	REGISTERED PROF NURS	0.50	\$ 77,304.00	0.50	\$ 77,304.00	09	SR20
7/28/2009	HTH212LS	KAU HOSPITAL	55760	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,364.00	1.00	\$ 32,364.00	10	HE04
7/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56529	Temp	B	EMERGENCY ROOM ASST	0.50	\$ 17,418.00	0.50	\$ 34,836.00	10	HE06
7/31/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	103493	Perm	B	VP/DIR OF HUMAN RESO	1.00	\$ 139,385.52	1.00	\$ 139,385.40	00	MTF
7/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	41555	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 38,604.00	1.00	\$ 38,604.00	10	HE06
7/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	28580	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244.00	1.00	\$ 69,521.40	09	SR20
7/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109333	Perm	B	STAFF PHYSICIAN	1.00	\$ 319,900.00	1.00	\$ 195,334.08	93	YS001
7/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	34696	Perm	B	CENTRAL SUPPLY AIDE	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR10
7/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54350	Perm	B	REGISTERED PROF NURS	1.00	\$ 39,480.00	1.00	\$ 85,320.00	09	SR20
8/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55444	Perm	B	NURSE PRACTITIONER I	1.00	\$ 107,868.00	1.00	\$ 107,868.00	09	SR28
8/2/2009	HTH212LS	HILO MEDICAL CENTER	55073	Perm	B	REGISTERED PROF NURS	0.50	\$ 77,304.00	0.50	\$ 77,304.00	09	SR20
8/3/2009	HTH212LS	HILO MEDICAL CENTER	30278	Perm	B	SURGICAL TECHNICIAN	1.00	\$ 41,616.00	1.00	\$ 41,616.00	10	HE08
8/4/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56285	Temp	B	CONSTR & MAINT WORKE	1.00	\$ 47,376.00	1.00	\$ 44,544.00	01	BC09
8/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54595	Perm	B	RESPIRATORY THERAPY	1.00	\$ 46,932.00	1.00	\$ 54,192.00	10	HE12
8/5/2009	HTH212LS	HILO MEDICAL CENTER	20515	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
8/11/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19731	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02
8/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	26610	Perm	B	CLERK III	0.50	\$ 14,418.00	0.50	\$ 28,836.00	03	SR08
8/17/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	41373	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR10
8/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	49399	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244.00	1.00	\$ 83,244.00	09	SR20
8/20/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	108923	Perm	B	CCPO/ASSOC GENERAL C	1.00	\$ 82,800.00	1.00	\$ 208,000.00	73	MTI
8/22/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55064	Perm	B	LICENSED PRACTICAL N	0.60	\$ 43,740.00	0.60	\$ 42,660.00	10	HE08
8/24/2009	HTH212LS	HILO MEDICAL CENTER	54394	Perm	B	CLERK III	1.00	\$ 26,700.00	1.00	\$ 26,700.00	03	SR08
8/26/2009	HTH212LS	HILO MEDICAL CENTER	55810	Perm	B	IMAGING SPECIALIST I	1.00	\$ 71,496.00	1.00	\$ 71,496.00	03	SR22
8/28/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55030	Perm	B	PRIVATE SECRETARY I	1.00	\$ 51,936.00	1.00	\$ 51,936.00	63	SR20
8/28/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55030	Perm	B	PRIVATE SECRETARY I	1.00	\$ 51,937.60	1.00	\$ 51,937.60	63	SR20
8/30/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	20790	Perm	B	KITCHEN HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
8/31/2009	HTH212LS	HILO MEDICAL CENTER	56364	Temp	B	GRADUATE NURSE II	0.90	\$ 53,052.00	0.90	\$ 53,052.00	79	SR17

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
8/31/2009	HTH212LS	HILO MEDICAL CENTER	109106	Perm	B	STAFF SURGEON	1.00	\$ 249,999.96	1.00	\$ 249,999.96	93	YS001
8/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	33113	Perm	B	LABORATORY ASSISTANT	1.00	\$ 40,910.00	1.00	\$ 39,480.00	03	SR10
8/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109329	Perm	B	STAFF PHYSICIAN	1.00	\$ 304,900.00	1.00	\$ 278,208.00	93	YS001
8/31/2009	HTH212LS	KONA COMMUNITY HOSPITAL	20276	Perm	B	DIETITIAN III	0.80	\$ 42,372.00	0.80	\$ 54,672.00	13	SR20
8/31/2009	HTH212LS	KULA HOSPITAL	54962	Perm	B	REGISTERED PROF NURS	1.00	\$ 89,568.00	1.00	\$ 89,568.00	09	SR22
8/31/2009	HTH212LS	MALUHIA	55432	Perm	B	DIETITIAN III	1.00	\$ 65,388.00	1.00	\$ 65,388.00	13	SR20
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55648	Perm	B	SECURITY OFFICER II	1.00	\$ 44,412.00	1.00	\$ 44,412.00	03	SR15
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55205	Perm	B	REGISTERED PROF NURS	1.00	\$ 94,512.00	1.00	\$ 94,512.00	09	SR24
9/1/2009	HTH212LS	HILO MEDICAL CENTER	38514	Perm	B	EMERGENCY ROOM ASST	1.00	\$ 37,248.00	1.00	\$ 37,248.00	10	HE08
9/2/2009	HTH212LS	HILO MEDICAL CENTER	53845	Perm	B	REGISTERED PROF NURS	0.50	\$ 79,236.00	0.50	\$ 79,236.00	09	SR20
9/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	36138	Perm	B	CLERK III	1.00	\$ 26,700.00	1.00	\$ 26,700.00	03	SR08
9/9/2009	HTH212LS	HILO MEDICAL CENTER	26965	Perm	B	RESPIRATORY THERAPY	1.00	\$ 49,200.00	1.00	\$ 49,200.00	10	HE12
9/9/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19710	Perm	B	NURSE AIDE FP	0.50	\$ 16,368.00	0.50	\$ 32,736.00	10	HE04
9/10/2009	HTH212LS	HILO MEDICAL CENTER	33941	Perm	B	REGISTERED PROF NURS	0.90	\$ 81,216.00	0.90	\$ 81,216.00	09	SR20
9/10/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56351	Perm	B	PHYSICAL THERAPIST I	0.50	\$ 21,066.00	0.50	\$ 64,020.00	13	SR20
9/11/2009	HTH212LS	KONA COMMUNITY HOSPITAL	25682	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248.00	1.00	\$ 77,304.00	09	SR20
9/13/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44890	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
9/14/2009	HTH212LS	HILO MEDICAL CENTER	54891	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 27,756.00	03	SR10
9/17/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55625	Perm	B	REGISTERED PROF NURS	0.90	\$ 69,574.00	0.90	\$ 77,304.00	09	SR20
9/18/2009	HTH212LS	HILO MEDICAL CENTER	20425	Perm	B	HEALTH INFO ADMR	1.00	\$ 85,740.00	1.00	\$ 85,740.00	23	SR24
9/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41962	Perm	B	REGISTERED PROF NURS	0.60	\$ 49,946.00	0.60	\$ 83,244.00	09	SR20
9/21/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	55681	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 77,304.00	09	SR20
9/22/2009	HTH212LS	HILO MEDICAL CENTER	56652	Perm	B	ADMITTING CLERK I	0.50	\$ 28,956.00	0.50	\$ 28,956.00	03	SR10
9/25/2009	HTH212LS	HILO MEDICAL CENTER	20297	Perm	B	CREDIT & COLLECTION	1.00	\$ 35,064.00	1.00	\$ 35,064.00	03	SR13
9/30/2009	HTH212LS	HILO MEDICAL CENTER	49242	Perm	B	LAUNDRY WORKER I	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
9/30/2009	HTH212LS	HILO MEDICAL CENTER	54405	Perm	B	IMAGING SPECIALIST L	1.00	\$ 79,056.00	1.00	\$ 79,056.00	03	SR24
9/30/2009	HTH212LS	HILO MEDICAL CENTER	54434	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236.00	1.00	\$ 79,236.00	09	SR20
9/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	45347	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248.00	1.00	\$ 83,244.00	09	SR20
9/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55184	Perm	B	LICENSED PRACTICAL N	1.00	\$ 37,248.00	1.00	\$ 44,508.00	10	HE08
9/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19788	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736.00	1.00	\$ 68,736.00	09	SR20
10/1/2009	HTH212LS	MALUHIA	56448	Perm	B	HOME CARE AIDE FP	1.00	\$ 33,529.65	1.00	\$ 34,836.00	10	HE06
10/2/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54575	Perm	B	TELEMETRY TECHNICIAN	1.00	\$ 37,248.00	1.00	\$ 37,248.00	10	HE08
10/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53611	Perm	B	MEDICAL TRANSCRIPTIO	1.00	\$ 30,036.00	1.00	\$ 28,536.00	03	SR12
10/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55183	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
10/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53857	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
10/8/2009	HTH212LS	HILO MEDICAL CENTER	20503	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244.00	1.00	\$ 79,080.00	09	SR20
10/9/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41607	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/13/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	55518	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,440.00	1.00	\$ 73,440.00	09	SR20
10/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55623	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 26,374.40	63	SR10
10/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	32008	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
10/15/2009	HTH212LS	HILO MEDICAL CENTER	55804	Perm	B	IMAGING SPECIALIST I	1.00	\$ 58,788.00	1.00	\$ 55,848.00	03	SR20
10/15/2009	HTH212LS	KULA HOSPITAL	54942	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Proj ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/15/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44916	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 28,836.00	1.00	\$ 27,396.00	03	SR10
10/16/2009	HTH212LS	HILO MEDICAL CENTER	53518	Perm	B	ADMITTING CLERK I	1.00	\$ 32,412.00	1.00	\$ 30,852.00	03	SR10
10/16/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55910	Perm	B	DEPARTMENTAL PERS OF	1.00	\$ 80,400.00	1.00	\$ 81,771.96	35	EM03
10/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54876	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236.00	1.00	\$ 75,276.00	09	SR20
10/23/2009	HTH212LS	HILO MEDICAL CENTER	54072	Perm	B	REGISTERED PROF NURS	1.00	\$ 87,384.00	1.00	\$ 83,016.00	09	SR22
10/23/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54774	Temp	B	CLERK III	1.00	\$ 25,668.00	1.00	\$ 24,377.60	63	SR08
10/24/2009	HTH212LS	HILO MEDICAL CENTER	20541	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736.00	0.90	\$ 73,440.00	09	SR20
10/26/2009	HTH212LS	LANAI COMMUNITY HOSP	54759	Temp	B	IMAGING TECH FP	0.30	\$ 53,040.00	0.30	\$ 53,040.00	63	SR18
10/28/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55160	Perm	B	ADMITTING CLERK I	1.00	\$ 28,836.00	1.00	\$ 27,396.00	03	SR10
10/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	20251	Perm	B	HEALTH UNIT CLERK II	0.60	\$ 32,000.00	0.60	\$ 17,791.20	03	SR10
10/31/2009	HTH212LS	HILO MEDICAL CENTER	34665	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236.00	1.00	\$ 75,276.00	09	SR20
10/31/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56298	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248.00	1.00	\$ 87,216.00	09	SR22
10/31/2009	HTH212LS	KULA HOSPITAL	20088	Perm	B	PURCHASING TECHNICIA	1.00	\$ 44,412.00	1.00	\$ 42,192.00	03	SR13
10/31/2009	HTH212LS	LEAHI HOSPITAL	18481	Perm	B	JANITOR II	1.00	\$ 33,233.84	1.00	\$ 33,228.00	01	BC02
10/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	38073	Perm	B	SECURITY OFFICER I	1.00	\$ 32,424.00	1.00	\$ 30,804.00	03	SR13
10/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41962	Perm	B	REGISTERED PROF NURS	0.60	\$ 83,244.00	0.60	\$ 83,244.00	09	SR20
11/2/2009	HTH212LS	HILO MEDICAL CENTER	30379	Perm	B	OCCUP THERAPY ASST F	1.00	\$ 45,108.00	1.00	\$ 45,108.00	10	HE10
11/5/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53721	Perm	B	OPERATING ROOM ASST	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
11/10/2009	HTH212LS	HILO MEDICAL CENTER	22739	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736.00	1.00	\$ 31,116.00	10	HE04
11/12/2009	HTH212LS	HILO MEDICAL CENTER	45805	Perm	B	REGISTERED PROF NURS	0.50	\$ 41,622.00	0.50	\$ 79,080.00	09	SR20
11/13/2009	HTH212LS	HILO MEDICAL CENTER	55476	Perm	B	CLERK IV	1.00	\$ 30,036.00	1.00	\$ 28,536.00	03	SR10
11/13/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54866	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02
11/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56025	Perm	B	OCCUP THERAPY AIDE F	0.50	\$ 36,060.00	0.50	\$ 36,060.00	10	HE06
11/15/2009	HTH212LS	KULA HOSPITAL	53805	Perm	B	ACCOUNT CLERK III	1.00	\$ 37,968.00	1.00	\$ 36,072.00	13	SR11
11/18/2009	HTH212LS	HILO MEDICAL CENTER	54281	Perm	B	REGISTERED PROF NURS	0.50	\$ 38,652.00	0.50	\$ 77,304.00	09	SR20
11/18/2009	HTH212LS	KONA COMMUNITY HOSPITAL	54921	Perm	B	PATIENT ACCESS REP I	1.00	\$ 28,786.00	1.00	\$ 30,804.00	03	SR13
11/18/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53717	Perm	B	TRANSPORTER	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02
11/20/2009	HTH212LS	HILO MEDICAL CENTER	20423	Perm	B	GENERAL LABORER II	1.00	\$ 33,780.00	1.00	\$ 34,164.00	01	BC03
11/21/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54324	Temp	B	HEALTH UNIT CLERK I	1.00	\$ 25,667.20	1.00	\$ 24,377.60	03	SR08
11/23/2009	HTH212LS	HILO MEDICAL CENTER	20428	Perm	B	HEALTH INFO TECH I	1.00	\$ 31,236.00	1.00	\$ 29,796.00	03	SR11
11/23/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55391	Perm	B	ADMITTING CLERK I	1.00	\$ 31,212.00	1.00	\$ 29,652.00	03	SR10
11/24/2009	HTH212LS	HILO MEDICAL CENTER	20655	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736.00	1.00	\$ 32,364.00	10	HE04
11/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56392	Temp	B	PHYSICAL THERAPIST ASST FP	0.30	\$ 43,784.00	0.30	\$ 43,784.00	10	HE10
11/25/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19877	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
11/30/2009	HTH212LS	HILO MEDICAL CENTER	24915	Perm	B	IMAGING TECH FP	1.00	\$ 55,740.00	1.00	\$ 53,520.00	03	SR18
11/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	49199	Perm	B	CERTIFIED NURSE AID FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
11/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	25861	Perm	B	REGISTERED PROF NURS	0.80	\$ 81,144.00	0.75	\$ 81,060.00	09	SR20
11/30/2009	HTH212LS	LEAHI HOSPITAL	37487	Perm	B	CERTIFIED NURSE AIDE	0.00	\$ -	1.00	\$ 29,568.00	10	HE04
11/30/2009	HTH212LS	LEAHI HOSPITAL	18425	Perm	B	PANTRY WORKER	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	BC04
11/30/2009	HTH212LS	LEAHI HOSPITAL	55531	Perm	B	RECREATIONAL THERAPI	1.00	\$ 75,960.00	1.00	\$ 72,168.00	13	SR24
11/30/2009	HTH212LS	LEAHI HOSPITAL	54274	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236.00	1.00	\$ 82,128.00	09	SR20
11/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53688	Perm	B	OCCUPATIONAL THERAPI	1.00	\$ 62,940.00	1.00	\$ 60,660.00	13	SR20

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54102	Perm	B	REGISTERED PROF NURS	0.60	\$ 77,304.00	0.60	\$ 73,440.00	09	SR20
12/1/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	108923	Perm	B	CHIEF COMPLIANCE & P	1.00	\$ 89,135.00	1.00	\$ 109,999.92	73	MTI
12/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55792	Perm	B	IMAGING SPECIALIST I	1.00	\$ 63,108.00	1.00	\$ 60,804.00	03	SR22
12/4/2009	HTH212LS	HILO MEDICAL CENTER	54396	Perm	B	CLERK III	1.00	\$ 30,036.00	1.00	\$ 28,536.00	03	SR08
12/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	30915	Perm	B	REGISTERED PROF NURS	0.90	\$ 74,328.00	0.90	\$ 70,608.00	09	SR20
12/6/2009	HTH212LS	KULA HOSPITAL	19938	Perm	B	ACCOUNT CLERK III	1.00	\$ 30,804.00	1.00	\$ 30,804.00	03	SR11
12/7/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55416	Perm	B	IMAGING TECH FP	1.00	\$ 53,040.00	1.00	\$ 51,144.00	03	SR18
12/7/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56234	Perm	B	REGISTERED PROF NURS	0.60	\$ 77,304.00	0.60	\$ 73,440.00	09	SR20
12/8/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55488	Perm	B	CLERK III	1.00	\$ 25,668.00	1.00	\$ 24,377.60	03	SR08
12/8/2009	HTH212LS	MAUI MEM MEDICAL CENTER	40009	Perm	B	CLERK IV	1.00	\$ 31,212.00	1.00	\$ 29,652.00	03	SR10
12/9/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54877	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
12/11/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56614	Perm	B	SURGICAL TECHNICIAN	1.00	\$ 42,912.00	1.00	\$ 42,912.00	10	HE08
12/13/2009	HTH212LS	KULA HOSPITAL	20013	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
12/15/2009	HTH212LS	HILO MEDICAL CENTER	55740	Perm	B	ADMITTING CLERK I	1.00	\$ 30,036.00	1.00	\$ 29,736.00	03	SR10
12/15/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55204	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736.00	1.00	\$ 65,304.00	09	SR20
12/16/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	28582	Perm	B	REGISTERED PROF NURS	1.00	\$ 66,011.00	1.00	\$ 65,304.00	09	SR20
12/17/2009	HTH212LS	KONA COMMUNITY HOSPITAL	49205	Perm	B	REGISTERED PROF NURS	1.00	\$ 74,914.00	1.00	\$ 70,608.00	09	SR20
12/18/2009	HTH212LS	HILO MEDICAL CENTER	34223	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 27,756.00	1.00	\$ 27,396.00	03	SR10
12/19/2009	HTH212LS	HILO MEDICAL CENTER	20515	Temp	B	REGISTERED PROF NURS	1.00	\$ 77,304.00	1.00	\$ 54,936.00	09	SR18
12/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55631	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736.00	0.90	\$ 65,304.00	09	SR20
12/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56712	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736.00	0.90	\$ 65,304.00	09	SR20
12/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53492	Perm	B	ADMITTING CLERK I	0.50	\$ 27,756.00	0.50	\$ 27,747.20	03	SR10
12/25/2009	HTH212LS	KONA COMMUNITY HOSPITAL	26170	Perm	B	PATIENT ACCESS REP I	1.00	\$ 28,786.00	1.00	\$ 32,064.00	03	SR13
12/28/2009	HTH212LS	KONA COMMUNITY HOSPITAL	34186	Perm	B	LICENSED PRACTICAL N	0.50	\$ 58,340.00	0.50	\$ 45,108.00	10	HE08
12/30/2009	HTH212LS	HILO MEDICAL CENTER	20366	Perm	B	JANITOR II	1.00	\$ 32,856.00	1.00	\$ 33,228.00	01	BC02
12/30/2009	HTH212LS	HILO MEDICAL CENTER	20403	Perm	B	LAUNDRY HELPER I	1.00	\$ 32,856.00	1.00	\$ 33,228.00	01	BC02
12/30/2009	HTH212LS	HILO MEDICAL CENTER	20396	Perm	B	LAUNDRY MANAGER	1.00	\$ 37,836.00	1.00	\$ 35,940.00	01	F-103
12/30/2009	HTH212LS	HILO MEDICAL CENTER	30275	Perm	B	ANESTHESIA AIDE FP	1.00	\$ 41,760.00	1.00	\$ 41,760.00	10	HE06
12/30/2009	HTH212LS	HILO MEDICAL CENTER	21451	Perm	B	PERSONNEL CLERK V	1.00	\$ 48,048.00	1.00	\$ 45,648.00	63	SR13
12/30/2009	HTH212LS	HILO MEDICAL CENTER	20444	Perm	B	PHYSICAL THERAPIST I	1.00	\$ 73,164.00	1.00	\$ 70,596.00	13	SR20
12/30/2009	HTH212LS	HILO MEDICAL CENTER	41183	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244.00	1.00	\$ 79,080.00	09	SR20
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	47695	Perm	B	CLERK IV	1.00	\$ 39,474.00	1.00	\$ 37,512.00	03	SR10
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	39275	Perm	B	PRE AUDIT CLERK II	1.00	\$ 40,466.00	1.00	\$ 42,192.00	03	SR13
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	54700	Perm	B	COOK III	1.00	\$ 43,081.00	1.00	\$ 44,508.00	01	WS08
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	46574	Perm	B	SURGICAL TECHNICIAN	1.00	\$ 38,937.00	1.00	\$ 45,708.00	10	HE08
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	27319	Perm	B	ACCOUNTANT III	1.00	\$ 105,606.00	1.00	\$ 59,304.00	13	SR20
12/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	47811	Perm	B	REGISTERED PROF-NURS	0.50	\$ 78,170.00	0.50	\$ 79,080.00	09	SR20
12/30/2009	HTH212LS	LANAI COMMUNITY HOSPITAL	23018	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
12/30/2009	HTH212LS	LEAHI HOSPITAL	18353	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
12/30/2009	HTH212LS	LEAHI HOSPITAL	50240	Perm	B	REGISTERED PROF NURS	1.00	\$ 81,216.00	1.00	\$ 77,160.00	09	SR20
12/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	31944	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
12/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19762	Perm	B	REGISTERED PROF NURS	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20



Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19879	Perm	B	REGISTERED PROF NURS	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20
12/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44515	Perm	B	REGISTERED PROF NURS	1.00	\$ 94,104.00	1.00	\$ 89,400.00	09	SR22
12/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56716	Temp	B	OCCUP THERAPY ASST FP	0.30	\$ 42,411.20	0.30	\$ 42,411.20	10	HE10
12/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	109319	Perm	B	STAFF SURGEON	1.00	\$ 550,000.00	1.00	\$ 55,000.00	00	YS001
1/4/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56744	Perm	B	DATA PROC SYSTEMS ANALYST I	1.00	\$ 48,048.00	1.00	\$ 43,296.00	13	SR16
1/4/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56737	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 64,920.00	1.00	\$ 54,828.00	13	SR22
1/4/2010	HTH212LS	HILO MEDICAL CENTER	22739	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736.00	1.00	\$ 30,876.00	10	HE02
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	31007	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56120	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 88,662.86	0.90	\$ 73,440.00	09	SR20
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	109178	Perm	B	ASST ADMR/CHIEF FIN OFFCR	1.00	\$ 160,000.00	1.00	\$ 171,000.00	00	MTH
1/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55907	Perm	B	ASSISTANT TO THE DIETITIAN	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
1/6/2010	HTH212LS	KULA HOSPITAL	109061	Perm	B	STAFF PHYSICIAN	1.00	\$ 175,000.00	1.00	\$ 156,000.00	73	YS001
1/7/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56666	Perm	B	OUTPATIENT CLINICAL ASST FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
1/11/2010	HTH212LS	KULA HOSPITAL	47772	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 74,328.00	1.00	\$ 54,936.00	09	SR18
1/11/2010	HTH212LS	KULA HOSPITAL	49399	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
1/12/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54199	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
1/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25220	Perm	B	JANITOR II	1.00	\$ 32,485.00	1.00	\$ 33,228.00	01	BC02
1/15/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	46270	Perm	B	COMPUTER OPERATOR II	1.00	\$ 37,968.00	1.00	\$ 36,072.00	03	SR15
1/15/2010	HTH212LS	LEAHI HOSPITAL	23642	Perm	B	PROCUREMENT SUPPLY SPECIALIST III	1.00	\$ 43,401.00	1.00	\$ 28,536.00	13	SR20
1/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55962	Perm	B	CLERK III	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR08
1/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19750	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 35,412.00	1.00	\$ 35,412.00	10	HE06
1/18/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54345	Perm	B	RESPIRATORY THERAPY TECH FP	1.00	\$ 54,720.00	1.00	\$ 54,720.00	10	HE12
1/19/2010	HTH212LS	HILO MEDICAL CENTER	55808	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,236.00	1.00	\$ 64,836.00	03	SR22
1/19/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49397	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
1/22/2010	HTH212LS	HILO MEDICAL CENTER	19788	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 81,216.00	1.00	\$ 77,160.00	09	SR20
1/22/2010	HTH212LS	KONA COMMUNITY HOSPITAL	46574	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 38,937.00	1.00	\$ 45,708.00	10	HE08
1/23/2010	HTH212LS	HALE HO'OLA HAMAKUA	49460	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
1/26/2010	HTH212LS	KONA COMMUNITY HOSPITAL	31092	Perm	B	IMAGING SPECIALIST II	1.00	\$ 62,953.34	1.00	\$ 57,708.00	03	SR22
1/26/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	20793	Perm	B	KITCHEN HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
1/29/2010	HTH212LS	KONA COMMUNITY HOSPITAL	49206	Perm	B	REGISTERED PROF NURSE V	1.00	\$ 75,046.00	1.00	\$ 84,228.00	29	SR23
1/29/2010	HTH212LS	KULA HOSPITAL	19964	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 33,240.00	1.00	\$ 33,240.00	10	HE04
1/31/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56696	Temp	B	REGISTERED PROF NURSE III	0.90	\$ 65,880.00	0.90	\$ 58,773.60	79	SR20
1/31/2010	HTH212LS	KULA HOSPITAL	20011	Perm	B	PHARMACY TECHNICIAN FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
1/31/2010	HTH212LS	KULA HOSPITAL	109285	Perm	B	STAFF PHYSICIAN	1.00	\$ 208,962.00	1.00	\$ 208,962.00	73	YS001
1/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55418	Perm	B	IMAGING TECH FP	1.00	\$ 55,116.00	1.00	\$ 52,416.00	03	SR18
1/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19665	Perm	B	REGISTERED PROF NURSE VI	1.00	\$ 101,784.00	1.00	\$ 96,696.00	09	SR24
2/1/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	31550	Perm	B	REGISTERED PROF NURSE III	0.00	-	1.00	\$ 56,988.00	09	SR20
2/2/2010	HTH212LS	KULA HOSPITAL	56763	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736.00	1.00	\$ 30,876.00	10	HE02
2/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53691	Perm	B	OCCUP THERAPY AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
2/5/2010	HTH212LS	HILO MEDICAL CENTER	56636	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR10
2/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44882	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304.00	0.90	\$ 73,440.00	09	SR20
2/10/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109317	Perm	B	STAFF PHYSICIAN	1.00	\$ 174,734.00	1.00	\$ 143,811.96	93	YS001

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
2/10/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54949	Perm	B	CLERK III	1.00	\$ 25,668.00	1.00	\$ 24,377.60	63	SR08
2/10/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55057	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 81,216.00	1.00	\$ 77,160.00	09	SR20
2/12/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	20729	Perm	B	COMPUTER OPERATOR II	1.00	\$ 36,516.00	1.00	\$ 34,692.00	03	SR15
2/12/2010	HTH212LS	HILO MEDICAL CENTER	20603	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 45,108.00	1.00	\$ 34,836.00	10	HE06
2/15/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	28015	Perm	B	JANITOR II	0.00	\$ -	1.00	\$ 33,228.00	01	BC02
2/15/2010	HTH212LS	KULA HOSPITAL	19443	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 42,660.00	1.00	\$ 42,660.00	10	HE08
2/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	41888	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 27,756.00	1.00	\$ 24,377.60	63	SR08
2/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55176	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
2/19/2010	HTH212LS	MALUHIA	102798	Perm	B	HOSPITAL ADMINISTRATOR	1.00	\$ 120,310.00	1.00	\$ 80,546.28	00	MTJ
2/19/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19769	Perm	B	OPERATING ROOM AIDE FP	1.00	\$ 32,736.00	0.50	\$ 32,736.00	10	HE04
2/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55426	Perm	B	PHYSICAL THERAPIST III	1.00	\$ 62,400.00	1.00	\$ 62,400.00	13	SR20
2/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54510	Perm	B	CLERK IV	1.00	\$ 28,836.00	1.00	\$ 27,396.00	03	SR10
2/26/2010	HTH212LS	HILO MEDICAL CENTER	55729	Perm	B	SPEECH PATHOLOGIST III	1.00	\$ 60,024.00	1.00	\$ 57,024.00	13	SR20
2/26/2010	HTH212LS	KULA HOSPITAL	20064	Perm	B	SECRETARY II	1.00	\$ 35,064.00	1.00	\$ 33,312.00	63	SR14
2/26/2010	HTH212LS	MAUI MEM MEDICAL CENTER	40457	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
2/28/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	22835	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 47,534.00	0.60	\$ 79,080.00	09	SR20
2/28/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30854	Perm	B	ANESTHETIST I	0.60	\$ 57,065.00	0.60	\$ 94,332.00	09	SR24
2/28/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	31551	Perm	B	REGISTERED PROF NURSE VI	1.00	\$ 97,491.00	1.00	\$ 96,696.00	29	SR24
2/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	31947	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
2/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55417	Perm	B	IMAGING TECH LEAD	1.00	\$ 60,528.00	1.00	\$ 58,308.00	03	SR20
2/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	29022	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 79,236.00	0.90	\$ 75,276.00	09	SR20
2/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19787	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20
2/28/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	20781	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 35,148.00	1.00	\$ 34,692.00	03	SR10
3/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54346	Perm	B	RESPIRATORY THERAPY ASST FP	1.00	\$ 37,248.00	1.00	\$ 37,252.80	10	HE08
3/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55892	Temp	B	PRE AUDIT CLERK I	0.30	\$ 28,836.00	0.30	\$ 27,393.60	03	SR11
3/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55237	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
3/11/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	55988	Perm	B	PRIVATE SECRETARY II	1.00	\$ 51,936.00	1.00	\$ 43,872.00	63	SR22
3/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	29023	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 74,328.00	0.90	\$ 54,936.00	09	SR18
3/14/2010	HTH212LS	HILO MEDICAL CENTER	56390	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
3/14/2010	HTH212LS	KAU HOSPITAL	56645	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,736.00	1.00	\$ 65,304.00	09	SR20
3/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	20678	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
3/15/2010	HTH212LS	KULA HOSPITAL	19973	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 37,248.00	1.00	\$ 37,248.00	10	HE04
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49396	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
3/18/2010	HTH212LS	HALE HO'OLA HAMAKUA	56640	Perm	B	STORES CLERK II	1.00	\$ 25,668.00	1.00	\$ 24,384.00	03	SR08
3/19/2010	HTH212LS	HILO MEDICAL CENTER	109274	Perm	B	STAFF PHYSICIAN	1.00	\$ 225,000.00	1.00	\$ 225,000.00	93	YS001
3/23/2010	HTH212LS	HILO MEDICAL CENTER	55811	Perm	B	IMAGING SPECIALIST II	1.00	\$ 75,264.00	1.00	\$ 71,496.00	03	SR22
3/24/2010	HTH212LS	HILO MEDICAL CENTER	56636	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR10
3/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55146	Perm	B	CLERK IV	0.80	\$ 30,036.00	0.80	\$ 26,364.00	03	SR10
3/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54452	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,656.00	1.00	\$ 65,160.00	03	SR22
3/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	29028	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
3/30/2010	HTH212LS	LEAHI HOSPITAL	56470	Perm	B	ADULT DAY HLTH AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
3/31/2010	HTH212LS	HILO MEDICAL CENTER	31208	Perm	B	PHARMACY TECHNICIAN FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06



Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
3/31/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56580	Perm	B	PATIENT ACCESS REP I	1.00	\$ 28,786.88	1.00	\$ 27,564.00	03	SR11
3/31/2010	HTH212LS	KONA COMMUNITY HOSPITAL	109279	Perm	B	ASST ADMR MEDICAL GRP PRAC DIR	0.00	\$ -	1.00	\$ 185,120.00	93	MTH
3/31/2010	HTH212LS	KULA HOSPITAL	19985	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20
3/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	30875	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 43,404.00	1.00	\$ 43,404.00	10	HE08
4/1/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56602	Perm	B	COMPUTER OPERATOR II	1.00	\$ 35,928.00	1.00	\$ 32,064.00	03	SR15
4/1/2010	HTH212LS	KULA HOSPITAL	29766	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 34,068.00	1.00	\$ 34,068.00	10	HE04
4/2/2010	HTH212LS	HILO MEDICAL CENTER	55535	Perm	B	CONTRACTS MANAGER II	1.00	\$ 73,044.00	1.00	\$ 69,396.00	13	SR26
4/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55782	Perm	B	IMAGING SPECIALIST LEAD	1.00	\$ 84,864.00	1.00	\$ 82,272.00	03	SR24
4/3/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56119	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 49,745.81	0.90	\$ 73,440.00	09	SR20
4/5/2010	HTH212LS	HALE HO'OLA HAMAKUA	26410	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736.00	1.00	\$ 30,876.00	10	HE02
4/5/2010	HTH212LS	HILO MEDICAL CENTER	38587	Perm	B	PHARMACY TECHNICIAN ENTRY	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
4/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55584	Temp	B	PHYSICAL THERAPIST III	0.30	\$ 72,800.00	0.30	\$ 72,800.00	13	SR20
4/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	38074	Perm	B	SECURITY OFFICER I	1.00	\$ 31,212.00	1.00	\$ 29,652.00	03	SR13
4/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56717	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328.00	0.90	\$ 65,304.00	09	SR20
4/8/2010	HTH212LS	HILO MEDICAL CENTER	55070	Perm	B	MANAGEMENT ANALYST IV	1.00	\$ 51,312.00	1.00	\$ 48,744.00	13	SR22
4/9/2010	HTH212LS	HILO MEDICAL CENTER	56522	Perm	B	PERSONNEL TECHNICIAN VII	1.00	\$ 36,516.00	1.00	\$ 34,692.00	63	SR17
4/11/2010	HTH212LS	HILO MEDICAL CENTER	53518	Perm	B	ADMITTING CLERK I	1.00	\$ 28,956.00	1.00	\$ 27,564.00	03	SR10
4/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55889	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
4/14/2010	HTH212LS	HILO MEDICAL CENTER	44746	Perm	B	PSYCHIATRIC AIDE FP	0.50	\$ 17,418.00	1.00	\$ 34,836.00	10	HE06
4/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	42234	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328.00	0.90	\$ 65,304.00	09	SR20
4/15/2010	HTH212LS	HILO MEDICAL CENTER	33250	Perm	B	JANITOR II	1.00	\$ 32,856.00	1.00	\$ 33,228.00	01	BC02
4/15/2010	HTH212LS	KONA COMMUNITY HOSPITAL	31002	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,128.16	1.00	\$ 32,736.00	10	HE04
4/21/2010	HTH212LS	HILO MEDICAL CENTER	20494	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 69,573.60	0.90	\$ 73,440.00	09	SR20
4/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	37365	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
4/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	50636	Perm	B	PSYCHIATRIC AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
4/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	35730	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
4/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56361	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
4/30/2010	HTH212LS	HILO MEDICAL CENTER	56209	Perm	B	ACCOUNT CLERK III	1.00	\$ 28,836.00	1.00	\$ 28,836.00	03	SR11
4/30/2010	HTH212LS	HILO MEDICAL CENTER	54306	Perm	B	PERSONNEL TECHNICIAN VII	1.00	\$ 36,516.00	1.00	\$ 36,072.00	63	SR17
4/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55423	Perm	B	OUTPATIENT CLINICAL ASST FP	1.00	\$ 34,445.00	1.00	\$ 40,164.00	10	HE06
4/30/2010	HTH212LS	MALUHIA	21072	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
4/30/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	20831	Perm	B	GENERAL LABORER II	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
5/2/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	55749	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,236.00	1.00	\$ 73,440.00	09	SR20
5/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56530	Perm	B	EMERGENCY ROOM ASST ENTRY	0.50	\$ 37,248.00	0.50	\$ 33,092.80	10	HE06
5/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55190	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
5/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	46508	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
5/9/2010	HTH212LS	KULA HOSPITAL	19973	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 37,248.00	1.00	\$ 30,876.00	10	HE02
5/14/2010	HTH212LS	LEAHU HOSPITAL	55909	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 38,652.00	0.50	\$ 65,304.00	09	SR20
5/14/2010	HTH212LS	MALUHIA	56175	Perm	B	REGISTERED PROF NURSE IV	1.00	\$ 65,988.00	1.00	\$ 80,988.00	09	SR22
5/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54949	Perm	B	CLERK III	1.00	\$ 25,668.00	1.00	\$ 24,377.60	03	SR08
5/15/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56677	Temp	B	REGISTERED PROF NURSE III	1.00	\$ 68,736.00	1.00	\$ 65,304.00	09	SR20
5/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19869	Perm	B	CLERK IV	1.00	\$ 32,424.00	1.00	\$ 30,804.00	03	SR10

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
5/19/2010	HTH212LS	LEAHI HOSPITAL	18173	Perm	B	REGISTERED PROF NURSE V	1.00	\$ 90,876.00	1.00	\$ 86,328.00	09	SR23
5/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54866	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736.00	1.00	\$ 30,876.00	10	HE02
5/21/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	23793	Perm	B	IMAGING SPECIALIST II	1.00	\$ 68,649.00	1.00	\$ 64,836.00	03	SR22
5/21/2010	HTH212LS	LEAHI HOSPITAL	18502	Perm	B	JANITOR II	1.00	\$ 33,233.84	1.00	\$ 33,228.00	01	BC02
5/22/2010	HTH212LS	HILO MEDICAL CENTER	56738	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,236.00	1.00	\$ 58,860.00	03	SR22
5/24/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54902	Perm	B	HEALTH INFO TECH I	1.00	\$ 30,391.20	1.00	\$ 33,204.00	03	SR11
5/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54999	Perm	B	SOCIAL WORKER IV	1.00	\$ 61,200.00	1.00	\$ 58,632.00	13	SR22
5/26/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55209	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
5/27/2010	HTH212LS	HILO MEDICAL CENTER	20449	Perm	B	IMAGING TECH FP	1.00	\$ 53,784.00	1.00	\$ 51,732.00	03	SR18
5/27/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56276	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 38,937.50	1.00	\$ 37,248.00	10	HE08
5/28/2010	HTH212LS	KONA COMMUNITY HOSPITAL	27319	Perm	B	ACCOUNTANT II	1.00	\$ 52,803.00	1.00	\$ 37,044.00	13	SR18
5/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55777	Perm	B	IMAGING SPECIALIST II	1.00	\$ 71,496.00	1.00	\$ 71,496.00	03	SR22
5/31/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	54539	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 53,562.48	1.00	\$ 51,084.00	13	SR22
5/31/2010	HTH212LS	HILO MEDICAL CENTER	22904	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 42,684.00	1.00	\$ 40,548.00	03	SR10
5/31/2010	HTH212LS	HILO MEDICAL CENTER	25170	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20
5/31/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30349	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
5/31/2010	HTH212LS	KONA COMMUNITY HOSPITAL	53890	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 72,017.57	1.00	\$ 75,276.00	09	SR20
5/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19836	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
5/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	22658	Perm	B	SURGICAL TECH FP	1.00	\$ 51,192.00	1.00	\$ 51,192.00	10	HE08
5/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54840	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328.00	0.90	\$ 65,304.00	09	SR20
6/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	40214	Perm	B	RESPIRATORY THERAPY TECH FP	1.00	\$ 57,652.72	1.00	\$ 57,744.00	10	HE12
6/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19701	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 70,608.00	09	SR20
6/1/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	30349	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
6/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55823	Perm	B	TELEMETRY TECHNICIAN FP	1.00	\$ 37,248.00	1.00	\$ 37,248.00	10	HE08
6/3/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	106911	Perm	B	CORP DIR CRED MED STAFF SVCS	0.50	\$ 44,900.16	0.50	\$ 85,309.92	73	MTJ
6/5/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55099	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 37,232.44	0.50	\$ 73,440.00	09	SR20
6/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55051	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
6/6/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56562	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,304.00	1.00	\$ 65,304.00	09	SR20
6/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	46464	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304.00	0.90	\$ 73,440.00	09	SR20
6/7/2010	HTH212LS	HILO MEDICAL CENTER	56656	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 58,773.00	0.90	\$ 65,304.00	09	SR20
6/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54944	Perm	B	EMERGENCY ROOM ASST ENTRY	0.50	\$ 37,248.00	0.50	\$ 34,836.00	10	HE06
6/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55149	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 77,304.00	0.60	\$ 73,440.00	09	SR20
6/10/2010	HTH212LS	KULA HOSPITAL	54213	Perm	B	TRANSPORTER	0.50	\$ 30,876.00	0.50	\$ 30,876.00	10	HE02
6/13/2010	HTH212LS	KULA HOSPITAL	20058	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
6/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44884	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 70,608.00	09	SR20
6/15/2010	HTH212LS	KULA HOSPITAL	20006	Perm	B	BLDG MAINT HELPER	1.00	\$ 36,960.00	1.00	\$ 36,960.00	01	BC05
6/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	47038	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 78,170.00	1.00	\$ 73,440.00	09	SR20
6/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53834	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 79,236.00	0.60	\$ 75,276.00	09	SR20
6/18/2010	HTH212LS	HILO MEDICAL CENTER	56760	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 42,684.00	1.00	\$ 24,384.00	03	SR08
6/18/2010	HTH212LS	HILO MEDICAL CENTER	109255	Perm	B	STAFF PHYSICIAN	1.00	\$ 350,000.00	1.00	\$ 29,166.66	93	YS001
6/18/2010	HTH212LS	HILO MEDICAL CENTER	20570	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 38,724.00	1.00	\$ 38,724.00	10	HE08
6/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54495	Perm	B	ADMITTING CLERK I	1.00	\$ 31,212.00	1.00	\$ 29,652.00	03	SR10

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
6/22/2010	HTH212LS	LANAI COMMUNITY HOSP	54829	Temp	B	KITCHEN HELPER	0.30	\$ 33,238.40	0.30	\$ 31,574.40	61	BC02
6/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44521	Perm	B	CREDIT & COLLECTION CLERK	1.00	\$ 41,040.00	1.00	\$ 38,988.00	03	SR13
6/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	31938	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
6/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	36138	Perm	B	CLERK III	1.00	\$ 26,700.00	1.00	\$ 24,384.00	03	SR08
6/29/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	21690	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 45,108.00	1.00	\$ 45,108.00	10	HE08
6/29/2010	HTH212LS	KONA COMMUNITY HOSPITAL	45003	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 37,457.21	0.50	\$ 79,080.00	09	SR20
6/30/2010	HTH212LS	HILO MEDICAL CENTER	20329	Perm	B	COOK III	1.00	\$ 43,788.00	1.00	\$ 44,508.00	01	WS08
6/30/2010	HTH212LS	HILO MEDICAL CENTER	55099	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 71,484.00	0.90	\$ 70,608.00	09	SR20
6/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	52261	Temp	B	PRE AUDIT CLERK I	0.60	\$ 28,828.80	0.60	\$ 27,393.60	63	SR11
6/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54729	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
6/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19697	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 85,320.00	0.60	\$ 81,060.00	09	SR20
7/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56547	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328.00	0.90	\$ 65,304.00	09	SR20
7/5/2010	HTH212LS	KULA HOSPITAL	54906	Perm	B	CLERK IV	1.00	\$ 28,836.00	1.00	\$ 27,396.00	03	SR10
7/5/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	56566	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304.00	1.00	\$ 65,304.00	09	SR20
7/6/2010	HTH212LS	HALE HO'OLA HAMAKUA	33929	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
7/6/2010	HTH212LS	HALE HO'OLA HAMAKUA	53440	Perm	B	VOLUNTEER SERVICES COORDINATOR	1.00	\$ 40,020.00	1.00	\$ 40,020.00	13	SR20
7/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44913	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 49,332.00	1.00	\$ 43,296.00	13	SR22
7/12/2010	HTH212LS	HILO MEDICAL CENTER	53577	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 24,384.00	1.00	\$ 24,384.00	03	SR08
7/12/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56582	Perm	B	PATIENT ACCESS REP I	1.00	\$ 28,786.88	1.00	\$ 26,364.00	03	SR10
7/14/2010	HTH212LS	KULA HOSPITAL	56761	Perm	B	PHYSICAL THERAPY AIDE ENTRY	1.00	\$ 34,836.00	1.00	\$ 32,736.00	10	HE04
7/14/2010	HTH212LS	LEAHI HOSPITAL	18243	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 73,440.00	1.00	\$ 73,440.00	09	SR20
7/15/2010	HTH212LS	HILO MEDICAL CENTER	53899	Perm	B	PERSONNEL CLERK IV	1.00	\$ 32,064.00	1.00	\$ 32,064.00	63	SR11
7/15/2010	HTH212LS	HILO MEDICAL CENTER	33920	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
7/17/2010	HTH212LS	KULA HOSPITAL	20106	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	0.80	\$ 73,440.00	09	SR20
7/18/2010	HTH212LS	MAUI MEM MEDICAL CENTER	46495	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 79,236.00	1.00	\$ 75,276.00	09	SR20
7/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55465	Perm	B	OCCUPATIONAL THERAPIST III	0.50	\$ 54,792.00	0.50	\$ 54,792.00	13	SR20
7/26/2010	HTH212LS	KOHALA HOSPITAL	20170	Perm	B	LICENSED PRACTICAL NURSE FP	10.00	\$ 38,676.00	1.00	\$ 38,676.00	10	HE08
7/28/2010	HTH212LS	LEAHI HOSPITAL	54411	Perm	B	DATA PROC SYSTEMS ANALYST III	1.00	\$ 41,628.00	1.00	\$ 41,628.00	13	SR20
7/30/2010	HTH212LS	HILO MEDICAL CENTER	20345	Perm	B	KITCHEN HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
7/30/2010	HTH212LS	HILO MEDICAL CENTER	55320	Perm	B	HEALTH INFO TECH I	1.00	\$ 41,388.00	1.00	\$ 41,388.00	03	SR11
7/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55751	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR10
8/1/2010	HTH212LS	KAU HOSPITAL	55478	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304.00	1.00	\$ 65,304.00	09	SR20
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	43129	Perm	B	TRANSPORTER	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02
8/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19725	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
8/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55826	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 31,312.16	1.00	\$ 27,396.00	03	SR10
8/14/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	56562	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304.00	1.00	\$ 65,304.00	09	SR20
8/15/2010	HTH212LS	HILO MEDICAL CENTER	55763	Perm	B	TELEMETRY TECHNICIAN ENTRY	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
8/17/2010	HTH212LS	KONA COMMUNITY HOSPITAL	26145	Perm	B	IMAGING TECH FP	1.00	\$ 51,124.37	1.00	\$ 46,980.00	03	SR18
8/17/2010	HTH212LS	KULA HOSPITAL	55497	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 79,236.00	0.60	\$ 65,304.00	09	SR20
8/20/2010	HTH212LS	HALE HO'OLA HAMAKUA	56753	Perm	B	CLERK IV	1.00	\$ 26,364.00	1.00	\$ 26,364.00	03	SR10
8/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56190	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 83,244.00	1.00	\$ 65,304.00	09	SR20

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
8/23/2010	HTH212LS	HILO MEDICAL CENTER	25170	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304.00	1.00	\$ 65,304.00	09	SR20
8/27/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	109271	Perm	B	ASST DIR OF COMM/PUBLIC AFFAIR	0.50	\$ 39,910.94	1.00	\$ 79,809.60	73	MTK
8/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55372	Perm	B	ADMITTING CLERK I	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR10
8/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53609	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
8/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55382	Perm	B	SPEECH PATHOLOGIST IV	0.50	\$ 75,444.00	0.50	\$ 72,204.00	13	SR22
8/30/2010	HTH212LS	HILO MEDICAL CENTER	42031	Perm	B	CENTRAL SUPPLY AIDE II	1.00	\$ 32,064.00	1.00	\$ 32,064.00	03	SR08
8/31/2010	HTH212LS	HILO MEDICAL CENTER	26959	Perm	B	IMAGING SPECIALIST LEAD	1.00	\$ 89,040.00	1.00	\$ 89,040.00	03	SR24
8/31/2010	HTH212LS	HILO MEDICAL CENTER	25285	Perm	B	REGISTERED PROF NURSE VII	1.00	\$ 98,112.00	1.00	\$ 98,112.00	29	SR25
8/31/2010	HTH212LS	LEAHI HOSPITAL	54089	Perm	B	REGISTERED PROF NURSE VI	1.00	\$ 87,600.00	0.50	\$ 87,600.00	09	SR24
8/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	32281	Perm	B	STORES CLERK II	1.00	\$ 39,480.00	1.00	\$ 37,512.00	03	SR08
8/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55783	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,596.00	1.00	\$ 67,596.00	03	SR22
8/31/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19679	Perm	B	REGISTERED PROF NURSE VI	1.00	\$ 101,784.00	1.00	\$ 96,696.00	29	SR24
9/1/2010	HTH212LS	HILO MEDICAL CENTER	20595	Perm	B	NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
9/1/2010	HTH212LS	LEAHI HOSPITAL	18220	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
9/3/2010	HTH212LS	HILO MEDICAL CENTER	53757	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 25,368.00	1.00	\$ 25,368.00	03	SR08
9/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55795	Perm	B	IMAGING SPECIALIST II	1.00	\$ 66,828.00	1.00	\$ 66,300.00	03	SR22
9/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54109	Perm	B	DATA PROC SYSTEMS ANALYST V	1.00	\$ 55,500.00	1.00	\$ 52,728.00	13	SR24
9/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	46499	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
9/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54100	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
9/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55792	Perm	B	IMAGING TECH ENTRY	1.00	\$ 63,108.00	1.00	\$ 50,256.00	03	SR16
9/12/2010	HTH212LS	HILO MEDICAL CENTER	20560	Perm	B	LICENSED PRACTICAL NURSE FP	0.50	\$ 43,404.00	0.50	\$ 43,404.00	10	HE08
9/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19750	Perm	B	NURSE AIDE ENTRY	1.00	\$ 35,412.00	1.00	\$ 30,876.00	10	HE02
9/15/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109318	Perm	B	STAFF PHYSICIAN	1.00	\$ 164,057.00	1.00	\$ 161,556.96	93	YS001
9/16/2010	HTH212LS	HILO MEDICAL CENTER	20206	Perm	B	REGISTERED PROF NURSE V	1.00	\$ 84,228.00	1.00	\$ 84,228.00	09	SR23
9/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	45481	Perm	B	RESPIRATORY THERAPY TECH FP	0.90	\$ 51,887.45	0.90	\$ 57,744.00	10	HE12
9/17/2010	HTH212LS	HILO MEDICAL CENTER	54081	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 73,440.00	0.50	\$ 73,440.00	09	SR20
9/17/2010	HTH212LS	KULA HOSPITAL	109221	Perm	B	HOSPITAL ADMINISTRATOR	1.00	\$ 124,000.00	1.00	\$ 117,170.52	00	MTI
9/18/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109365	Perm	B	STAFF PHYSICIAN	0.30	\$ 66,000.00	0.30	\$ 176,259.20	93	YS001
9/18/2010	HTH212LS	LEAHI HOSPITAL	56473	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304.00	1.00	\$ 65,304.00	09	SR20
9/18/2010	HTH212LS	MAUI MEM MEDICAL CENTER	41528	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304.00	0.90	\$ 73,440.00	09	SR20
9/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55624	Perm	B	CLERK IV	0.50	\$ 28,836.00	0.50	\$ 26,374.40	03	SR10
9/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56538	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328.00	1.00	\$ 65,304.00	09	SR20
9/21/2010	HTH212LS	KULA HOSPITAL	56774	Perm	B	CLERK IV	1.00	\$ 27,756.00	1.00	\$ 26,364.00	03	SR10
9/22/2010	HTH212LS	HILO MEDICAL CENTER	56656	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304.00	0.90	\$ 65,304.00	09	SR20
9/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19839	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
9/24/2010	HTH212LS	KONA COMMUNITY HOSPITAL	38613	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 38,461.83	0.50	\$ 77,160.00	09	SR20
9/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49400	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 73,440.00	09	SR20
9/26/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109360	Perm	B	STAFF PHYSICIAN	0.30	\$ -	0.30	\$ 283,254.40	93	YS001
9/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	31091	Perm	B	KITCHEN HELPER	1.00	\$ 32,485.00	1.00	\$ 33,228.00	01	BC02
9/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55423	Perm	B	OUTPATIENT CLINICAL ASST FP	1.00	\$ 34,445.00	1.00	\$ 40,164.00	10	HE06
9/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25314	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 44,604.00	1.00	\$ 45,108.00	10	HE08
9/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19860	Perm	B	STOREKEEPER II	1.00	\$ 37,968.00	1.00	\$ 36,072.00	04	SR13

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
9/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	25335	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320.00	1.00	\$ 81,060.00	09	SR20
9/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	22655	Perm	B	REGISTERED PROF NURSE IV	1.00	\$ 91,812.00	1.00	\$ 87,216.00	29	SR22
10/1/2010	HTH212LS	HILO MEDICAL CENTER	56836	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 43,404.00	1.00	\$ 43,404.00	10	HE08
10/1/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56572	Temp	B	DATA PROC USER SUPT TECH (EX1)	1.00	\$ 32,064.00	1.00	\$ 32,064.00	03	SR15
10/2/2010	HTH212LS	HILO MEDICAL CENTER	56738	Perm	B	IMAGING SPECIALIST II	1.00	\$ 43,581.00	1.00	\$ 42,192.00	03	SR22
10/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	36209	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 38,256.00	1.00	\$ 35,412.00	10	HE06
10/4/2010	HTH212LS	HILO MEDICAL CENTER	55812	Perm	B	IMAGING MULTI SPCLST II	1.00	\$ 48,164.00	1.00	\$ 45,648.00	03	SR23
10/4/2010	HTH212LS	LEAHI HOSPITAL	39907	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
10/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	41962	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 77,304.00	0.60	\$ 73,440.00	09	SR20
10/5/2010	HTH212LS	LEAHI HOSPITAL	55940	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 34,836.00	1.00	\$ 34,836.00	10	HE06
10/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56770	Perm	B	MEDICAL TECHNOLOGIST IV	1.00	\$ 54,876.00	1.00	\$ 54,876.00	13	SR22
10/8/2010	HTH212LS	HILO MEDICAL CENTER	55540	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 75,276.00	1.00	\$ 75,276.00	09	SR20
10/8/2010	HTH212LS	KONA COMMUNITY HOSPITAL	43021	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 44,678.92	0.60	\$ 73,440.00	09	SR20
10/8/2010	HTH212LS	MALUHIA	21056	Perm	B	BLDG MAINT WORKER I	1.00	\$ 44,544.00	1.00	\$ 44,544.00	01	BC09
10/9/2010	HTH212LS	HILO MEDICAL CENTER	46628	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 67,748.40	0.90	\$ 75,276.00	09	SR20
10/10/2010	HTH212LS	KONA COMMUNITY HOSPITAL	39872	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 31,955.00	1.00	\$ 30,804.00	03	SR10
10/11/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56618	Perm	B	ANESTHESIA TECH FP	1.00	\$ 36,828.00	1.00	\$ 37,248.00	10	HE08
10/11/2010	HTH212LS	LEAHI HOSPITAL	55336	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 46,524.00	1.00	\$ 45,108.00	10	HE08
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54725	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54732	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/14/2010	HTH212LS	HILO MEDICAL CENTER	55398	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 49,442.40	0.90	\$ 54,936.00	09	SR18
10/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55571	Perm	B	SECURITY OFFICER I	1.00	\$ 33,756.00	1.00	\$ 32,064.00	03	SR13
10/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55781	Temp	B	IMAGING SPECIALIST II	0.30	\$ 71,489.60	0.30	\$ 71,489.60	63	SR22
10/15/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56134	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 50,688.00	1.00	\$ 50,688.00	13	SR22
10/15/2010	HTH212LS	LEAHI HOSPITAL	18346	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
10/17/2010	HTH212LS	KONA COMMUNITY HOSPITAL	49214	Perm	B	PATIENT ACCESS REP I	1.00	\$ 37,647.73	1.00	\$ 27,396.00	03	SR11
10/18/2010	HTH212LS	HILO MEDICAL CENTER	54179	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 37,248.00	1.00	\$ 37,248.00	10	HE08
10/19/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19839	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/20/2010	HTH212LS	MALUHIA	56471	Perm	B	DIETITIAN III	1.00	\$ 40,020.00	1.00	\$ 40,020.00	13	SR20
10/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53606	Perm	B	JANITOR II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/21/2010	HTH212LS	LANAI COMMUNITY HOSPITAL	55354	Temp	B	CERTIFIED NURSE AIDE FP	0.30	\$ 32,739.20	0.30	\$ 31,096.00	70	HE04
10/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	41239	Perm	B	HEALTH UNIT CLERK II	0.50	\$ 32,424.00	0.50	\$ 28,536.00	03	SR10
10/24/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	29204	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 73,440.00	1.00	\$ 73,440.00	09	SR20
10/25/2010	HTH212LS	HILO MEDICAL CENTER	53577	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 26,364.00	1.00	\$ 26,364.00	03	SR10
10/25/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56697	Perm	B	PATIENT ACCOUNT REP I	1.00	\$ 35,999.60	1.00	\$ 27,396.00	03	SR11
10/25/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54011	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 37,638.00	0.50	\$ 75,276.00	09	SR20
10/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109367	Perm	B	STAFF PHYSICIAN	1.00	\$ 349,999.92	1.00	\$ 29,166.66	73	YS001
10/29/2010	HTH212LS	KONA COMMUNITY HOSPITAL	37107	Perm	B	RESPIRATORY THERAPY SUPVR	1.00	\$ 65,545.00	1.00	\$ 62,676.00	10	HE13
10/29/2010	HTH212LS	KONA COMMUNITY HOSPITAL	101605	Perm	B	REGIONAL CEO	1.00	\$ 226,720.00	1.00	\$ 218,500.08	00	MTC
10/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19841	Perm	B	LAUNDRY WORKER I	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
10/31/2010	HTH212LS	KULA HOSPITAL	53804	Perm	B	ACTIVITIES COORDINATOR ENTRY	1.00	\$ 45,108.00	1.00	\$ 45,108.00	10	HE08
11/1/2010	HTH212LS	HILO MEDICAL CENTER	55777	Perm	B	IMAGING SPECIALIST II	1.00	\$ 44,634.00	1.00	\$ 42,192.00	03	SR22

Department of Health - Hawaii Health Systems Corporation  
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/2/2010	HTH212LS	HILO MEDICAL CENTER	22739	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876.00	1.00	\$ 30,876.00	10	HE02
11/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19882	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304.00	1.00	\$ 65,304.00	09	SR20
11/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56688	Perm	B	COMMUNITY REL & PROG MGR	0.80	\$ 67,492.00	0.80	\$ 64,116.00	13	SR26
11/5/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55545	Perm	B	PATIENT ACCESS REP II	1.00	\$ 28,897.50	1.00	\$ 32,064.00	03	SR13
11/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54949	Perm	B	CLERK III	1.00	\$ 25,668.00	1.00	\$ 24,377.60	63	SR08
11/9/2010	HTH212LS	HILO MEDICAL CENTER	26442	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 58,773.60	0.90	\$ 65,304.00	09	SR20
11/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56718	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328.00	0.90	\$ 65,304.00	09	SR20
11/16/2010	HTH212LS	KOHALA HOSPITAL	20177	Perm	B	LAUNDRY WORKER I	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
11/18/2010	HTH212LS	HILO MEDICAL CENTER	20613	Perm	B	LICENSED PRACTICAL NURSE III	1.00	\$ 45,108.00	1.00	\$ 45,108.00	10	HE10
11/19/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	20912	Perm	B	PROCUREMENT & SUPPLY SPCLT III	1.00	\$ 41,628.00	1.00	\$ 41,628.00	13	SR20
11/19/2010	HTH212LS	LEAHI HOSPITAL	39915	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736.00	1.00	\$ 32,736.00	10	HE04
11/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	30924	Perm	B	CENTRAL SUPPLY AIDE II	1.00	\$ 25,668.00	1.00	\$ 24,377.60	63	SR08
11/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55406	Temp	B	IMAGING SPECIALIST II	0.30	\$ 63,710.40	0.30	\$ 63,710.40	63	SR22



Department of Health - Hawaii Health Systems Corporation  
New Hires

Table 13

New Hire Effective		Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
Date	Prog ID/Org						FTE	Salary	FTE	Salary		
7/1/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	55534	Perm	B	CONTRACTS MANAGER II	1.00	\$ 81,937	1.00	\$ 78,984	13	SR26
7/1/2009	HTH212LS	HILO MEDICAL CENTER	22730	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
7/1/2009	HTH212LS	KONA COMMUNITY HOSPITAL	34006	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248	1.00	\$ 68,736	09	SR20
7/1/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	20814	Perm	B	BLDG MAINT WORKER I	1.00	\$ 44,544	1.00	\$ 44,544	01	BC09
7/1/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56564	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
7/6/2009	HTH212LS	HILO MEDICAL CENTER	20573	Perm	B	LICENSED PRACTICAL N	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/6/2009	HTH212LS	KONA COMMUNITY HOSPITAL	53528	Perm	B	SURGICAL TECHNICIAN	1.00	\$ 39,252	1.00	\$ 37,248	10	HE08
7/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56384	Perm	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
7/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19750	Perm	B	LICENSED PRACTICAL N	1.00	\$ 34,836	1.00	\$ 35,412	10	HE08
7/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	22271	Perm	B	COOK II	1.00	\$ 41,592	1.00	\$ 41,592	01	BC08
7/7/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56666	Perm	B	OUTPATIENT CLINICAL	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/9/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56688	Perm	B	COMMUNITY REL & PROG	1.00	\$ 67,488	0.80	\$ 67,488	13	SR26
7/13/2009	HTH212LS	HILO MEDICAL CENTER	20311	Perm	B	ADMITTING CLERK I	1.00	\$ 28,956	1.00	\$ 28,956	03	SR10
7/13/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56562	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
7/14/2009	HTH212LS	KULA HOSPITAL	109356	Temp	B	MEDICAL DIRECTOR	0.48	\$ 249,600	0.48	\$ 249,600	93	YH001
7/16/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56140	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/16/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56568	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304	1.00	\$ 77,304	09	SR20
7/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53611	Perm	B	MEDICAL TRANSCRIPTIO	1.00	\$ 30,036	1.00	\$ 30,036	03	SR12
7/20/2009	HTH212LS	HILO MEDICAL CENTER	20588	Perm	B	LICENSED PRACTICAL N	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/20/2009	HTH212LS	HILO MEDICAL CENTER	20641	Perm	B	LICENSED PRACTICAL N	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/20/2009	HTH212LS	MAUI MEM MEDICAL CENTER	35730	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
7/22/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56566	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
7/23/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56277	Perm	B	IMAGING TECH FP	1.00	\$ 52,500	1.00	\$ 48,876	03	SR18
7/26/2009	HTH212LS	KAU HOSPITAL	55478	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
7/30/2009	HTH212LS	HILO MEDICAL CENTER	56649	Perm	B	LICENSED PRACTICAL N	0.50	\$ 34,836	0.50	\$ 34,836	10	HE06
7/30/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56687	Perm	B	REGISTERED PROF NURS	0.50	\$ 73,248	0.50	\$ 75,780	09	SR22
7/30/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56529	Temp	B	EMERGENCY ROOM ASST	0.50	\$ 17,418	0.50	\$ 34,836	10	HE06
7/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	28580	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244	1.00	\$ 68,736	09	SR20
8/1/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109352	Perm	B	STAFF PHYSICIAN	1.00	\$ 154,667	1.00	\$ 166,000	93	YS001
8/1/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109353	Perm	B	STAFF PHYSICIAN	1.00	\$ 167,500	1.00	\$ 260,000	93	YS001
8/1/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	56563	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
8/3/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	55988	Perm	B	PRIVATE SECRETARY II	1.00	\$ 51,936	1.00	\$ 46,176	63	SR22
8/3/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56665	Perm	B	LICENSED PRACTICAL N	1.00	\$ 37,836	1.00	\$ 34,836	10	HE06
8/3/2009	HTH212LS	LEAHI HOSPITAL	18198	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236	1.00	\$ 68,736	09	SR20
8/3/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54453	Perm	B	IMAGING SPECIALIST I	1.00	\$ 44,412	1.00	\$ 61,380	03	SR22
8/4/2009	HTH212LS	MALUHIA	56471	Perm	B	DIETITIAN III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR20
8/6/2009	HTH212LS	HILO MEDICAL CENTER	25171	Perm	B	REGISTERED PROF NURS	0.60	\$ 57,828	0.60	\$ 57,828	09	SR18
8/10/2009	HTH212LS	HILO MEDICAL CENTER	53716	Perm	B	ACTIVITIES COORDINAT	1.00	\$ 40,164	1.00	\$ 40,164	10	HE10
8/10/2009	HTH212LS	HILO MEDICAL CENTER	53442	Perm	B	PHYSICAL THERAPIST I	1.00	\$ 62,400	1.00	\$ 62,400	13	SR20
8/10/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56629	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
8/11/2009	HTH212LS	MAUI MEM MEDICAL CENTER	19731	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/13/2009	HTH212LS	KONA COMMUNITY HOSPITAL	30995	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248	1.00	\$ 68,736	09	SR20

Department of Health - Hawaii Health Systems Corporation  
New Hires

Table 13

New Hire Effective		Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
Date	Prog ID/Org						FTE	Salary	FTE	Salary		
8/15/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	20799	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
8/17/2009	HTH212LS	HILO MEDICAL CENTER	109309	Perm	B	STAFF PHYSICIAN	1.00	\$ 158,000	1.00	\$ 158,000	93	YS001
8/17/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53974	Perm	B	RECREATIONAL THERAPI	0.60	\$ 25,279	0.60	\$ 42,132	13	SR20
8/17/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56388	Perm	B	REGISTERED PROF NURS	0.90	\$ 61,862	0.90	\$ 68,736	09	SR20
8/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53510	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55907	Perm	B	ASSISTANT TO THE DIE	1.00	\$ 34,164	1.00	\$ 34,164	01	BC03
8/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44880	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 57,828	09	SR18
8/25/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	55756	Perm	B	CONTRACTS MANAGER I	1.00	\$ 81,937	1.00	\$ 62,424	13	SR24
8/26/2009	HTH212LS	HILO MEDICAL CENTER	55810	Perm	B	IMAGING SPECIALIST I	1.00	\$ 71,496	1.00	\$ 71,496	03	SR22
8/28/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55030	Perm	B	PRIVATE SECRETARY I	1.00	\$ 51,936	1.00	\$ 51,936	63	SR20
8/30/2009	HTH212LS	SAMUEL MAHELONA MEM HOSP	20790	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
8/31/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109329	Perm	B	STAFF PHYSICIAN	1.00	\$ 315,628	1.00	\$ 302,400	93	YS001
8/31/2009	HTH212LS	KONA COMMUNITY HOSPITAL	20276	Perm	B	DIETITIAN III	1.00	\$ 42,372	1.00	\$ 53,352	13	SR20
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	29023	Perm	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	36202	Perm	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56362	Temp	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56363	Temp	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56364	Temp	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56365	Temp	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56368	Temp	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56632	Perm	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56634	Perm	B	GRADUATE NURSE II	0.90	\$ 47,747	0.90	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55206	Temp	B	GRADUATE NURSE II	1.00	\$ 53,052	1.00	\$ 53,052	79	SR17
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56633	Perm	B	REGISTERED PROF NURS	0.90	\$ 52,045	0.90	\$ 57,828	09	SR18
8/31/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56249	Perm	B	REGISTERED PROF NURS	0.90	\$ 57,828	0.90	\$ 57,828	09	SR18
9/1/2009	HTH212LS	HALE HO'OLA HAMAKUA	20214	Perm	B	LICENSED PRACTICAL N	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
9/1/2009	HTH212LS	HILO MEDICAL CENTER	56034	Perm	B	HEALTH INFO TECH I	1.00	\$ 40,368	1.00	\$ 40,368	03	SR11
9/1/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56671	Temp	B	REGISTERED PROF NURS	1.00	\$ 77,304	1.00	\$ 68,736	09	SR20
9/1/2009	HTH212LS	KULA HOSPITAL	109221	Perm	B	HOSPITAL ADMINISTRAT	1.00	\$ 115,000	1.00	\$ 115,000	00	MTI
9/1/2009	HTH212LS	KULA HOSPITAL	109357	Temp	B	STAFF PHYSICIAN	0.30	\$ 170,560	0.30	\$ 170,560	73	YH001
9/1/2009	HTH212LS	LEAHI HOSPITAL	56470	Perm	B	ADULT DAY HLTH AIDE	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
9/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55204	Temp	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
9/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56712	Perm	B	REGISTERED PROF NURS	0.90	\$ 61,862	0.90	\$ 68,736	09	SR20
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	48426	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 57,828	09	SR18
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55398	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 57,828	09	SR18
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56597	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 57,828	09	SR18
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	49210	Perm	B	REGISTERED PROF NURS	0.90	\$ 73,248	0.90	\$ 68,736	09	SR20
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	34202	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,248	1.00	\$ 75,780	09	SR22
9/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	33941	Perm	B	REGISTERED PROF NURS	0.90	\$ 73,248	0.90	\$ 81,216	09	SR20
9/11/2009	HTH212LS	HILO MEDICAL CENTER	56493	Temp	B	PHARMACY TECHNICIAN	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
9/11/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56598	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 57,828	09	SR18
9/14/2009	HTH212LS	KULA HOSPITAL	47771	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20



Department of Health - Hawaii Health Systems Corporation  
New Hires

Table 13

New Hire Effective		Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
Date	Prog ID/Org						FTE	Salary	FTE	Salary		
9/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56613	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
9/17/2009	HTH212LS	LANAI COMMUNITY HOSP	55707	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
9/21/2009	HTH212LS	HILO MEDICAL CENTER	56738	Perm	B	IMAGING SPECIALIST I	1.00	\$ 58,860	1.00	\$ 58,860	03	SR22
9/21/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30858	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304	1.00	\$ 68,736	09	SR20
9/22/2009	HTH212LS	HILO MEDICAL CENTER	56652	Perm	B	ADMITTING CLERK I	0.50	\$ 28,956	0.50	\$ 28,956	03	SR10
9/22/2009	HTH212LS	LEAHI HOSPITAL	56468	Perm	B	SECRETARY III	1.00	\$ 32,436	1.00	\$ 48,048	63	SR16
9/22/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56724	Temp	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
9/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53573	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
9/28/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	54689	Perm	B	OUTPATIENT CLINICAL	1.00	\$ 37,248	1.00	\$ 34,836	10	HE06
9/28/2009	HTH212LS	KONA COMMUNITY HOSPITAL	35030	Perm	B	IMAGING TECH FP	1.00	\$ 52,500	1.00	\$ 48,876	03	SR18
9/28/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54880	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
10/1/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109360	Perm	B	STAFF PHYSICIAN	0.50	\$ 319,900	0.30	\$ 283,254	93	YS001
10/1/2009	HTH212LS	KOHALA HOSPITAL	20190	Perm	B	IMAGING TECH FP	1.00	\$ 48,800	1.00	\$ 48,876	03	SR18
10/1/2009	HTH212LS	LEAHI HOSPITAL	30203	Temp	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 32,739	10	HE04
10/5/2009	HTH212LS	HALE HO'OLA HAMAKUA	102125	Perm	B	HOSPITAL ADMINISTRAT	1.00	\$ 99,000	1.00	\$ 106,875	00	MTJ
10/5/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56572	Temp	B	DATA PROCG USER SUPP	1.00	\$ 33,756	1.00	\$ 32,064	03	SR15
10/5/2009	HTH212LS	KONA COMMUNITY HOSPITAL	108591	Perm	B	ASST HOSPITAL ADMR	1.00	\$ 163,800	1.00	\$ 171,000	00	MTJ
10/5/2009	HTH212LS	MAUI MEM MEDICAL CENTER	36209	Perm	B	LICENSED PRACTICAL N	1.00	\$ 38,256	1.00	\$ 38,256	10	HE08
10/5/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54449	Perm	B	IMAGING SPECIALIST I	1.00	\$ 63,720	1.00	\$ 63,720	03	SR22
10/6/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54595	Perm	B	RESPIRATORY THERAPY	1.00	\$ 54,192	1.00	\$ 54,192	10	HE12
10/8/2009	HTH212LS	HILO MEDICAL CENTER	56658	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,314	1.00	\$ 65,304	09	SR20
10/8/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56672	Temp	B	SURGICAL TECHNICIAN	0.30	\$ 34,836	0.30	\$ 45,115	10	HE08
10/8/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56689	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 32,000	1.00	\$ 26,374	63	SR10
10/8/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56696	Temp	B	REGISTERED PROF NURS	0.90	\$ 73,200	0.90	\$ 65,312	79	SR20
10/8/2009	HTH212LS	KONA COMMUNITY HOSPITAL	25682	Perm	B	REGISTERED PROF NURS	1.00	\$ 73,200	1.00	\$ 79,080	09	SR20
10/12/2009	HTH212LS	HILO MEDICAL CENTER	54177	Perm	B	NURSE PRACTITIONER I	1.00	\$ 92,220	1.00	\$ 87,600	29	SR26
10/12/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55882	Perm	B	REGISTERED PROF NURS	0.50	\$ 68,736	0.50	\$ 65,304	09	SR20
10/12/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54350	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
10/12/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55778	Perm	B	IMAGING SPECIALIST I	1.00	\$ 71,496	1.00	\$ 71,496	03	SR22
10/12/2009	HTH212LS	MAUI MEM MEDICAL CENTER	109186	Perm	B	STAFF PHYSICIAN	0.75	\$ 140,000	0.75	\$ 186,666	73	YS001
10/13/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55372	Perm	B	ADMITTING CLERK I	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10
10/14/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56285	Temp	B	CONSTR & MAINT WORKE	1.00	\$ 47,300	1.00	\$ 44,554	01	BC09
10/18/2009	HTH212LS	HILO MEDICAL CENTER	20310	Perm	B	ADMITTING CLERK I	1.00	\$ 28,956	1.00	\$ 27,564	03	SR10
10/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56545	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
10/19/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56541	Perm	B	PHYSICIAN ASST	1.00	\$ 100,000	1.00	\$ 100,008	13	SR28
10/20/2009	HTH212LS	MAUI MEM MEDICAL CENTER	109355	Temp	B	MEDICAL DIRECTOR	0.30	\$ 187,200	0.30	\$ 187,200	93	MTD
10/26/2009	HTH212LS	HILO MEDICAL CENTER	20339	Perm	B	KITCHEN HELPER	1.00	\$ 32,856	1.00	\$ 33,238	01	BC02
10/26/2009	HTH212LS	KONA COMMUNITY HOSPITAL	55687	Perm	B	PATIENT FIN SVCS MGR	1.00	\$ 64,920	1.00	\$ 83,446	23	SR26
10/27/2009	HTH212LS	HILO MEDICAL CENTER	20515	Perm	B	REGISTERED PROF NURS	1.00	\$ 57,828	1.00	\$ 54,936	09	SR18
10/28/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30859	Perm	B	ACCOUNT CLERK III	1.00	\$ 41,177	1.00	\$ 32,064	03	SR11
10/29/2009	HTH212LS	HALE HO'OLA HAMAKUA	56741	Temp	B	REGISTERED PROF NURS	0.30	\$ 20,621	0.30	\$ 65,312	79	SR20
10/30/2009	HTH212LS	HILO MEDICAL CENTER	34692	Perm	B	JANITOR II	1.00	\$ 32,856	1.00	\$ 33,228	01	BC02

Department of Health - Hawaii Health Systems Corporation  
New Hires

Table 13

New Hire Effective			Position	Perm/		Position Title	Budgeted	Budgeted	Actual	Actual		
Date	Prog ID/Org	Facility	Number	Temp	MOF		FTE	Salary	FTE	Salary	BU Code	SR Level
10/31/2009	HTH212LS	HILO MEDICAL CENTER	22736	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 38,604	1.00	\$ 38,604	10	HE04
10/31/2009	HTH212LS	HILO MEDICAL CENTER	20433	Perm	B	OCCUPATIONAL THERAPI	1.00	\$ 61,776	1.00	\$ 59,304	13	SR20
11/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53859	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
11/2/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56571	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
11/2/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56559	Perm	B	PERSONNEL MGMT SPECI	1.00	\$ 60,084	1.00	\$ 59,304	73	SR24
11/2/2009	HTH212LS	KULA HOSPITAL	20088	Perm	B	PURCHASING TECHNICIA	1.00	\$ 31,212	1.00	\$ 29,652	03	SR13
11/4/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41526	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
11/7/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55625	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736	0.90	\$ 65,304	09	SR20
11/9/2009	HTH210LA	HAWAII HEALTH SYSTEMS CORP	103493	Perm	B	VP/DIR OF HUMAN RESO	1.00	\$ 139,386	1.00	\$ 120,000	00	MTF
11/9/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56673	Perm	B	IMAGING SPECIALIST I	1.00	\$ 68,649	1.00	\$ 42,192	03	SR22
11/9/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56720	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736	0.90	\$ 65,304	09	SR20
11/10/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53857	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/10/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55568	Perm	B	REGISTERED PROF NURS	1.00	\$ 79,236	1.00	\$ 75,276	09	SR20
11/12/2009	HTH212LS	KONA COMMUNITY HOSPITAL	39856	Perm	B	CLERK III	1.00	\$ 27,512	1.00	\$ 24,384	03	SR08
11/16/2009	HTH212LS	HILO MEDICAL CENTER	20630	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 34,440	1.00	\$ 32,736	10	HE04
11/16/2009	HTH212LS	HILO MEDICAL CENTER	47665	Perm	B	IMAGING TECH ENTRY	1.00	\$ 55,740	1.00	\$ 45,168	03	SR16
11/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54023	Perm	B	CREDIT & COLLECTION	1.00	\$ 41,040	1.00	\$ 38,988	03	SR13
11/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56722	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736	0.90	\$ 65,304	09	SR20
11/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	25398	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
11/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44890	Perm	B	REGISTERED PROF NURS	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
11/23/2009	HTH212LS	HILO MEDICAL CENTER	20638	Perm	B	LICENSED PRACTICAL N	1.00	\$ 32,364	1.00	\$ 34,836	10	HE06
11/23/2009	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56661	Perm	B	ACCOUNT CLERK III	1.00	\$ 27,755	1.00	\$ 27,396	03	SR11
11/23/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41240	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 25,668	1.00	\$ 24,384	03	SR08
11/23/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54840	Perm	B	REGISTERED PROF NURS	0.90	\$ 68,736	0.90	\$ 65,304	09	SR20
11/24/2009	HTH212LS	HALE HO'OLA HAMAKUA	50269	Perm	B	SECRETARY II	0.75	\$ 33,309	1.00	\$ 33,312	03	SR14
11/24/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55387	Perm	B	MEDICAL TRANSCRIPTIONIST	1.00	\$ 30,035	1.00	\$ 28,538	03	SR12
12/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	36138	Perm	B	CLERK III	1.00	\$ 26,700	1.00	\$ 24,384	03	SR08
12/1/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44916	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 28,836	1.00	\$ 24,384	03	SR08
12/2/2009	HTH212LS	HILO MEDICAL CENTER	24915	Perm	B	IMAGING TECH FP	1.00	\$ 55,740	1.00	\$ 48,876	03	SR18
12/2/2009	HTH212LS	MAUI MEM MEDICAL CENTER	55628	Perm	B	REGISTERED PROF NURS	0.90	\$ 74,328	0.90	\$ 65,304	09	SR20
12/6/2009	HTH212LS	HILO MEDICAL CENTER	55811	Perm	B	IMAGING SPECIALIST I	0.00	\$ -	1.00	\$ 71,496	03	SR22
12/7/2009	HTH212LS	HILO MEDICAL CENTER	20603	Temp	B	LICENSED PRACTICAL N	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
12/7/2009	HTH212LS	HILO MEDICAL CENTER	56656	Temp	B	REGISTERED PROF NURS	1.00	\$ 79,236	0.90	\$ 65,304	09	SR20
12/7/2009	HTH212LS	KULA HOSPITAL	56765	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/7/2009	HTH212LS	KULA HOSPITAL	56762	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/7/2009	HTH212LS	KULA HOSPITAL	56763	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/7/2009	HTH212LS	KULA HOSPITAL	56764	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/7/2009	HTH212LS	MAUI MEM MEDICAL CENTER	26891	Perm	B	REGISTERED PROF NURS	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
12/9/2009	HTH212LS	MAUI MEM MEDICAL CENTER	41580	Perm	B	REGISTERED PROF NURS	0.90	\$ 74,328	0.90	\$ 65,304	09	SR20
12/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	54578	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/10/2009	HTH212LS	KONA COMMUNITY HOSPITAL	56001	Perm	B	REGISTERED PROF NURS	1.00	\$ 84,016	1.00	\$ 65,312	09	SR20
12/13/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56549	Perm	B	REGISTERED PROF NURS	0.90	\$ 77,304	0.90	\$ 65,304	09	SR20

Department of Health - Hawaii Health Systems Corporation  
New Hires

Table 13

New Hire Effective		Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
Date	Prog ID/Org						FTE	Salary	FTE	Salary		
12/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	54866	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
12/14/2009	HTH212LS	MAUI MEM MEDICAL CENTER	53485	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,244	1.00	\$ 65,304	09	SR20
12/16/2009	HTH212LS	HILO MEDICAL CENTER	56518	Temp	B	CLERK IV	0.00	\$ -	1.00	\$ 26,364	03	SR10
12/16/2009	HTH212LS	HILO MEDICAL CENTER	56742	Perm	B	CLERK IV	0.00	\$ -	1.00	\$ 26,364	03	SR10
12/16/2009	HTH212LS	HILO MEDICAL CENTER	38504	Temp	B	CERTIFIED NURSE AIDE	1.00	\$ 32,739	1.00	\$ 32,736	10	HE04
12/16/2009	HTH212LS	MAUI MEM MEDICAL CENTER	44406	Perm	B	SECURITY OFFICER I	1.00	\$ 32,424	1.00	\$ 29,652	03	SR13
12/17/2009	HTH212LS	HILO MEDICAL CENTER	53518	Perm	B	ADMITTING CLERK I	1.00	\$ 30,852	1.00	\$ 27,564	03	SR10
12/21/2009	HTH212LS	LEAHI HOSPITAL	56472	Perm	B	CERTIFIED NURSE AIDE	1.00	\$ 34,836	1.00	\$ 32,736	10	HE04
12/22/2009	HTH212LS	HILO MEDICAL CENTER	54072	Perm	B	REGISTERED PROF NURS	1.00	\$ 83,016	1.00	\$ 80,988	09	SR22
12/22/2009	HTH212LS	MAUI MEM MEDICAL CENTER	56529	Perm	B	EMERGENCY ROOM ASST	0.50	\$ 37,248	0.50	\$ 34,836	10	HE06
1/1/2010	HTH212LS	HILO MEDICAL CENTER	30275	Perm	B	ANESTHESIA AIDE FP	1.00	\$ 41,760	1.00	\$ 38,604	09	HE10
1/4/2010	HTH212LS	HALE HO'OLA HAMAKUA	56639	Perm	B	PHYSICAL THERAPIST III	0.00	\$ -	1.00	\$ 76,968	13	SR20
1/4/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56602	Perm	B	COMPUTER OPERATOR II	0.00	\$ -	1.00	\$ 32,064	03	SR15
1/4/2010	HTH212LS	HILO MEDICAL CENTER	22739	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
1/4/2010	HTH212LS	HILO MEDICAL CENTER	56002	Perm	B	MANAGEMENT ANALYST I	0.00	\$ -	1.00	\$ 34,224	13	SR16
1/4/2010	HTH212LS	HILO MEDICAL CENTER	56744	Perm	B	DATA PROC SYSTEMS ANALYST I	1.00	\$ 36,024	1.00	\$ 34,224	13	SR16
1/4/2010	HTH212LS	HILO MEDICAL CENTER	56737	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 45,576	1.00	\$ 54,828	13	SR22
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	47695	Perm	B	CLERK IV	1.00	\$ 39,474	1.00	\$ 43,472	03	SR10
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	46574	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 38,937	1.00	\$ 45,708	10	HE08
1/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56001	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 84,016	1.00	\$ 65,304	09	SR20
1/4/2010	HTH212LS	KULA HOSPITAL	55263	Perm	B	BLDG & GRDS SUPVR I	1.00	\$ 48,552	1.00	\$ 46,128	02	F-109
1/4/2010	HTH212LS	KULA HOSPITAL	54796	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 83,244	1.00	\$ 65,304	09	SR20
1/4/2010	HTH212LS	LEAHI HOSPITAL	56473	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 81,216	1.00	\$ 65,304	09	SR20
1/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19877	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
1/5/2010	HTH212LS	HILO MEDICAL CENTER	53845	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 65,304	0.90	\$ 54,936	09	SR18
1/5/2010	HTH212LS	KULA HOSPITAL	19938	Perm	B	ACCOUNT CLERK III	1.00	\$ 30,804	1.00	\$ 27,396	03	SR11
1/6/2010	HTH212LS	HILO MEDICAL CENTER	25289	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 65,304	0.90	\$ 54,936	09	SR18
1/7/2010	HTH212LS	HILO MEDICAL CENTER	33936	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
1/7/2010	HTH212LS	KULA HOSPITAL	109061	Perm	B	STAFF PHYSICIAN	1.00	\$ 175,000	1.00	\$ 175,000	73	YS001
1/8/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	41373	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 27,221	1.00	\$ 24,384	03	SR08
1/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56014	Temp	B	OCCUPATIONAL THERAPIST III	0.30	\$ 72,800	0.30	\$ 72,800	13	SR20
1/11/2010	HTH212LS	HILO MEDICAL CENTER	38514	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
1/11/2010	HTH212LS	HILO MEDICAL CENTER	20524	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 65,304	0.90	\$ 54,936	09	SR18
1/11/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56668	Perm	B	SOCIAL WORKER III	1.00	\$ 48,952	1.00	\$ 50,532	13	SR20
1/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	38073	Perm	B	SECURITY OFFICER I	1.00	\$ 30,804	1.00	\$ 29,652	03	SR13
1/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	40455	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
1/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	50636	Perm	B	PSYCHIATRIC AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
1/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56717	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328	0.90	\$ 65,304	09	SR20
1/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49399	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 83,244	1.00	\$ 73,440	09	SR20
1/13/2010	HTH212LS	KONA COMMUNITY HOSPITAL	35788	Temp	B	CLERK TYPIST II	1.00	\$ 25,671	1.00	\$ 52,000	03	SR08
1/15/2010	HTH212LS	MALUHIA	20961	Perm	B	CLERK TYPIST III	0.00	\$ -	1.00	\$ 28,536	03	SR10
1/16/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	21792	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02

Department of Health - Hawaii Health Systems Corporation  
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Table 13

New Hire Effective		Position	Perm/			Budgeted	Budgeted	Actual	Actual	BU Code	SR Level	
Date	Prog ID/Org	Facility	Number	Temp	MOF	Position Title	FTE	Salary	FTE	Salary		
1/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55416	Perm	B	IMAGING TECH ENTRY	1.00	\$ 53,040	1.00	\$ 50,256	03	SR16
1/19/2010	HTH212LS	HILO MEDICAL CENTER	49242	Perm	B	LAUNDRY WORKER I	1.00	\$ 33,780	1.00	\$ 34,164	01	BC03
1/19/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	41555	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 38,604	1.00	\$ 34,836	10	HE06
1/19/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56708	Temp	B	IMAGING SPECIALIST II	1.00	\$ 62,953	1.00	\$ 58,843	03	SR22
1/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55585	Temp	B	PHYSICAL THERAPIST III	0.30	\$ 72,800	0.30	\$ 72,800	13	SR20
1/21/2010	HTH212LS	KONA COMMUNITY HOSPITAL	27319	Perm	B	ACCOUNTANT II	1.00	\$ 105,606	1.00	\$ 37,044	13	SR18
1/21/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54000	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 84,016	1.00	\$ 65,304	09	SR20
1/21/2010	HTH212LS	KONA COMMUNITY HOSPITAL	109178	Perm	B	ASST ADMR/CHIEF FIN OFFCR	1.00	\$ 160,000	1.00	\$ 185,120	00	MTH
1/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19788	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 77,160	09	SR20
1/25/2010	HTH212LS	HILO MEDICAL CENTER	20541	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 65,304	1.00	\$ 54,936	09	SR18
1/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55146	Perm	B	CLERK IV	0.80	\$ 30,036	0.80	\$ 26,364	03	SR10
2/1/2010	HTH212LS	HILO MEDICAL CENTER	55740	Perm	B	ADMITTING CLERK I	1.00	\$ 30,036	1.00	\$ 27,564	03	SR10
2/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	49206	Perm	B	REGISTERED PROF NURSE V	1.00	\$ 75,046	1.00	\$ 77,868	29	SR23
2/1/2010	HTH212LS	KULA HOSPITAL	56761	Perm	B	PHYSICAL THERAPY AIDE ENTRY	1.00	\$ 34,836	1.00	\$ 32,736	10	HE04
2/1/2010	HTH212LS	KULA HOSPITAL	20013	Perm	B	RECREATIONAL AIDE ENTRY	1.00	\$ 34,836	1.00	\$ 32,736	10	HE04
2/1/2010	HTH212LS	KULA HOSPITAL	55497	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 79,236	0.60	\$ 65,304	09	SR20
2/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55555	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
2/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56536	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
2/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109363	Perm	B	STAFF PHYSICIAN	1.00	\$ 350,000	1.00	\$ 350,000	73	YS001
2/3/2010	HTH212LS	KONA COMMUNITY HOSPITAL	20251	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 32,901	0.80	\$ 26,364	03	SR10
2/4/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56697	Perm	B	ACCOUNT CLERK III	1.00	\$ 36,000	1.00	\$ 27,396	03	SR11
2/4/2010	HTH212LS	LEAHI HOSPITAL	56786	Perm	B	RECREATIONAL THERAPIST IV	1.00	\$ 75,960	1.00	\$ 59,304	13	SR22
2/8/2010	HTH212LS	HILO MEDICAL CENTER	22739	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
2/8/2010	HTH212LS	HILO MEDICAL CENTER	55763	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 34,836	1.00	\$ 32,736	10	HE04
2/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55488	Perm	B	CLERK III	1.00	\$ 25,668	1.00	\$ 24,378	03	SR08
2/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54511	Perm	B	CLERK III	1.00	\$ 27,756	1.00	\$ 24,384	03	SR08
2/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56718	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328	0.90	\$ 65,304	09	SR20
2/9/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56604	Perm	B	COMPUTER OPERATOR II	1.00	\$ 35,064	1.00	\$ 32,064	03	SR15
2/10/2010	HTH212LS	LEAHI HOSPITAL	55909	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 38,652	0.50	\$ 65,304	09	SR20
2/16/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56677	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
2/16/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56677	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
2/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56423	Perm	B	ACCOUNT CLERK II	1.00	\$ 36,000	1.00	\$ 24,384	03	SR08
2/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55852	Perm	B	TUMOR REGISTRAR TECH I	1.00	\$ 30,036	1.00	\$ 26,364	03	SR10
2/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55995	Perm	B	EMERGENCY ROOM ASST ENTRY	0.50	\$ 37,248	0.50	\$ 34,836	10	HE06
2/17/2010	HTH212LS	HILO MEDICAL CENTER	20403	Perm	B	LAUNDRY HELPER I	1.00	\$ 32,856	1.00	\$ 33,228	01	BC02
2/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55623	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,374	03	SR10
2/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25860	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,471	1.00	\$ 30,876	10	HE02
2/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54004	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,618	0.60	\$ 30,876	10	HE02
2/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25861	Perm	B	REGISTERED PROF NURSE III	0.80	\$ 81,144	1.00	\$ 73,440	09	SR20
2/20/2010	HTH212LS	KULA HOSPITAL	109285	Perm	B	STAFF PHYSICIAN	1.00	\$ 208,962	1.00	\$ 190,000	73	YS001
2/22/2010	HTH212LS	HILO MEDICAL CENTER	54281	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 38,652	0.50	\$ 65,304	09	SR20
2/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55928	Perm	B	PHARMACY TECHNICIAN ENTRY	1.00	\$ 34,836	1.00	\$ 32,736	10	HE04

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Table 13

New Hire Effective	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
2/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54949	Perm	B	CLERK III	1.00	\$ 25,668	1.00	\$ 24,378	03	SR08
3/1/2010	HTH212LS	HILO MEDICAL CENTER	54268	Perm	B	RESPIRATORY THERAPY TECH FP	1.00	\$ 54,228	1.00	\$ 48,672	10	HE12
3/1/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	33113	Perm	B	LABORATORY ASSISTANT III	1.00	\$ 39,371	1.00	\$ 34,692	03	SR10
3/1/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109317	Perm	B	STAFF PHYSICIAN	1.00	\$ 174,734	1.00	\$ 150,545	93	YS001
3/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	23651	Temp	B	IMAGING TECH FP	0.30	\$ 53,040	0.30	\$ 53,040	03	SR18
3/1/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	56558	Perm	B	HEALTH INFO TECH I	1.00	\$ 28,836	1.00	\$ 27,396	03	SR11
3/2/2010	HTH212LS	HILO MEDICAL CENTER	34223	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
3/8/2010	HTH212LS	KULA HOSPITAL	54294	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 27,756	1.00	\$ 33,312	03	SR10
3/9/2010	HTH212LS	MAUI MEM MEDICAL CENTER	45836	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 33,756	1.00	\$ 24,384	03	SR08
3/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56390	Perm	B	MEDICAL TRANSCRIPTIONIST	1.00	\$ 30,036	1.00	\$ 28,538	03	SR12
3/15/2010	HTH212LS	HILO MEDICAL CENTER	20688	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 73,440	09	SR20
3/15/2010	HTH212LS	HILO MEDICAL CENTER	20678	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55183	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19750	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55176	Perm	B	NURSE AIDE ENTRY	1.00	\$ 35,412	1.00	\$ 30,876	10	HE02
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55465	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
3/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19681	Perm	B	OCCUPATIONAL THERAPIST III	0.50	\$ 54,792	0.50	\$ 54,792	13	SR20
3/16/2010	HTH212LS	HILO MEDICAL CENTER	45805	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 79,236	0.90	\$ 65,304	09	SR20
3/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56700	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 83,244	0.90	\$ 65,304	09	SR20
3/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	20285	Perm	B	GROUNDKEEPER I	1.00	\$ 32,485	1.00	\$ 33,228	01	BC02
3/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56769	Perm	B	JANITOR II	1.00	\$ 32,485	1.00	\$ 33,228	01	BC02
3/16/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	55514	Perm	B	PERSONNEL MGMT SPECIALIST V	1.00	\$ 51,312	1.00	\$ 48,744	73	SR24
3/17/2010	HTH212LS	HALE HO'OLA HAMAKUA	56749	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 28,611	1.00	\$ 26,364	03	SR10
3/17/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25220	Perm	B	BLDG & GRDS UTILITY WORKER	1.00	\$ 36,960	1.00	\$ 36,960	01	BC05
3/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	54921	Perm	B	JANITOR II	1.00	\$ 32,485	1.00	\$ 33,228	01	BC02
3/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56706	Perm	B	PATIENT ACCESS REP I	1.00	\$ 28,787	1.00	\$ 27,396	03	SR11
3/22/2010	HTH212LS	HILO MEDICAL CENTER	20503	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 76,924	1.00	\$ 65,304	09	SR20
3/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55823	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 83,244	1.00	\$ 54,936	09	SR18
3/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55283	Perm	B	TELEMETRY TECHNICIAN FP	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
3/23/2010	HTH212LS	HILO MEDICAL CENTER	34665	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 79,236	0.90	\$ 65,304	09	SR20
3/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55936	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 79,236	1.00	\$ 65,304	09	SR20
3/24/2010	HTH212LS	HILO MEDICAL CENTER	56836	Perm	B	LICENSED PRACTICAL NURSE ENTRY	0.50	\$ 38,256	0.50	\$ 35,412	10	HE06
3/29/2010	HTH212LS	KONA COMMUNITY HOSPITAL	109178	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10
3/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55962	Perm	B	ASST ADMR/CHIEF FIN OFFCR	1.00	\$ 160,000	1.00	\$ 175,750	00	MTH
3/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55575	Perm	B	CLERK III	1.00	\$ 27,756	1.00	\$ 24,384	03	SR08
3/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	40457	Perm	B	SECURITY OFFICER I	1.00	\$ 31,212	1.00	\$ 29,652	03	SR13
3/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19819	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
4/1/2010	HTH212LS	HALE HO'OLA HAMAKUA	56641	Perm	B	BLDG MAINT WORKER II	1.00	\$ 47,268	1.00	\$ 47,268	01	WS09
4/1/2010	HTH212LS	HILO MEDICAL CENTER	43518	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 79,236	0.75	\$ 65,304	09	SR20
4/1/2010	HTH212LS	HILO MEDICAL CENTER	101622	Perm	B	STORES CLERK II	1.00	\$ 30,036	1.00	\$ 24,384	03	SR08
4/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	49214	Perm	B	MEDICAL DIRECTOR	1.00	\$ 120,000	0.50	\$ 240,000	93	MTD
						PATIENT ACCESS REP I	1.00	\$ 28,786	1.00	\$ 27,396	03	SR11

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4/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56392	Temp	B	PHYSICAL THERAPIST ASST FP	0.30	\$ 43,784	0.30	\$ 43,784	10	HE10
4/5/2010	HTH212LS	HALE HO'OLA HAMAKUA	49439	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
4/5/2010	HTH212LS	HILO MEDICAL CENTER	56754	Perm	B	LAUNDRY HELPER I	1.00	\$ 36,516	1.00	\$ 33,228	01	BC02
4/5/2010	HTH212LS	HILO MEDICAL CENTER	31208	Perm	B	PHARMACY TECHNICIAN FP	0.00	\$ -	1.00	\$ 34,836	10	HE06
4/5/2010	HTH212LS	HILO MEDICAL CENTER	31209	Perm	B	PHARMACY TECHNICIAN FP	1.00	\$ 42,360	1.00	\$ 34,836	10	HE06
4/5/2010	HTH212LS	KULA HOSPITAL	54434	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 79,236	0.90	\$ 65,304	09	SR20
4/5/2010	HTH212LS	LEAHI HOSPITAL	20102	Perm	B	ACCOUNT CLERK III	1.00	\$ 28,836	1.00	\$ 27,396	03	SR11
4/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53818	Perm	B	ADULT DAY HLTH AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
4/5/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53513	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
4/7/2010	HTH212LS	HILO MEDICAL CENTER	56755	Perm	B	PHARMACIST I	0.00	\$ -	1.00	\$ 93,912	13	SR22
4/8/2010	HTH212LS	HILO MEDICAL CENTER	55810	Perm	B	IMAGING SPECIALIST II	1.00	\$ 71,496	1.00	\$ 71,496	03	SR22
4/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	42363	Perm	B	PHYSICAL THERAPIST III	0.50	\$ 62,400	0.50	\$ 62,400	13	SR20
4/12/2010	HTH212LS	HALE HO'OLA HAMAKUA	49460	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
4/12/2010	HTH212LS	HILO MEDICAL CENTER	54343	Perm	B	CLERK III	0.50	\$ 12,834	0.50	\$ 24,384	03	SR08
4/12/2010	HTH212LS	HILO MEDICAL CENTER	20515	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 77,304	1.00	\$ 54,936	09	SR18
4/12/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56707	Perm	B	TUMOR REGISTRAR SPCLST III	0.00	\$ -	0.50	\$ 57,024	13	SR20
4/12/2010	HTH212LS	LANAI COMMUNITY HOSP	23013	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320	1.00	\$ 65,304	09	SR20
4/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	37367	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304	0.90	\$ 70,608	09	SR20
4/14/2010	HTH212LS	KULA HOSPITAL	56774	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10
4/15/2010	HTH212LS	KONA COMMUNITY HOSPITAL	46574	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 38,937	1.00	\$ 37,248	10	HE08
4/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56378	Temp	B	LICENSED PRACTICAL NURSE ENTRY	0.50	\$ 35,412	0.50	\$ 35,412	10	HE06
4/19/2010	HTH212LS	HALE HO'OLA HAMAKUA	49449	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
4/19/2010	HTH212LS	HILO MEDICAL CENTER	20424	Perm	B	GENERAL LABORER II	1.00	\$ 33,780	1.00	\$ 34,164	01	BC03
4/19/2010	HTH212LS	HILO MEDICAL CENTER	55118	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,736	0.90	\$ 65,304	09	SR20
4/20/2010	HTH212LS	HALE HO'OLA HAMAKUA	56838	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
4/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56770	Perm	B	MEDICAL TECHNOLOGIST IV	1.00	\$ 54,876	1.00	\$ 54,876	13	SR22
4/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55406	Temp	B	IMAGING SPECIALIST II	0.30	\$ 63,710	0.30	\$ 63,710	03	SR22
4/26/2010	HTH212LS	HILO MEDICAL CENTER	45711	Perm	B	CENTRAL SUPPLY AIDE I	1.00	\$ 33,756	1.00	\$ 22,500	03	SR06
4/26/2010	HTH212LS	HILO MEDICAL CENTER	56636	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10
4/26/2010	HTH212LS	HILO MEDICAL CENTER	20502	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 81,216	0.90	\$ 65,304	09	SR20
4/26/2010	HTH212LS	LEAHI HOSPITAL	56474	Perm	B	DEPARTMENTAL PERS OFFICER III	1.00	\$ 92,000	1.00	\$ 87,400	35	EM05
4/26/2010	HTH212LS	MAUI MEM MEDICAL CENTER	40009	Perm	B	CLERK IV	1.00	\$ 31,212	1.00	\$ 26,364	03	SR10
4/26/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53745	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 79,236	1.00	\$ 65,304	09	SR20
4/27/2010	HTH212LS	HILO MEDICAL CENTER	54306	Perm	B	PERSONNEL CLERK IV	1.00	\$ 36,516	1.00	\$ 27,396	63	SR11
4/28/2010	HTH212LS	HILO MEDICAL CENTER	55813	Perm	B	IMAGING SPECIALIST II	1.00	\$ 71,496	1.00	\$ 71,496	03	SR22
4/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54345	Perm	B	RESPIRATORY THERAPY TECH FP	1.00	\$ 54,192	1.00	\$ 54,192	10	HE12
4/29/2010	HTH212LS	HILO MEDICAL CENTER	56322	Perm	B	ADMINISTRATIVE SVCS OFFR II	1.00	\$ 74,188	1.00	\$ 85,008	35	EM03
5/3/2010	HTH212LS	HILO MEDICAL CENTER	56323	Temp	B	REGISTERED PROF NURSE II	1.00	\$ 77,304	0.90	\$ 54,936	09	SR18
5/3/2010	HTH212LS	KULA HOSPITAL	19973	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 37,248	1.00	\$ 30,876	10	HE02
5/3/2010	HTH212LS	LEAHI HOSPITAL	56787	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
5/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54324	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 27,756	1.00	\$ 24,384	03	SR08
5/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56537	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20



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5/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19703	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304	0.90	\$ 65,304	09	SR20
5/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19793	Perm	B	CLERK IV	1.00	\$ 28,836	1.00	\$ 26,364	03	SR10
5/10/2010	HTH212LS	HILO MEDICAL CENTER	56648	Temp	B	CLERK IV	0.00	\$ -	1.00	\$ 26,364	03	SR10
5/10/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55204	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 68,736	1.00	\$ 54,936	09	SR18
5/10/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56548	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 79,236	0.90	\$ 65,304	09	SR20
5/12/2010	HTH212LS	HILO MEDICAL CENTER	56748	Temp	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
5/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54346	Perm	B	RESPIRATORY THERAPY ASST FP	0.60	\$ 37,248	0.60	\$ 37,248	10	HE08
5/17/2010	HTH212LS	HILO MEDICAL CENTER	54626	Temp	B	CERTIFIED NURSE AIDE ENTRY	0.50	\$ 16,368	0.50	\$ 30,876	10	HE02
5/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55020	Perm	B	LICENSED PRACTICAL NURSE ENTRY	0.50	\$ 40,092	0.50	\$ 35,412	10	HE06
5/17/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54219	Perm	B	IMAGING TECH FP	1.00	\$ 54,048	1.00	\$ 53,040	03	SR18
5/18/2010	HTH212LS	HILO MEDICAL CENTER	54234	Temp	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
5/24/2010	HTH212LS	HILO MEDICAL CENTER	55811	Perm	B	IMAGING SPECIALIST II	1.00	\$ 74,352	1.00	\$ 71,496	03	SR22
5/24/2010	HTH212LS	HILO MEDICAL CENTER	56757	Temp	B	PHARMACIST I	0.00	\$ -	1.00	\$ 93,912	13	SR22
5/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56781	Temp	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
5/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55889	Perm	B	GRADUATE NURSE II	1.00	\$ 74,328	1.00	\$ 50,400	79	SR17
5/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56732	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 74,328	0.90	\$ 54,936	09	SR18
5/26/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56722	Temp	B	IMAGING SPECIALIST II	0.30	\$ 67,600	0.30	\$ 67,600	03	SR22
5/27/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	103484	Perm	B	GENERAL PROFESSIONAL	0.00	\$ -	1.00	\$ 249,600	00	MTE
5/27/2010	HTH212LS	KONA COMMUNITY HOSPITAL	50228	Perm	B	PRE AUDIT CLERK I	1.00	\$ 67,492	1.00	\$ 27,396	03	SR11
5/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56530	Perm	B	EMERGENCY ROOM ASST ENTRY	0.50	\$ 37,248	0.50	\$ 33,093	10	HE06
6/1/2010	HTH212LS	HALE HO'OLA HAMAKUA	56753	Perm	B	CLERK IV	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
6/1/2010	HTH212LS	HALE HO'OLA HAMAKUA	56839	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
6/1/2010	HTH212LS	KAU HOSPITAL	56494	Perm	B	JANITOR II	1.00	\$ 32,864	1.00	\$ 33,228	01	BC02
6/1/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30349	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
6/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54510	Perm	B	CLERK IV	1.00	\$ 28,836	1.00	\$ 26,364	03	SR10
6/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	46498	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 83,244	1.00	\$ 54,936	09	SR18
6/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19673	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 83,244	1.00	\$ 54,936	09	SR18
6/2/2010	HTH212LS	KAU HOSPITAL	56645	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,736	1.00	\$ 65,304	09	SR20
6/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56369	Temp	B	HEALTH UNIT CLERK II	1.00	\$ 27,747	1.00	\$ 26,374	63	SR10
6/6/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	56562	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 68,304	1.00	\$ 65,304	09	SR20
6/7/2010	HTH212LS	HALE HO'OLA HAMAKUA	22826	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
6/7/2010	HTH212LS	HILO MEDICAL CENTER	56760	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 42,684	1.00	\$ 24,384	03	SR08
6/7/2010	HTH212LS	HILO MEDICAL CENTER	55998	Perm	B	PSYCHIATRIC AIDE ENTRY	0.50	\$ 17,418	0.50	\$ 32,736	10	HE04
6/7/2010	HTH212LS	HILO MEDICAL CENTER	55615	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 85,320	0.90	\$ 65,304	09	SR20
6/7/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	45267	Perm	B	IMAGING MULTI SPCLST II	1.00	\$ 73,821	1.00	\$ 68,676	03	SR23
6/7/2010	HTH212LS	KULA HOSPITAL	55500	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 79,236	0.90	\$ 73,440	09	SR20
6/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	26610	Perm	B	CLERK III	0.50	\$ 28,836	0.50	\$ 24,384	03	SR08
6/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56782	Temp	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
6/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55782	Perm	B	IMAGING SPECIALIST LEAD	1.00	\$ 84,864	1.00	\$ 77,352	03	SR24
6/7/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	20793	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
6/9/2010	HTH212LS	LANAI COMMUNITY HOSP	22642	Temp	B	CERTIFIED NURSE AIDE ENTRY	0.30	\$ 32,739	0.30	\$ 30,876	10	HE02
6/10/2010	HTH212LS	HILO MEDICAL CENTER	45287	Perm	B	JANITOR II	1.00	\$ 32,856	1.00	\$ 33,228	01	BC02

Department of Health - Hawaii Health Systems Corporation  
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Table 13

New Hire Effective	Proq ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
6/10/2010	HTH212LS	KONA COMMUNITY HOSPITAL	27319	Perm	B	ACCOUNTANT II	1.00	\$ 52,803	1.00	\$ 43,296	13	SR18
6/14/2010	HTH212LS	HALE HO'OLA HAMAKUA	26410	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
6/14/2010	HTH212LS	HALE HO'OLA HAMAKUA	56845	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
6/14/2010	HTH212LS	HILO MEDICAL CENTER	53581	Perm	B	PSYCHIATRIC AIDE ENTRY	0.50	\$ 17,418	1.00	\$ 32,736	10	HE04
6/14/2010	HTH212LS	KULA HOSPITAL	47772	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 70,608	09	SR20
6/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56717	Perm	B	GRADUATE NURSE II	0.90	\$ 74,328	0.90	\$ 50,400	79	SR17
6/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55870	Perm	B	GRADUATE NURSE II	0.90	\$ 77,304	0.90	\$ 50,400	79	SR17
6/16/2010	HTH212LS	HILO MEDICAL CENTER	55866	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 74,328	1.00	\$ 54,936	09	SR18
6/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56756	Perm	B	PHARMACIST I	0.00	\$ -	1.00	\$ 93,912	13	SR22
6/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54949	Perm	B	CLERK III	1.00	\$ 25,668	1.00	\$ 24,378	03	SR08
6/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	38074	Perm	B	SECURITY OFFICER I	1.00	\$ 31,212	1.00	\$ 29,652	03	SR13
6/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109366	Perm	B	STAFF PHYSICIAN	1.00	\$ 350,000	1.00	\$ 350,000	73	YS001
6/21/2010	HTH212LS	LEAHI HOSPITAL	18193	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
6/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19882	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
6/23/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	55988	Perm	B	PRIVATE SECRETARY II	1.00	\$ 51,936	1.00	\$ 47,436	63	SR22
6/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	50636	Perm	B	PSYCHIATRIC AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
6/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	37365	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
6/24/2010	HTH212LS	HILO MEDICAL CENTER	33250	Perm	B	JANITOR II	1.00	\$ 32,856	1.00	\$ 33,228	01	BC02
6/24/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55235	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 69,822	0.90	\$ 73,440	09	SR20
6/25/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	31551	Perm	B	REGISTERED PROF NURSE VI	1.00	\$ 97,491	1.00	\$ 77,868	29	SR24
6/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56871	Temp	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
6/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55792	Perm	B	IMAGING TECH ENTRY	1.00	\$ 63,108	1.00	\$ 50,256	03	SR16
6/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	36201	Perm	B	GRADUATE NURSE II	1.00	\$ 83,244	1.00	\$ 50,400	79	SR17
6/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54099	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 79,236	1.00	\$ 54,936	09	SR18
6/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49396	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
6/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55099	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 37,232	0.90	\$ 70,608	09	SR20
7/1/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	54006	Perm	B	PERSONNEL PROGRAM MANAGER	1.00	\$ 96,636	1.00	\$ 95,000	35	EM05
7/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56285	Perm	B	CONSTR & MAINT WORKER I	1.00	\$ 43,118	1.00	\$ 44,544	01	BC09
7/1/2010	HTH212LS	KULA HOSPITAL	19993	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
7/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44913	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 49,332	1.00	\$ 43,296	13	SR22
7/6/2010	HTH212LS	HILO MEDICAL CENTER	33929	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 30,876	1.00	\$ 32,736	10	HE04
7/6/2010	HTH212LS	LEAHI HOSPITAL	18282	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 73,440	1.00	\$ 65,304	09	SR20
7/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56781	Temp	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
7/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19835	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
7/6/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	28036	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 26,364	1.00	\$ 24,384	03	SR08
7/7/2010	HTH212LS	HALE HO'OLA HAMAKUA	56843	Perm	B	UTILITY WORKER	0.50	\$ 17,082	0.50	\$ 34,164	01	BC03
7/7/2010	HTH212LS	LEAHI HOSPITAL	56168	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 73,440	1.00	\$ 65,304	09	SR20
7/8/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56586	Perm	B	IMAGING ASST ENTRY	1.00	\$ 42,008	1.00	\$ 32,736	10	HE04
7/8/2010	HTH212LS	KONA COMMUNITY HOSPITAL	47546	Perm	B	IMAGING SPECIALIST II	1.00	\$ 62,953	1.00	\$ 58,860	03	SR22
7/9/2010	HTH212LS	KAU HOSPITAL	56842	Perm	B	CLERK IV	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
7/9/2010	HTH212LS	LANAI COMMUNITY HOSP	23022	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
7/9/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54819	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 77,304	0.90	\$ 65,304	09	SR20



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New Hire Effective Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
7/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56868	Perm	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
7/12/2010	HTH212LS	KULA HOSPITAL	19964	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
7/12/2010	HTH212LS	KULA HOSPITAL	20058	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
7/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	22663	Perm	B	ADMITTING CLERK I	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10
7/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	32001	Perm	B	NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
7/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55735	Perm	B	SURGICAL TECHNICIAN FP	1.00	\$ 42,912	1.00	\$ 42,912	10	HE08
7/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55418	Perm	B	IMAGING TECH FP	1.00	\$ 55,116	1.00	\$ 53,040	03	SR18
7/12/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56361	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 74,328	1.00	\$ 54,936	09	SR18
7/16/2010	HTH212LS	HILO MEDICAL CENTER	19701	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 77,304	1.00	\$ 54,936	09	SR18
7/16/2010	HTH212LS	HILO MEDICAL CENTER	54443	Perm	B	CLERK III	1.00	\$ 27,396	1.00	\$ 24,384	03	SR08
7/16/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	34158	Perm	B	CREDIT & COLLECTION CLERK	1.00	\$ 38,988	1.00	\$ 29,652	03	SR13
7/19/2010	HTH212LS	LEAHI HOSPITAL	20895	Perm	B	MEDICAL TECHNOLOGIST III	0.30	\$ 24,669	1.00	\$ 49,344	13	SR20
7/19/2010	HTH212LS	MAUI MEM MEDICAL CENTER	18299	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
7/20/2010	HTH212LS	HILO MEDICAL CENTER	55209	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
7/20/2010	HTH212LS	LANAI COMMUNITY HOSP	34223	Perm	B	HEALTH UNIT CLERK I	1.00	\$ 33,312	1.00	\$ 24,384	03	SR08
7/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54829	Temp	B	KITCHEN HELPER	0.30	\$ 33,228	0.30	\$ 31,574	01	BC02
7/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19789	Perm	B	PHYSICAL THERAPIST IV	1.00	\$ 78,924	1.00	\$ 67,344	23	SR22
7/23/2010	HTH212LS	HILO MEDICAL CENTER	37878	Perm	B	CLERK III	1.00	\$ 25,668	1.00	\$ 24,384	03	SR08
7/26/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56656	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304	0.90	\$ 65,304	09	SR20
7/26/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56665	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/26/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55334	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
7/28/2010	HTH212LS	HALE HO'OLA HAMAKUA	21860	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 37,457	0.50	\$ 65,304	09	SR20
7/29/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56741	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
8/1/2010	HTH212LS	KULA HOSPITAL	54005	Perm	B	PERSONNEL PROGRAM OFFICER	1.00	\$ 83,824	1.00	\$ 90,072	35	EM03
8/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54213	Perm	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/2/2010	HTH212LS	HILO MEDICAL CENTER	109367	Perm	B	STAFF PHYSICIAN	1.00	\$ 350,000	1.00	\$ 350,000	73	YS001
8/2/2010	HTH212LS	HILO MEDICAL CENTER	20655	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/2/2010	HTH212LS	HILO MEDICAL CENTER	54787	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/2/2010	HTH212LS	KULA HOSPITAL	56738	Perm	B	IMAGING SPECIALIST II	1.00	\$ 58,860	1.00	\$ 58,860	03	SR22
8/2/2010	HTH212LS	KULA HOSPITAL	54942	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
8/2/2010	HTH212LS	KULA HOSPITAL	56762	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
8/2/2010	HTH212LS	KULA HOSPITAL	20003	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19869	Perm	B	CLERK III	1.00	\$ 32,424	1.00	\$ 24,384	03	SR08
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55986	Perm	B	LICENSED PRACTICAL NURSE ENTRY	0.50	\$ 35,808	0.50	\$ 35,412	10	HE06
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	36209	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 38,256	1.00	\$ 35,412	10	HE06
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19699	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
8/2/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56869	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,596	1.00	\$ 67,596	03	SR22
8/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56775	Temp	B	REGISTERED PROF NURSE II	0.90	\$ 74,328	0.90	\$ 54,936	09	SR18
8/6/2010	HTH212LS	HILO MEDICAL CENTER	56847	Perm	B	ADMINISTRATIVE SVCS OFFR I	1.00	\$ 48,744	1.00	\$ 60,000	35	EM01
8/6/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56725	Perm	B	HEALTH UNIT CLERK I	0.50	\$ 28,836	0.50	\$ 24,378	03	SR08
8/9/2010	HTH212LS	HILO MEDICAL CENTER	22742	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/9/2010	HTH212LS	KULA HOSPITAL	54906	Perm	B	CLERK IV	1.00	\$ 28,836	1.00	\$ 26,364	03	SR10

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Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
8/10/2010	HTH212LS	LEAHI HOSPITAL	56794	Perm	B	REGISTERED PROF NURSE V *	1.00	\$ 87,600	1.00	\$ 90,696	09	SR23
8/11/2010	HTH212LS	HILO MEDICAL CENTER	20646	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 35,412	1.00	\$ 35,412	10	HE08
8/16/2010	HTH212LS	HALE HO'OLA HAMAKUA	56844	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56623	Perm	B	NURSE AIDE ENTRY	0.50	\$ 32,736	0.50	\$ 30,876	10	HE02
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55236	Perm	B	NURSE AIDE FP	0.50	\$ 32,736	0.50	\$ 31,096	10	HE04
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19710	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56767	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19692	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 79,236	1.00	\$ 54,936	09	SR18
8/16/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56538	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
8/19/2010	HTH212LS	KULA HOSPITAL	20028	Perm	B	BLDG & GRDS UTILITY WORKER	1.00	\$ 36,960	1.00	\$ 36,960	01	BC05
8/23/2010	HTH212LS	HALE HO'OLA HAMAKUA	54487	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
8/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	43129	Perm	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
8/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55871	Temp	B	PHYSICAL THERAPIST III	0.30	\$ 72,800	0.30	\$ 72,800	13	SR20
8/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55623	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,374	03	SR10
8/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	29028	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
8/25/2010	HTH212LS	HILO MEDICAL CENTER	20329	Perm	B	COOK II	1.00	\$ 43,788	1.00	\$ 41,592	01	BC08
8/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	49397	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 77,304	1.00	\$ 65,304	09	SR20
8/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	44884	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
8/28/2010	HTH212LS	HILO MEDICAL CENTER	48566	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 49,440	1.00	\$ 65,304	09	SR20
8/30/2010	HTH212LS	HILO MEDICAL CENTER	47837	Perm	B	REGISTERED PROF NURSE III	0.60	\$ 45,156	0.90	\$ 65,304	09	SR20
8/30/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	55681	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
8/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56624	Perm	B	NURSE AIDE ENTRY	0.50	\$ 32,736	0.50	\$ 30,876	10	HE02
8/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	51500	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
8/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19828	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
8/30/2010	HTH212LS	MAUI MEM MEDICAL CENTER	21574	Perm	B	MATERIALS MANAGEMENT III	1.00	\$ 49,932	1.00	\$ 45,036	13	SR20
9/1/2010	HTH212LS	HILO MEDICAL CENTER	56853	Perm	B	CLERK IV	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
9/1/2010	HTH212LS	HILO MEDICAL CENTER	51508	Perm	B	ADMITTING CLERK I	1.00	\$ 27,564	1.00	\$ 27,564	03	SR10
9/1/2010	HTH212LS	HILO MEDICAL CENTER	56493	Perm	B	PHARMACY TECHNICIAN ENTRY	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
9/1/2010	HTH212LS	HILO MEDICAL CENTER	20603	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
9/1/2010	HTH212LS	HILO MEDICAL CENTER	20444	Perm	B	PHYSICAL THERAPIST III	1.00	\$ 62,400	1.00	\$ 62,400	13	SR20
9/1/2010	HTH212LS	HILO MEDICAL CENTER	109182	Perm	B	STAFF SURGEON	1.00	\$ 292,500	1.00	\$ 292,500	93	YS001
9/1/2010	HTH212LS	LEAHI HOSPITAL	18478	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19769	Perm	B	OPERATING ROOM AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
9/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19697	Perm	B	REGISTERED PROF NURSE II	0.60	\$ 85,320	0.60	\$ 54,936	09	SR18
9/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109361	Perm	B	ASST ADMR PHYSICIAN PRAC DIR	1.00	\$ 120,000	1.00	\$ 105,000	00	MT1
9/2/2010	HTH212LS	KONA COMMUNITY HOSPITAL	49215	Perm	B	CLERK III	1.00	\$ 27,512	1.00	\$ 24,384	03	SR08
9/2/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56814	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,471	1.00	\$ 30,876	10	HE02
9/2/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56815	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,128	1.00	\$ 32,736	10	HE04
9/7/2010	HTH212LS	HALE HO'OLA HAMAKUA	56841	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
9/7/2010	HTH212LS	HILO MEDICAL CENTER	56851	Perm	B	DATA PROC SYSTEMS ANALYST I	1.00	\$ 34,224	1.00	\$ 34,224	13	SR16
9/7/2010	HTH212LS	HILO MEDICAL CENTER	54146	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304	0.90	\$ 65,304	09	SR20
9/7/2010	HTH212LS	HILO MEDICAL CENTER	56854	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20

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New Hires

Table 13

New Hire Effective Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
9/7/2010	HTH212LS	HILO MEDICAL CENTER	55535	Perm	B	CONTRACTS MANAGER II	1.00	\$ 69,396	1.00	\$ 78,024	13	SR26
9/7/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	28582	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
9/7/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	109376	Perm	B	STAFF PHYSICIAN	1.00	\$ 127,342	1.00	\$ 205,000	93	YS001
9/7/2010	HTH212LS	LANAI COMMUNITY HOSP	56730	Temp	B	BLDG MAINT WORKER I	0.30	\$ 44,544	0.30	\$ 42,307	01	BC09
9/7/2010	HTH212LS	LEAHI HOSPITAL	55909	Perm	B	REGISTERED PROF NURSE III	0.50	\$ 32,652	0.50	\$ 65,304	09	SR20
9/7/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55916	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/8/2010	HTH212LS	HALE HO'OLA HAMAKUA	53440	Perm	B	VOLUNTEER SERVICES COORDINATOR	1.00	\$ 40,020	1.00	\$ 40,020	13	SR20
9/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55382	Perm	B	SPEECH PATHOLOGIST IV	0.50	\$ 75,444	0.50	\$ 64,126	13	SR22
9/13/2010	HTH212LS	HALE HO'OLA HAMAKUA	56921	Perm	B	RECREATIONAL AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
9/13/2010	HTH212LS	HALE HO'OLA HAMAKUA	55475	Perm	B	OCCUPATIONAL THERAPIST III	0.00	\$ -	0.50	\$ 66,564	13	SR20
9/13/2010	HTH212LS	HILO MEDICAL CENTER	53899	Perm	B	PERSONNEL CLERK IV	1.00	\$ 32,064	1.00	\$ 27,396	63	SR11
9/13/2010	HTH212LS	HILO MEDICAL CENTER	30271	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
9/13/2010	HTH212LS	HILO MEDICAL CENTER	56852	Perm	B	DATA PROC SYSTEMS ANALYST IV	1.00	\$ 43,296	1.00	\$ 43,296	13	SR22
9/13/2010	HTH212LS	HILO MEDICAL CENTER	20449	Perm	B	IMAGING TECH ENTRY	1.00	\$ 51,732	1.00	\$ 45,168	03	SR16
9/13/2010	HTH212LS	KULA HOSPITAL	56763	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
9/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53492	Perm	B	ADMITTING CLERK I	0.50	\$ 27,756	0.50	\$ 26,374	03	SR10
9/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56228	Temp	B	TRANSPORTER	1.00	\$ 30,876	1.00	\$ 29,328	10	HE02
9/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	22903	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 74,328	0.90	\$ 54,936	09	SR18
9/14/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55915	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/16/2010	HTH212LS	HALE HO'OLA HAMAKUA	20206	Perm	B	REGISTERED PROF NURSE V	1.00	\$ 71,988	1.00	\$ 84,228	09	SR23
9/16/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	20874	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
9/16/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56825	Perm	B	DATA PROG USER SUPPT TECH	1.00	\$ 52,523	1.00	\$ 49,344	03	SR15
9/16/2010	HTH212LS	SAMUEL MAHELONA MEM HOSP	20831	Perm	B	GENERAL LABORER II	1.00	\$ 34,164	1.00	\$ 34,164	01	BC03
9/18/2010	HTH212LS	HILO MEDICAL CENTER	56652	Perm	B	ADMITTING CLERK I	1.00	\$ 27,564	0.50	\$ 27,564	03	SR10
9/20/2010	HTH212LS	HILO MEDICAL CENTER	33920	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
9/20/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	55277	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 37,248	1.00	\$ 34,836	10	HE06
9/20/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55847	Perm	B	IMAGING MULTI SPCLST II	1.00	\$ 76,386	1.00	\$ 74,592	03	SR23
9/20/2010	HTH212LS	LANAI COMMUNITY HOSP	23644	Temp	B	CERTIFIED NURSE AIDE ENTRY	0.30	\$ 32,736	0.30	\$ 30,876	10	HE02
9/20/2010	HTH212LS	MALUHIA	20978	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
9/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55996	Temp	B	PHYSICAL THERAPIST ASST FP	0.30	\$ 43,784	0.30	\$ 43,784	10	HE10
9/20/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55781	Temp	B	IMAGING SPECIALIST II	0.30	\$ 71,490	0.30	\$ 71,490	03	SR22
9/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19844	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/21/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55610	Temp	B	OCCUPATIONAL THERAPIST III	0.30	\$ 72,800	0.30	\$ 72,800	13	SR20
9/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54729	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19839	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
9/22/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54452	Perm	B	IMAGING SPECIALIST II	1.00	\$ 67,656	1.00	\$ 61,380	03	SR22
9/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56778	Perm	B	RESPIRATORY THERAPY ASST ENTRY	0.60	\$ 37,248	0.60	\$ 33,093	10	HE06
9/27/2010	HTH212LS	HALE HO'OLA HAMAKUA	53530	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
9/27/2010	HTH212LS	HILO MEDICAL CENTER	26965	Perm	B	RESPIRATORY THERAPY TECH FP	1.00	\$ 48,672	1.00	\$ 48,672	10	HE12
9/27/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56670	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
9/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56715	Perm	B	IMAGING SPECIALIST I	1.00	\$ 61,716	1.00	\$ 57,024	03	SR20
9/27/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55426	Perm	B	PHYSICAL THERAPIST III	1.00	\$ 62,400	1.00	\$ 62,400	13	SR20

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Table 13

New Hire Effective Date	Prog ID/Org	Facility	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
9/28/2010	HTH212LS	HALE HO'OLA HAMAKUA	56840	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
9/28/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	54064	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
9/28/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54774	Temp	B	CLERK III	1.00	\$ 25,668	1.00	\$ 24,378	03	SR08
9/30/2010	HTH212LS	KONA COMMUNITY HOSPITAL	37270	Perm	B	IMAGING TECH ENTRY	1.00	\$ 51,124	1.00	\$ 45,168	03	SR16
10/1/2010	HTH212LS	HALE HO'OLA HAMAKUA	56836	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 43,404	1.00	\$ 43,404	10	HE08
10/1/2010	HTH212LS	HILO MEDICAL CENTER	109274	Perm	B	STAFF PHYSICIAN	1.00	\$250,000	1.00	\$250,000	93	YS001
10/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56582	Perm	B	PATIENT ACCESS REP I	1.00	\$ 27,396	1.00	\$ 27,396	03	SR11
10/1/2010	HTH212LS	KONA COMMUNITY HOSPITAL	109207	Perm	B	STAFF SURGEON	1.00	\$121,326	1.00	\$121,326	93	YS001
10/3/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54725	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/4/2010	HTH212LS	HILO MEDICAL CENTER	56760	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
10/4/2010	HTH212LS	HILO MEDICAL CENTER	20394	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
10/4/2010	HTH212LS	HILO MEDICAL CENTER	56858	Perm	B	PATIENT FIN SVCS MGR I	1.00	\$ 48,744	1.00	\$ 48,744	13	SR24
10/4/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56682	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	10	BC02
10/4/2010	HTH212LS	KULA HOSPITAL	55095	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 74,328	1.00	\$ 54,936	09	SR18
10/4/2010	HTH212LS	LEAHI HOSPITAL	56795	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
10/4/2010	HTH212LS	LEAHI HOSPITAL	43096	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
10/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	41607	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/4/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56719	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 74,328	0.90	\$ 65,304	09	SR20
10/6/2010	HTH212LS	KAU HOSPITAL	56513	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
10/8/2010	HTH212LS	MAUI MEM MEDICAL CENTER	53611	Perm	B	MEDICAL TRANSCRIPTIONIST	1.00	\$ 30,036	1.00	\$ 28,538	03	SR12
10/11/2010	HTH212LS	HILO MEDICAL CENTER	42031	Perm	B	CENTRAL SUPPLY AIDE I	1.00	\$ 22,500	1.00	\$ 22,500	03	SR06
10/11/2010	HTH212LS	HILO MEDICAL CENTER	22736	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
10/11/2010	HTH212LS	HILO MEDICAL CENTER	54289	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	46630	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	20494	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	56646	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	55621	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	55540	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	20517	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	20548	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	20481	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	56656	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	41187	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	HILO MEDICAL CENTER	54281	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	32281	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54944	Perm	B	STORES CLERK I	1.00	\$ 39,480	1.00	\$ 22,500	03	SR06
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	31943	Perm	B	EMERGENCY ROOM ASST ENTRY	0.50	\$ 37,248	0.50	\$ 33,093	10	HE06
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54732	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	35300	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/11/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56618	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/13/2010	HTH212LS	LANAI COMMUNITY HOSPITAL	19864	Temp	B	ANESTHESIA TECH FP	1.00	\$ 37,248	1.00	\$ 37,248	10	HE08
10/13/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55751	Perm	B	CERTIFIED NURSE AIDE FP	0.30	\$ 30,867	0.30	\$ 30,876	70	HE02
						CLERK IV	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10

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New Hire Effective Date	Prog ID/Org	Facility	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	53779	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56829	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	25857	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56831	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 54,936	1.00	\$ 54,936	09	SR18
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	55398	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56598	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 54,936	1.00	\$ 54,936	09	SR18
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	48426	Perm	B	REGISTERED PROF NURSE II	1.00	\$ 54,936	1.00	\$ 54,936	09	SR18
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56818	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	56822	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
10/14/2010	HTH212LS	KONA COMMUNITY HOSPITAL	30986	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304	0.90	\$ 65,304	09	SR20
10/16/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56553	Perm	B	IMAGING TECH FP	1.00	\$ 39,173	1.00	\$ 38,988	03	SR18
10/18/2010	HTH212LS	KULA HOSPITAL	20002	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/18/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55146	Perm	B	CLERK IV	0.80	\$ 27,756	0.80	\$ 26,364	03	SR10
10/18/2010	HTH212LS	MAUI MEM MEDICAL CENTER	19845	Perm	B	LAUNDRY HELPER I	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/19/2010	HTH212LS	KULA HOSPITAL	20103	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 74,328	1.00	\$ 65,304	09	SR20
10/24/2010	HTH212LS	HILO MEDICAL CENTER	54081	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304	0.90	\$ 65,304	09	SR20
10/24/2010	HTH212LS	MAUI MEM MEDICAL CENTER	31947	Perm	B	JANITOR II	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
10/25/2010	HTH212LS	HILO MEDICAL CENTER	53577	Perm	B	HEALTH UNIT CLERK II	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
10/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	45393	Perm	B	CENTRAL SUPPLY AIDE I	1.00	\$ 31,212	1.00	\$ 22,500	03	SR06
10/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	36209	Perm	B	LICENSED PRACTICAL NURSE FP	1.00	\$ 38,256	1.00	\$ 38,256	10	HE08
10/25/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55382	Perm	B	SPEECH PATHOLOGIST IV	0.50	\$ 64,920	0.50	\$ 54,828	13	SR22
10/26/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	55326	Perm	B	BUSINESS MANAGER V	1.00	\$ 48,744	1.00	\$ 48,744	23	SR24
10/26/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	56671	Perm	B	REGISTERED PROF NURSE III	1.00	\$ 65,304	1.00	\$ 65,304	09	SR20
10/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55236	Perm	B	NURSE AIDE FP	0.50	\$ 32,736	0.50	\$ 31,096	70	HE04
11/1/2010	HTH210LA	HAWAII HEALTH SYSTEMS CORP	56605	Perm	B	COMPUTER OPERATOR II	1.00	\$ 32,064	1.00	\$ 32,064	03	SR15
11/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55777	Perm	B	IMAGING SPECIALIST II	1.00	\$ 71,496	1.00	\$ 71,496	03	SR22
11/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109300	Perm	B	STAFF PHYSICIAN	1.00	\$ 780,000	1.00	\$ 780,000	73	YS001
11/1/2010	HTH212LS	MAUI MEM MEDICAL CENTER	109362	Perm	B	STAFF PHYSICIAN	1.00	\$ 780,000	1.00	\$ 780,000	73	YS001
11/4/2010	HTH212LS	KAUAI VETERANS MEMORIAL HOSP	30854	Perm	B	ANESTHETIST I	1.00	\$ 100,305	1.00	\$ 96,696	09	SR24
11/8/2010	HTH212LS	HALE HO'OLA HAMAKUA	56753	Perm	B	CLERK IV	1.00	\$ 26,364	1.00	\$ 26,364	03	SR10
11/8/2010	HTH212LS	KONA COMMUNITY HOSPITAL	31091	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
11/9/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54352	Perm	B	LICENSED PRACTICAL NURSE ENTRY	0.50	\$ 38,256	0.50	\$ 35,412	10	HE06
11/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	56923	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	56923	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	56922	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	49447	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	HALE HO'OLA HAMAKUA	108925	Perm	B	DIRECTOR OF NURSING	1.00	\$ 105,000	1.00	\$ 105,000	00	MTK
11/15/2010	HTH212LS	HILO MEDICAL CENTER	56931	Perm	B	NURSE AIDE ENTRY	1.00	\$ 30,876	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	HILO MEDICAL CENTER	55103	Perm	B	LICENSED PRACTICAL NURSE ENTRY	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
11/15/2010	HTH212LS	HILO MEDICAL CENTER	56859	Perm	B	PATIENT ACCOUNT REP III	1.00	\$ 37,512	1.00	\$ 37,512	03	SR15
11/15/2010	HTH212LS	HILO MEDICAL CENTER	45808	Perm	B	REGISTERED PROF NURSE II	0.90	\$ 54,936	0.90	\$ 54,936	09	SR18
11/15/2010	HTH212LS	KULA HOSPITAL	56774	Perm	B	CLERK IV	1.00	\$ 27,756	1.00	\$ 26,364	03	SR10

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<u>New Hire Effective</u>			<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>		
<u>Date</u>	<u>Prog ID/Org</u>	<u>Facility</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>
11/15/2010	HTH212LS	KULA HOSPITAL	56880	Perm	B	CERTIFIED NURSE AIDE ENTRY	1.00	\$ 32,736	1.00	\$ 30,876	10	HE02
11/15/2010	HTH212LS	KULA HOSPITAL	56761	Perm	B	PHYSICAL THERAPY AIDE FP	1.00	\$ 34,836	1.00	\$ 34,836	10	HE06
11/15/2010	HTH212LS	MAUI MEM MEDICAL CENTER	55795	Perm	B	IMAGING SPECIALIST I	1.00	\$ 61,716	1.00	\$ 57,024	03	SR20
11/18/2010	HTH212LS	KONA COMMUNITY HOSPITAL	40039	Perm	B	REGISTERED PROF NURSE III	0.90	\$ 65,304	0.90	\$ 65,304	09	SR20
11/19/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56356	Perm	B	NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
11/20/2010	HTH212LS	KAU HOSPITAL	109378	Perm	B	MEDICAL DIRECTOR	1.00	\$233,450	1.00	\$233,450	93	MTD
11/23/2010	HTH212LS	MAUI MEM MEDICAL CENTER	54109	Perm	B	DATA PROC SYSTEMS ANALYST V	1.00	\$ 54,828	1.00	\$ 54,828	13	SR24
11/26/2010	HTH212LS	SAMUEL MAHELOA MEM HOSP	20775	Perm	B	CERTIFIED NURSE AIDE FP	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
11/29/2010	HTH212LS	HILO MEDICAL CENTER	20345	Perm	B	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
11/29/2010	HTH212LS	MAUI MEM MEDICAL CENTER	56876	Perm	B	PATIENT FINANCIAL COUNSELOR	1.00	\$ 33,756	1.00	\$ 32,064	03	SR15

Department of Health - Hawaii Health Systems Corporation  
Reduction in Force (RIF) Actions

Table 14

<u>Prog ID/Org</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current</u> <u>Comp Rate</u>	<u>Position</u> <u>Salary</u> <u>Decrease</u>	<u>Position</u> <u>Salary</u> <u>Increase</u>	<u>Comp Freq</u> <u>(Mo/Hr)</u>	<u>SR</u> <u>Level</u>	<u>BU</u>	<u>Perm/</u> <u>Temp</u>	<u>Placement Action</u>	<u>Reason</u>
NONE													

Department of Health - Hawaii Health Systems Corporation  
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
NONE										



Department of Health - Hawaii Health Systems Corporation  
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
	NONE						

Department of Health - Hawaii Health Systems Corporation  
Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE					

Department of Health - Hawaii Health Systems Corporation  
CIP Summary

Table 18

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Hawaii Health Systems Corporation, Health and Safety Projects, Statewide	\$ 5,000,000.00	\$ 5,000,000.00	C

Department of Health - Hawaii Health Systems Coproation  
CIP Requests to the New Administration  
Corporate Office (Statewide)

Table 19

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Electronic Medical Records	39,887,373	8,482,868	C

## CIP Requests to the New Administration

## East Hawaii Region

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Hilo Medical Center, Long Term Care Building Replacement	45,000,000		C
2	East Hawaii Region, Clinical Documentation System (EMR)	4,000,000	2,000,000	C
3	Hilo Medical Center, Spill Prevention Control & Countermeasure Corrections	200,000		C
4	Hilo Medical Center, Replacement of Laundry Dryers/Washers	1,437,000		C
5	Hilo Medical Center, New Nurse Call System	1,261,000		C
6	Hilo Medical Center, Master Planning	750,000		C
7	Hale Ho'ola Hamakua, Upgrades to facility; repair & repaint cottages and hospital interior, replace AC vents, repair water line leak	1,250,000		C
8	Kau Hospital, Plumbing Upgrade	1,978,000		C
9	Kau Hospital, Hospital Renovations	1,684,000		C
10	Kau Hospital, Master Planning	500,000		C
11	Hale Ho'ola Hamakua, Master Planning	500,000		C
12	Hilo Medical Center, Oncology Center Expansion	500,000		C
13	Hilo Medical Center, Cardio Vascular Suite	7,928,000		C
14	Hilo Medical Center, Acute Hospital Repairs	1,052,000	11,878,000	C
15	Hilo Medical Center, Outpatient Expansion	750,000	11,000,000	C
16	Kau Hospital, Hospital Replacement	3,500,000	25,000,000	C
17	Ka'u Hospital, CT scan	1,000,000		C
18	Hilo Medical Center, Hale Hoola New Security Wall	134,000		C
19	Hilo Medical Center, Replacement of Chiller Piping	350,000		C
20	Hilo Medical Center, Upgrade Air Conditioning and Duct Work	8,000,000		C
21	Hilo Medical Center, Reroof West Wing, River Cottages and Hospital Cottage	650,000		C
22	Hilo Medical Center, Replace Atrium roof and wall	728,000		C
23	Hilo Medical Center, Replacement of Walk-in Refrigerator/Freezer	1,771,000		C
24	Hilo Medical Center, Pave existing parking lot	2,397,000		C
25	Hilo Medical Center, Demolition of Old Building (Pink Palace)	2,349,000		C
26	Hilo Medical Center, Retrocommissioning and energy audit	150,000		C
27	Hale Ho'ola Hamakua, Retrocommissioning and energy audit	75,000		C
28	Ka'u Hospital, Retrocommissioning and energy audit	75,000		C
29	Hale Ho'ola Hamakua, Build out of vacant underside	200,000		C
30	Hilo Medical Center, Walking Bridge	262,000	1,914,000	C
31	Hilo Medical Center, Ancillary Building Repairs/Renovation	1,052,000	11,090,000	C
32	Hilo Medical Center, Acute Hospital Expansion		1,546,000	C
TOTAL \$		91,483,000.00	\$ 64,428,000.00	

Department of Health - Hawaii Health Systems Corporation  
CIP Requests to the New Administration  
West Hawaii Region

Table 19

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Kohala Hospital, Central A/C	750,000		C
	Kona Community Hospital, Upgrade Emergency Power generators			
2		1,050,000		C
3	Kohala Hospital, ER Expansion and Renovation	2,025,000		C
4	Kona Community Hospital, Reroof Admitting, ER and Psychiatric Unit			
		350,000		C
5	Kona Community Hospital, Replace OR / ER Chillers	250,000		C
6	Kohala Hospital, Repave parking lot and driveway	375,000		C
7	Kona Community Hospital, Renovate 4-bed rooms to 2-bed rooms SNF (4 rooms)	750,000		C
8	Kohala Hospital, Master Plan		500,000	C
9	Kona Community Hospital, Upgrade Elevators	1,500,000		C
10	Kohala Hospital, Upgrade Cottage	100,000		C
11	Kona Community Hospital, Master Planning	750,000		C
12	Kona Community Hospital, Renovate and upgrade Sterile Processing		325,000	C
13	Kohala Hospital, Solar Energy Panels	80,000		C
14	Kona Community Hospital, AC Upgrades - reheat coils, replace chill water insulation		1,320,000	C
TOTAL \$		7,980,000.00	\$ 2,145,000.00	

Department of Health - Hawaii Health Systems Corporation  
CIP Requests to the New Administration  
Maui Region

Table 19

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Maui Memorial Medical Center, Facility Expansion for Imaging, Laboratory, Pharmacy and Other Departments	3,000,000		C
2	Maui Memorial Medical Center, AC Upgrades	4,300,000		C
3	Maui Memorial Medical Center, Plumbing improvements	8,712,000		C
4	Maui Memorial Medical Center, Imaging Department - Equipment Replacement and Space Repovation	10,000,000		C
5	Kula Hospital, Elevator upgrade	1,000,000		C
6	Lanai Community Hospital, New Elevator	1,500,000		C
7	Maui Memorial Medical Center, Dietary Equipment Upgrade	1,000,000		C
8	Maui Memorial Medical Center, Life Safety - Fire Sprinkler, smoke detectors, signage	3,360,000		C
9	Kula Hospital, New Nurse Call System	1,514,000		C
10	Maui Memorial Medical Center, Helipad building - support space buildout	1,500,000		C
11	Maui Memorial Medical Center, IT Infrastructure - Planning	3,000,000		C
12	Maui Memorial Medical Center, Repairs to facility	2,400,000		C
13	Lanai Community Hospital, Emergency Room Expansion	500,000		C
14	Lanai Community Hospital, Fire Suppression & Exhaust, ventilation system	240,000		C
15	Kula Hospital, Repairs to facility	1,440,000		C
16	Maui Memorial Medical Center, Exterior repairs, renovations, hurricane windows, window repairs	4,200,000		C
17	Maui Memorial Medical Center, Roof repairs	2,550,000		C
18	Lanai Community Hospital, Plumbing Repairs	1,582,000		C
19	Kula Hospital, Exterior Building Renovations and Hurricane windows upgrade	2,892,000		C
20	Kula Hospital, Plumbing Repairs	1,464,000		C
21	Lanai Community Hospital, Repairs to facility	600,000		C
22	Maui Memorial Medical Center, Repaving, sidewalks & campus lighting	2,500,000		C
23	Maui Memorial Medical Center, Elevator upgrade	3,000,000		C
24	Maui Memorial Medical Center, Security System Upgrade	1,000,000		C
25	Lanai Community Hospital, Hurricane window upgrade	444,000		C
26	Maui Memorial Medical Center, Boiler Upgrade	480,000		C

Department of Health - Hawaii Health Systems Corporation  
CIP Requests to the New Administration  
Maui Region

Table 19

27 Kula Hospital, Facility-wide ward room renovation	6,720,000	C
28 Maui Memorial Medical Center, Backfill renovations	780,000	C
29 Maui Memorial Medical Center, Facilities - Construction shop	2,000,000	C
30 Maui Memorial Medical Center, Facility Locks Upgrade	660,000	C
31 Maui Memorial Medical Center, Butler Building	5,000,000	C
32 Kula Hospital, Air conditioning system replacement/upgrade	396,000	C
33 Kula Hospital, Renovate Hale Makamae	2,148,000	C
34 Lanai Community Hospital, Repair Cottage	1,000,000	C
35 Maui Memorial Medical Center, Auditorium renovation	1,980,000	C
36 Maui Memorial Medical Center, Energy Efficient Audit	200,000	C
37 Maui Memorial Medical Center, Utility Efficient Lights	250,000	C
38 Maui Memorial Medical Center, Imaging Department - Expansion and Equipment	10,000,000	C
39 Maui Memorial Medical Center, Parking Structure	25,000,000	C
40 Kula Hospital, Master Planning	500,000	C
41 Lanai Community Hospital, Master Planning	500,000	C
42 Lanai Community Hospital, New Photovoltaic System	700,000	C
	\$ 122,012,000.00	\$ -



Department of Health - Hawaii Health Systems Corporation  
CIP Requests to the New Administration

Table 19

Priority	Project Title	Kauai Region	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Kauai Veterans Memorial Hospital, Replace Medical Vacuum and Pump System		3,250,000		C
2	Samuel Mahelona Memorial Hospital, Repave Roadway/Parking		2,000,000		C
3	Kauai Veterans Memorial Hospital, Repave Roadway/Parking		1,500,000		C
4	Kauai Veterans Memorial Hospital, Replacement of One (1) 200 Ton Chiller		2,800,000		C
5	Samuel Mahelona Memorial Hospital, Repair Staff Housing		1,500,000		C
6	Kauai Veterans Memorial Hospital, New Nurse Call System			1,500,000	C
7	Samuel Mahelona Memorial Hospital, New Nurse Call System			1,500,000	C
8	Samuel Mahelona Memorial Hospital, Renovation of Patient Bathrooms & Upgrade plumbing			2,720,000	C
9	Samuel Mahelona Memorial Hospital, Replace Patient Wandering System			500,000	C
10	Kauai Veterans Memorial Hospital, Replace Air Conditioning AHU's in Hospital and MOB			9,750,000	C
11	Kauai Veterans Memorial Hospital, Renovate Existing OT and Dietary Building			10,000,000	C
12	Kauai Veterans Memorial Hospital, Renovate/ Add Existing E.R. and O.R./ Ancillary Services Building			20,000,000	C
13	Samuel Mahelona Memorial Hospital, Replace A/C system OT building			2,000,000	C
14	Samuel Mahelona Memorial Hospital, Replace Warehouse and Support Services Building			15,000,000	C
15	Kauai Veterans Memorial Hospital, Upgrade Energy Management System			2,500,000	C
TOTAL \$			11,050,000.00	\$ 65,470,000.00	

Department of Health - Hawaii Health Systems Corporation  
CIP Requests to the New Administration

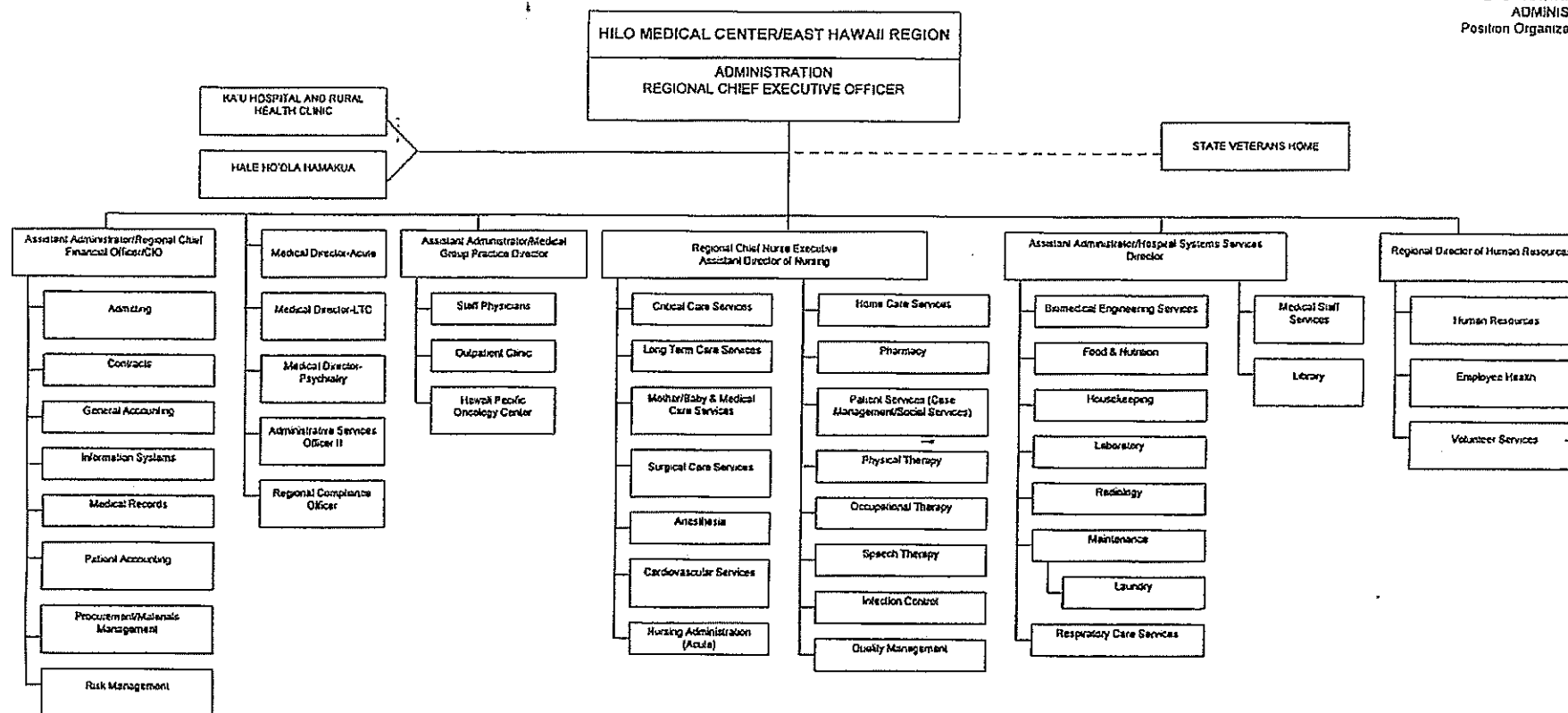
Table 19

Priority	Project Title	Oahu Region	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Maluhia - Replace chill water line on exterior of building		650,000		c
2	Maluhia - Upgrade electrical system to tie Dietary in with emergency generator		819,000		c
3	Maluhia - Renovation of patient areas		2,563,000	2,759,000	c
4	Maluhia - Dietary plumbing and floor upgrades		1,344,000		c
5	Leahi Hospital - Replace water shut off valves for entire campus		500,000		c
6	Maluhia - Modernization of elevators (3)		600,000		c
7	Maluhia - Replace air handlers and related air conditioning equipment		1,000,000		c
8	Maluhia - Replace Hala Drive Windows		314,000		c
9	Maluhia - Replace emergency generator and electrical apparatus		1,500,000		c
10	Leahi Hospital - Replace Atherton, Trotter & Sinclair Building elevators		1,500,000	1,000,000	c
11	Leahi Hospital - Security renovations for LTC units		300,000		c
12	Leahi Hospital - Reroof Young and Sinclair		1,200,000		c
13	Leahi Hospital - Renovate patient bathrooms.		1,100,000		c
14	Leahi Hospital - Spalling repairs and painting		2,700,000		c
15	Leahi Hospital - Renovate Y2 patient areas		4,894,000		c
16	Leahi Hospital - New walk-in refrigerator/freezer		150,000		c
17	Leahi Hospital - Replace deteriorated drainage lines			500,000	c
18	Leahi Hospital - Demolish vacant cottages, fuel tank and spiral staircase			650,000	c
19	Leahi Hospital - Resurface driveways and parking lots and renovate for ADA access			750,000	c
			\$ 21,134,000.00	\$ 5,659,000.00	

### Organization Charts

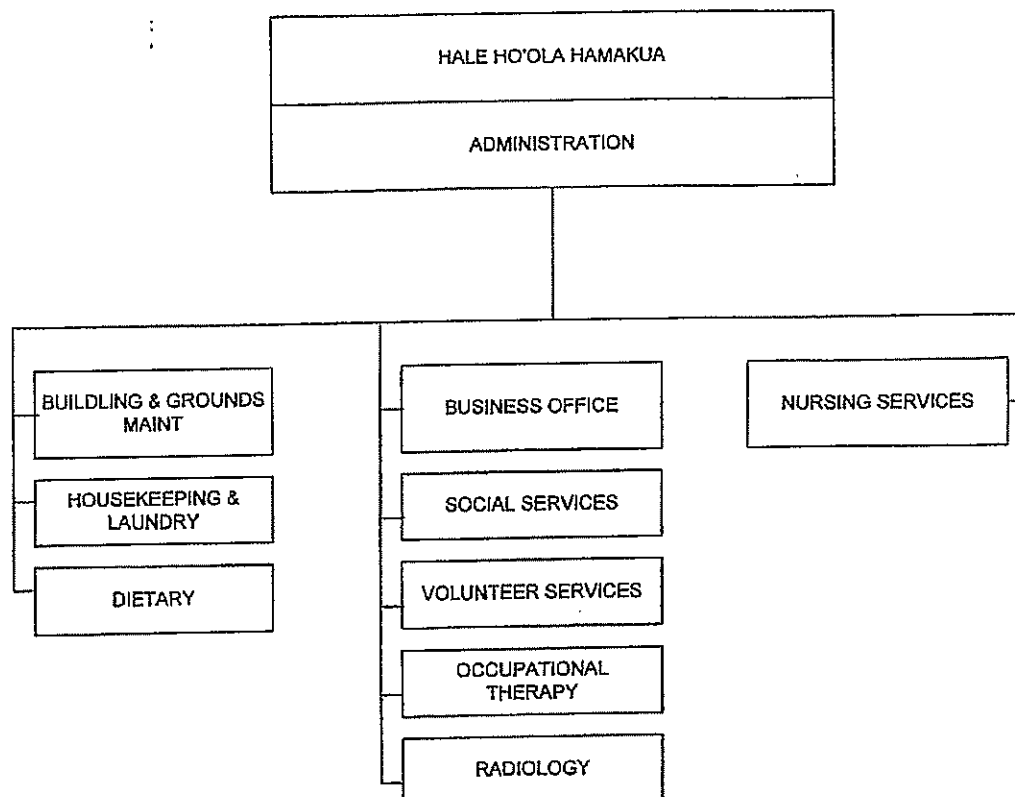
#### HHSC Organization charts:

- East Hawaii region – Hilo Medical Center, Hale Hoola Hamakua, Kau Hospital
- Kauai Region – Kauai Veterans Memorial Hospital (West Kauai Medical Center), Samuel Mahelona Memorial Hospital
- Maui region – Maui Memorial Medical Center, Kula Hospital, Lanai Community Hospital
- Oahu Region – Leahi Hospital, Maluhia; Kahuku Medical Center
- West Hawaii Region – Kona Community Hospital, Kohala Hospital
- Corporate Office

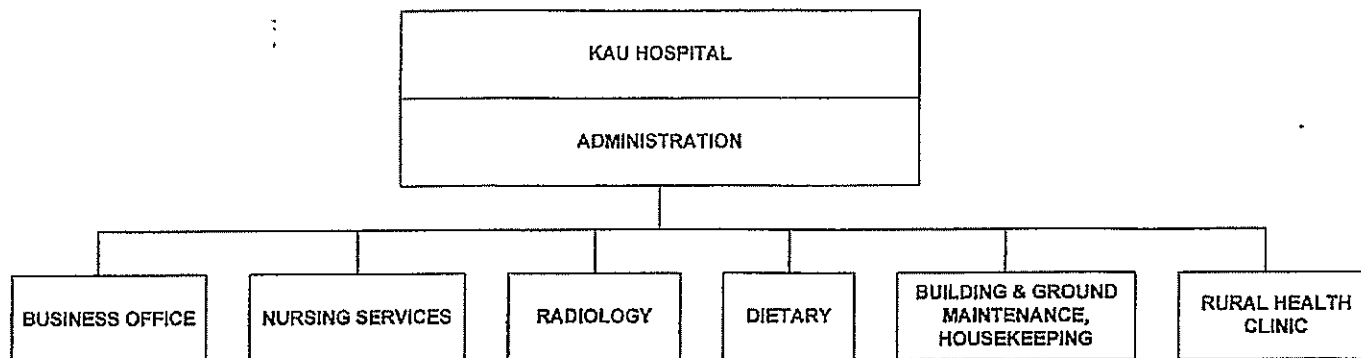


Interim Restructure 8/09  
Updated: 10/07; 2/08; 8/08; 12/08

Organization Chart

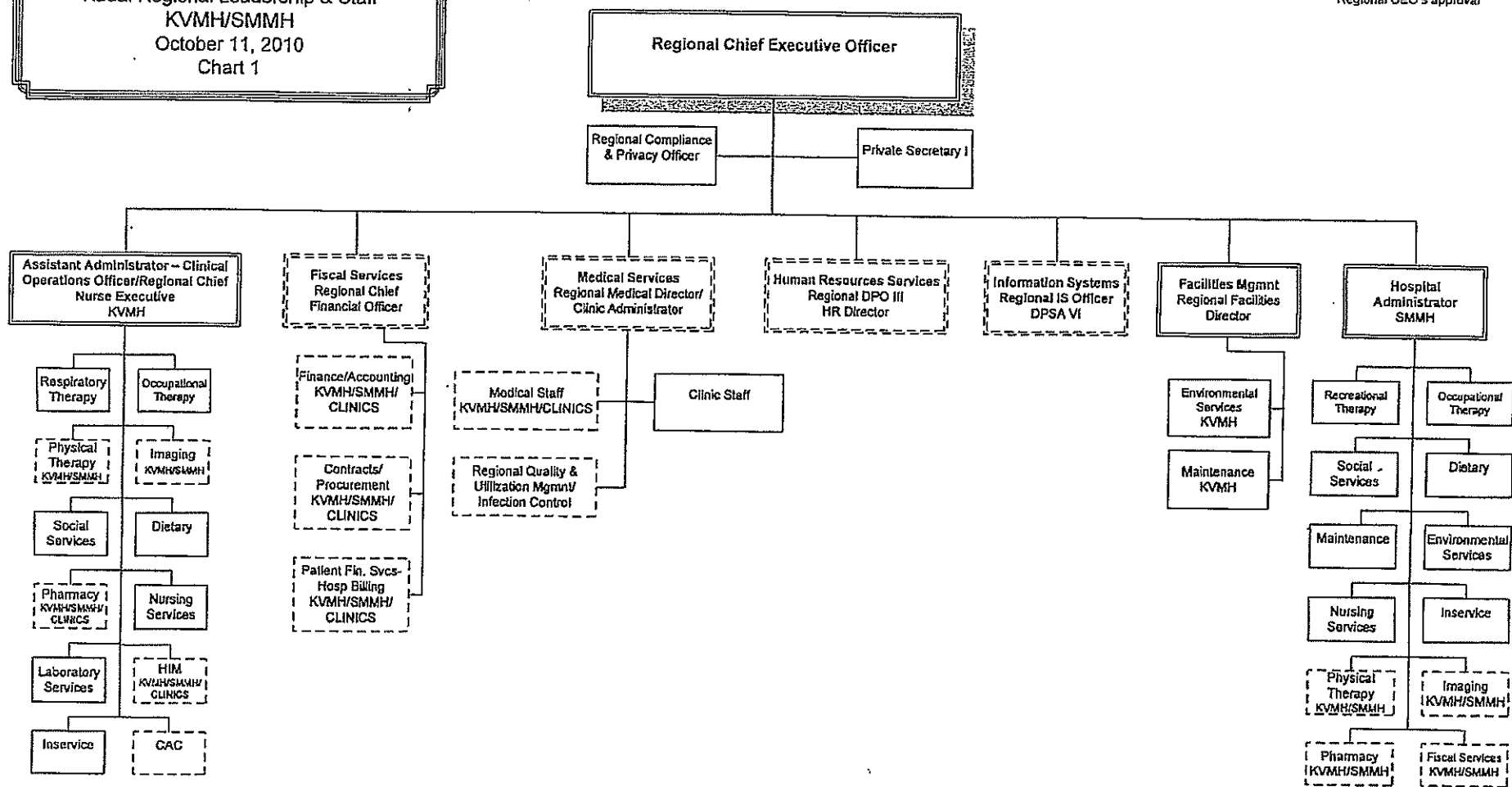


Position Organization Chart



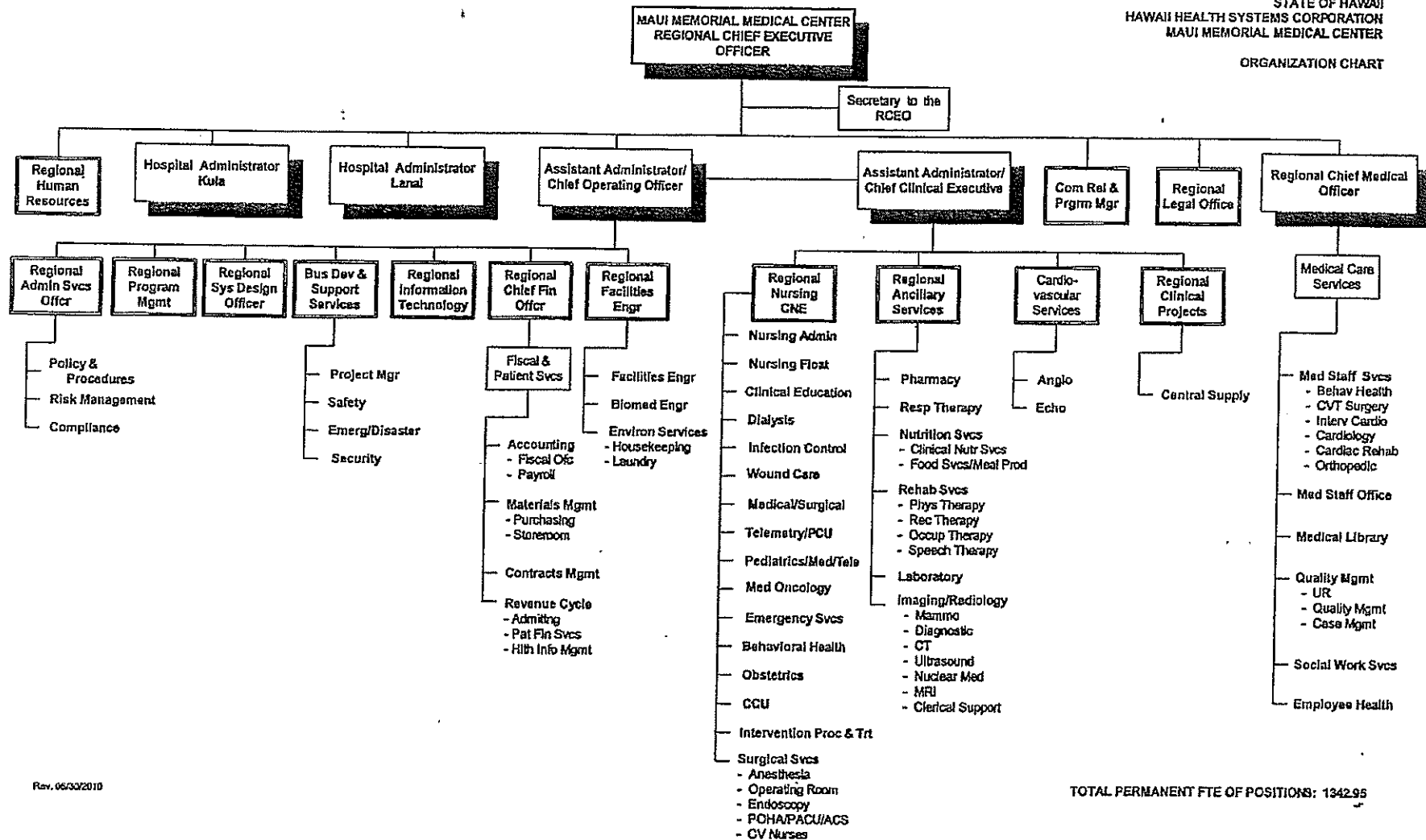
Updated: 10/07; 8/08; 12/08

HAWAII HEALTH SYSTEMS CORPORATION  
Kauai Regional Leadership & Staff  
KVMH/SMMH  
October 11, 2010  
Chart 1



STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
MAUI MEMORIAL MEDICAL CENTER

ORGANIZATION CHART



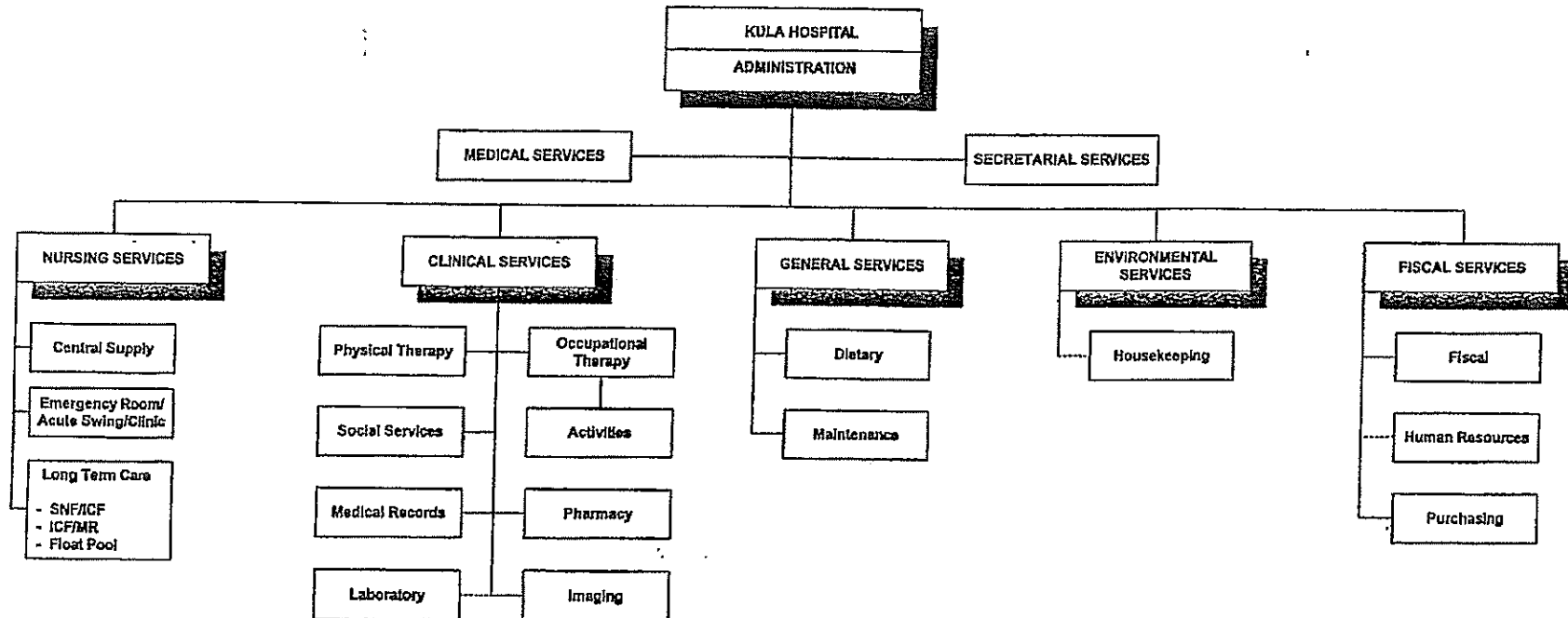
Rev. 06/03/2010

TOTAL PERMANENT FTE OF POSITIONS: 1342.95



STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
KULA HOSPITAL

ORGANIZATION CHART

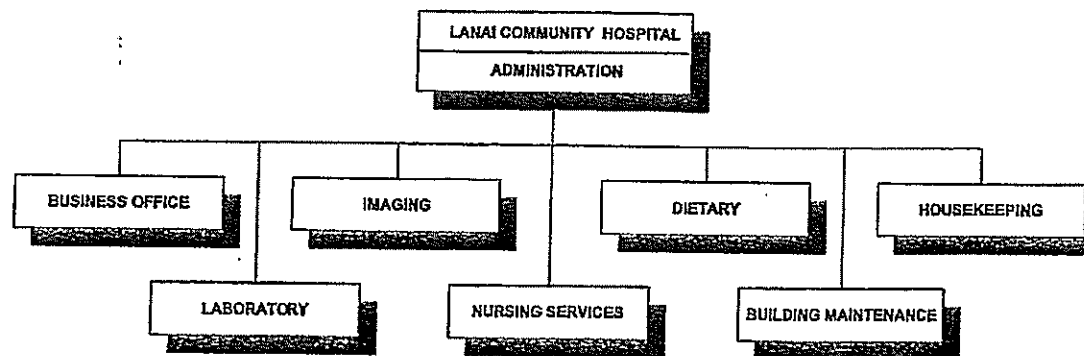


Rev. 05/30/2010  
Dotted Line Indicates Direct Report to NMHC

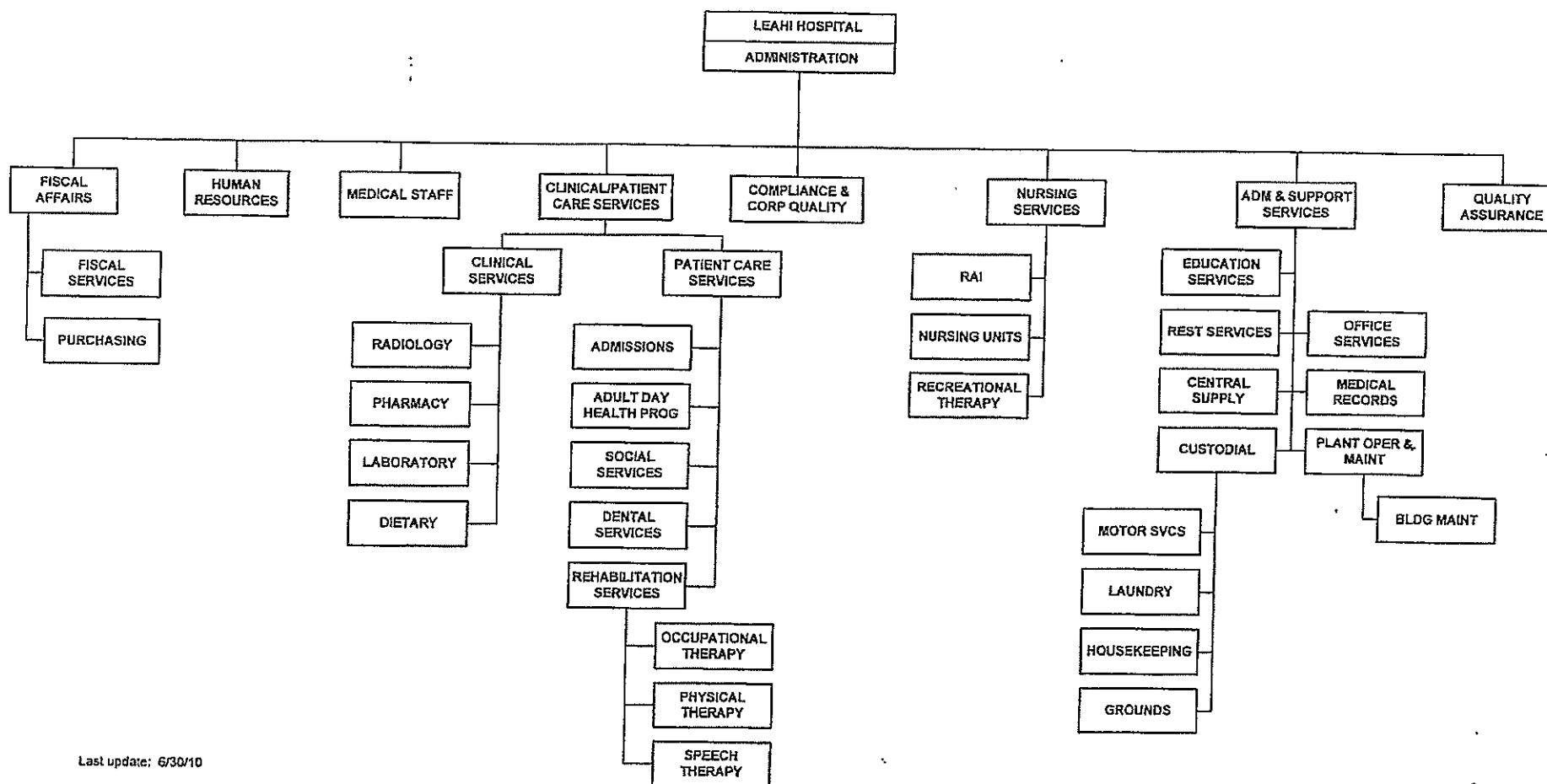
TOTAL PERMANENT FTE OF POSITIONS: 204.50

STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
LANAI COMMUNITY HOSPITAL

ORGANIZATION CHART



STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
LEAHI HOSPITAL  
ADMINISTRATION  
ORGANIZATION CHART

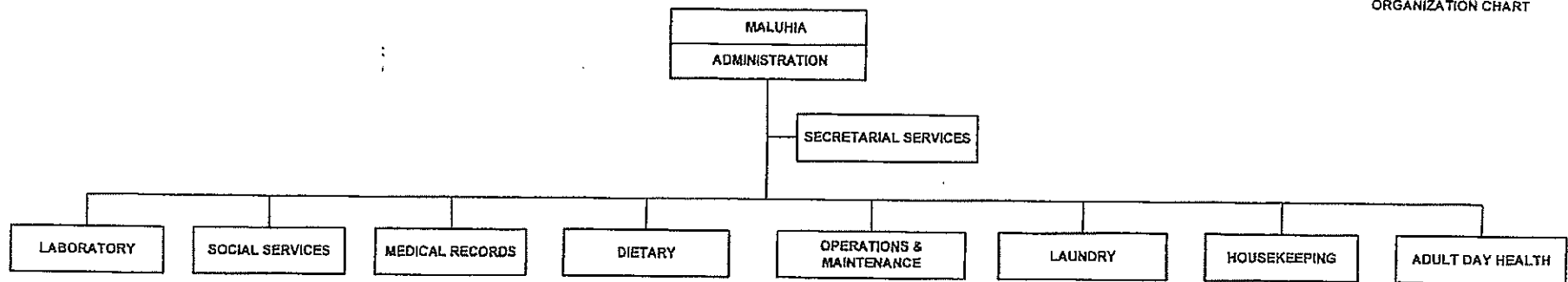


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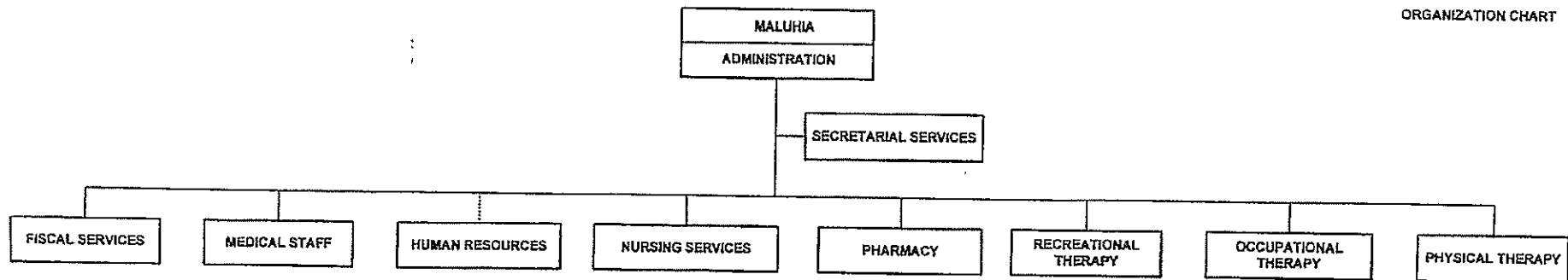
TOTAL FTE COUNT ON THIS CHART: 289.43

STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
MALUHIA  
ADMINISTRATION  
ORGANIZATION CHART



Last update: 6/30/10

STATE OF HAWAII  
HAWAII HEALTH SYSTEMS CORPORATION  
MALUHIA  
ADMINISTRATION  
ORGANIZATION CHART

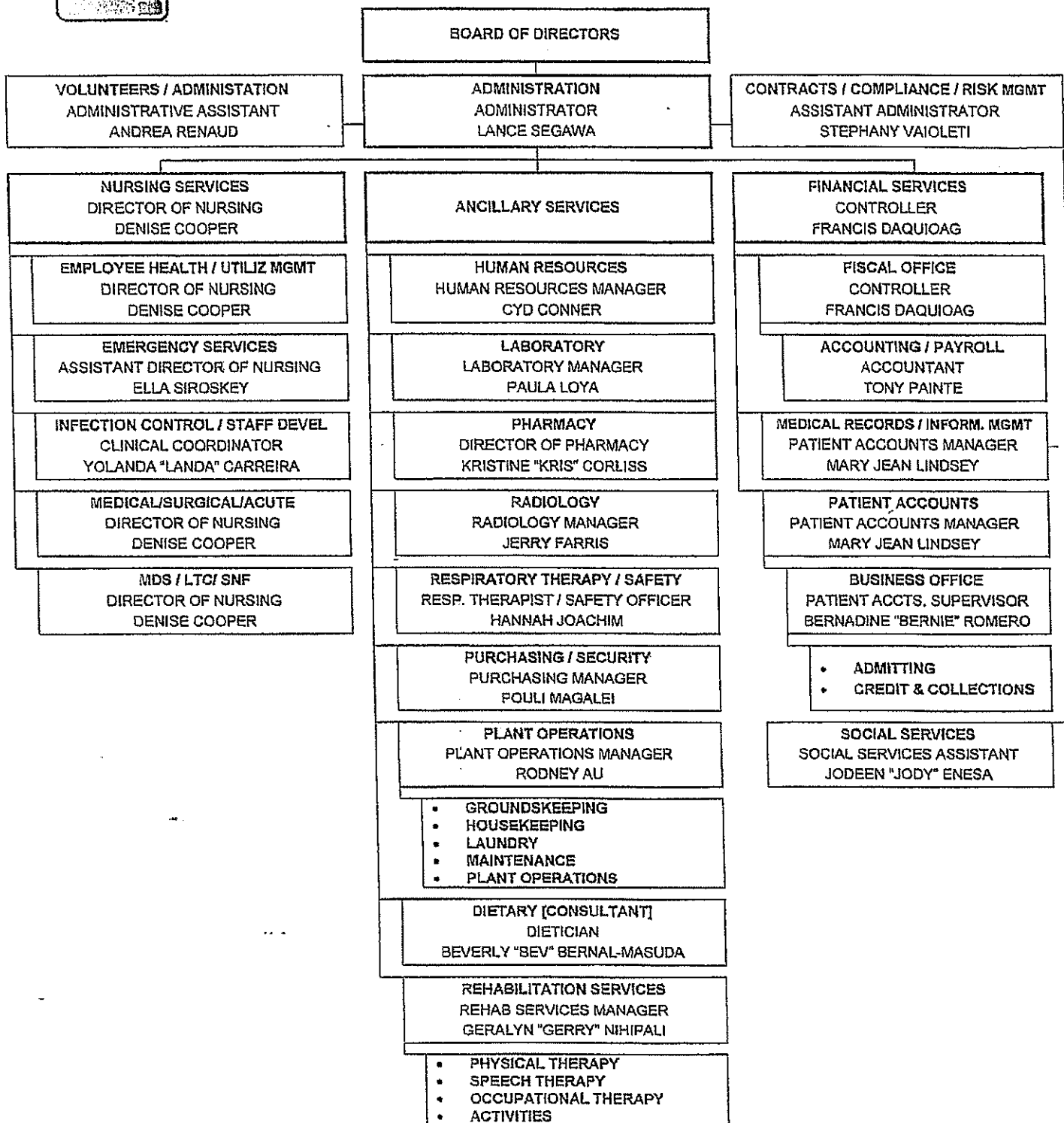


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TOTAL FTE COUNT ON THIS CHART: 234



# KAHUKU MEDICAL CENTER ORGANIZATIONAL CHART

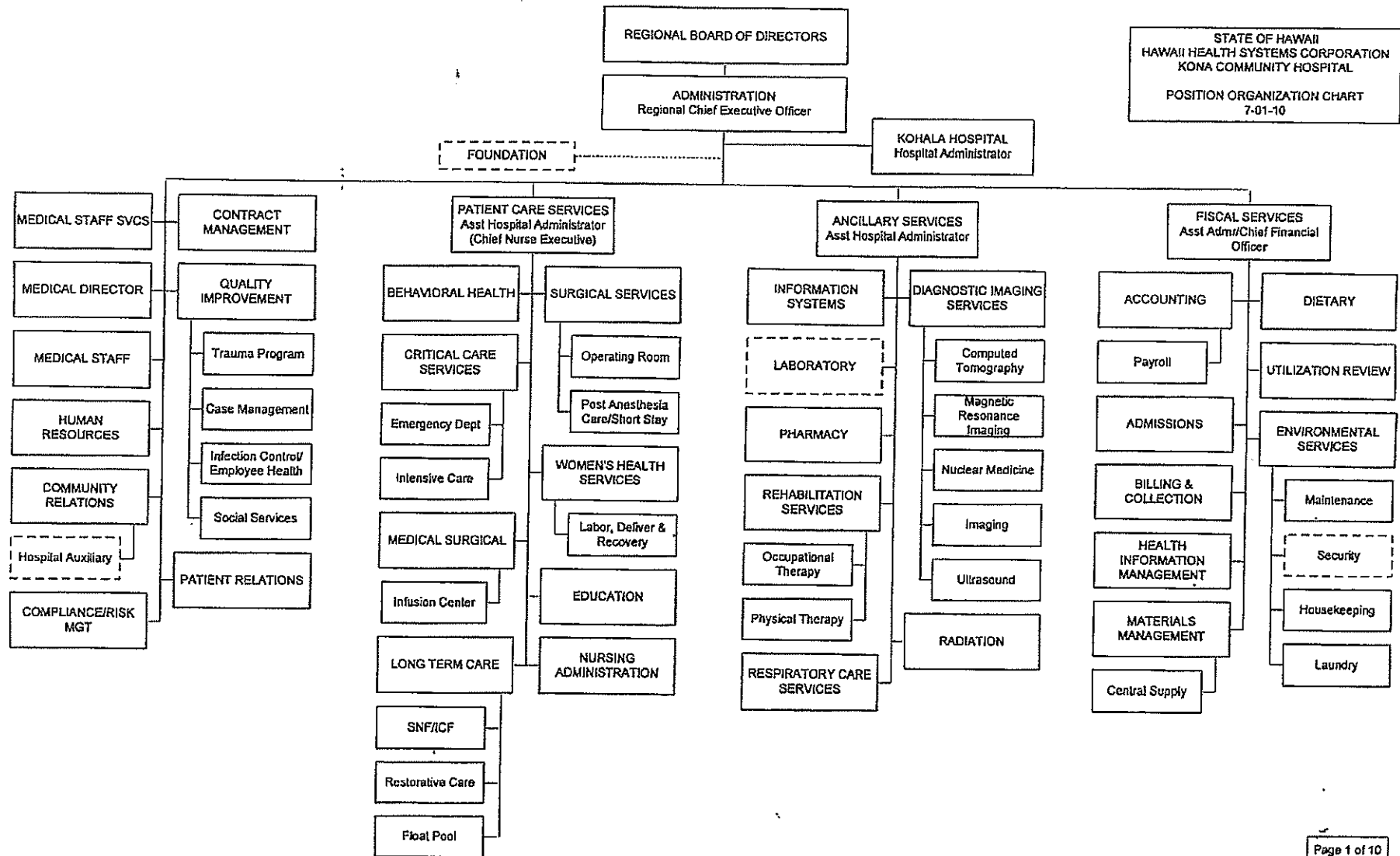


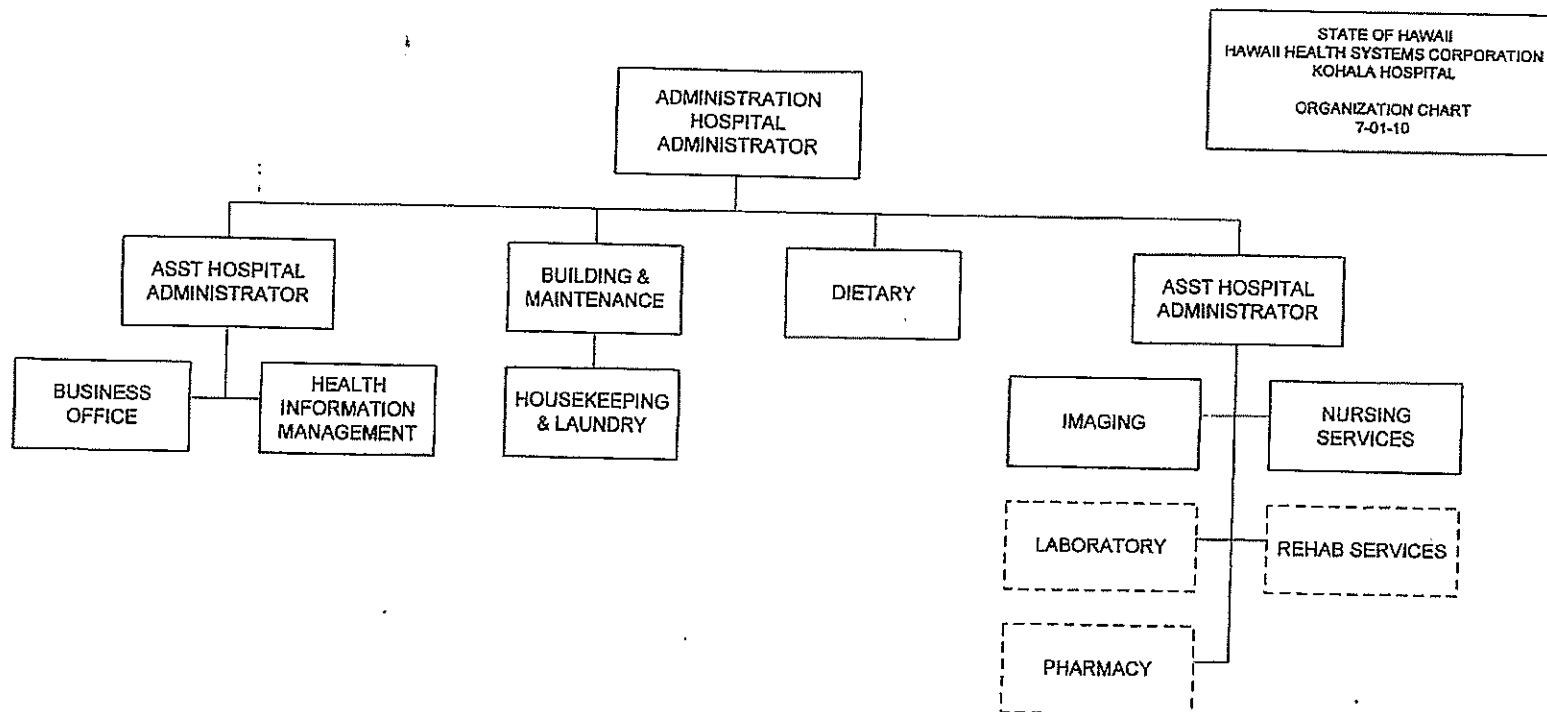
APPROVED BY:

*Lance K. Segawa*  
LANCE K. SEGAWA, ADMINISTRATOR

DATE:

*10/29/09*







HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
Organization Chart  
8/01/2010

