

Update for FY2009



*"Touching Lives Everyday."*  
**HAWAII HEALTH SYSTEMS**  
**C O R P O R A T I O N**

# HHSC Information Overview for FY 2003-2009

POC: Alice M. Hall, HHSC Interim President and CEO, 733-4151  
March 2010

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# OAHU REGION

## MALUHIA

**Maluhia** operates 158 licensed beds and employs 220.96 (FTE FY09) employees. In fiscal year 2009, there were 163 admissions. The total patient days were 55,881, and the facility occupancy rate was 97% in fiscal year 2009.

Maluhia was established in 1923.

### Programs and Services

2003 FY:

Admissions	227
Patient Days	56,612

2004 FY:

Admissions	224
Patient Days	56,639

2005 FY:

Admissions	233
Patient Days	56,158

2006 FY:

Admissions	205
Patient Days	55,623

2007 FY:

Admissions	148
Patient Days	56,648

2008 FY:

Admissions	148
Patient Days	56,833

2009 FY:

Admissions	163
Patient Days	55,881

The following are the programs and types of services offered at Maluhia:

**Long-Term Care Inpatient Services**

- Skilled Nursing and Intermediate Care Beds
- Adult Day Health Services
- Home Care Services
- Primary Care Clinic

**Support**

- Dietary
- Social Services
- X-Ray
- Speech Therapy
- Occupational Therapy
- Physical Therapy
- Recreational Therapy

**VOLUNTEER SERVICES FY2003 - FY2009**

- FY2003 Number of Active Volunteers: **102**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**16,000 volunteer hours**

- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$40,700**
- FY2004 Number of Active Volunteers: **102**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$38,000**
- FY2005 Number of Active Volunteers: **90**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$19,200**
- FY2006 Number of Active Volunteers: **55**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **8,900 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$9,060**
- FY2007 Number of Active Volunteers: **59**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **1,150 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$4,441**
- FY2008 Number of Active Volunteers: **68**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **8,359 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$7,360**

- FY2009 Number of Active Volunteers: **60**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **9,519 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$6,000**

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to Benefit Maluhia = \$124,761**

## LEAHI

**Leahi Hospital** operates 188 licensed beds and employs 287.42 (FTE FY09) employees. In fiscal year 2009, there were 4 acute (TB) as well as 188 LTC admissions. The total patient days were 308 acute days and 63,438 days. The facility LTC occupancy rate in FY2009 was 97%.

Leahi was established in 1902.

### **Programs and Services**

2003 FY:

Admissions	116
Patient Days	65,063

2004 FY:

Admissions	205
Patient Days	64,193

2005 FY:

Admissions	146
Patient Days	64,660

2006 FY:

Admissions	170
Patient Days	64,168

2007 FY:

Admissions	155
Patient Days	64,577

2008 FY:

Admissions	153
Patient Days	64,493

2009 FY:

Admissions	192
Patient Days	63,746

### **TB Services**

- 9 Acute TB Inpatient Beds
- Outpatient Services (TB patients are discharged to the Lanakila TB clinic for follow-up)

### **Leahi Geriatrics Outpatient Clinic**

- Collaboration with UH School of Medicine, Geriatrics Medicine Division to provide outpatient geriatric consultation and medical services

### **Long-Term Care Inpatient Services**

- 179 Dual Certified SNF/ICF Beds

### **Outpatient Services**

- Adult Day Health Center

### **Support for all Services**

- Pharmacy



- Recreational Therapy
- Dietary Services
- Social Services
- Speech Therapy
- Laboratory
- Occupational Therapy
- Physical Therapy
- X-Ray

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2003-2008**

Estimated Total Private Donations received by the Foundation

- 2003 - Foundation not established until 2004
- 2004 - \$ 8,627
- 2009 - \$18,084
- TOTAL - \$26,711

Estimated Total Fundraising Monies received by the Foundation

- 2003 - Foundation not established until 2004
- 2004 - \$ 8,627
- 2009 - \$5,003
- TOTAL - \$13,680

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2003 - Foundation not established until 2004
- 2004 - \$ 8,627
- 2005 - \$ 64,641

- 2006 - \$17,350 (Leahi/Maluhia)
- 2007 - \$10,955 (Leahi/Maluhia)
- 2009 - \$8,750
- TOTAL - \$110,323

Estimated Total donations, Fundraising, Federal/State/Private Grants,  
received by the Foundation

- 2003 – Foundation not established until 2004
- 2004 – \$25,881
- 2005 – \$64,641
- 2006 - \$17,350
- 2007 - \$10,955
- 2008 - \$26,041
- 2009 - \$31,937
- TOTAL - 176,805

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit Leahi/Maluhia =  
\$176,805**

#### **VOLUNTEER SERVICES FY2003 - FY2009**

- FY2003 Number of Active Volunteers: **60**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**8,640 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$20,548**
- FY2004 Number of Active Volunteers: **78**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**9,169 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$37,981**

- FY2005 **70** Active Individual Volunteers and **196** Regular and Occasional Group Volunteers.
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **10,203 volunteer hours**
- FY 2005 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$ 49,263**
- FY2006 **59** Active Individual Volunteers and **343** Group Volunteers.
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **7,499 volunteer hours**
- FY 2006 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$ 24,000**
- FY2007 **72** Active Individual Volunteers and **343** Group Volunteers.
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **10,821 volunteer hours**
- FY 2007 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$14,144.00**
- FY2008 **103** Active Individual Volunteers and Group Volunteers.
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **10,574 volunteer hours**
- FY 2008 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$10,600**
- FY2009 **200** Active Individual Volunteers and Group Volunteers.
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **11,961 volunteer hours**
- FY 2009 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$9,000**

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to Benefit Leahi = \$165,536**

<p>Oahu Region Foundation Supporting HHSC Hospitals Background /Contact Information</p>
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**Leahi & Maluhia Foundation**

This foundation was established in 2003, to support the work of Leahi Hospital and Maluhia Long Term Care Center in their mission, development, and provision of quality health and long term care.

Foundation President: Jay Duquette  
[jayd@hhsc.org](mailto:jayd@hhsc.org)

Foundation Program Administrator: Lydia Chock  
[lchock@hhsc.org](mailto:lchock@hhsc.org)

Contact Information:  
Leahi-Maluhia Foundation  
Maluhia, 1027 Hala Drive, Honolulu 96817  
Tele: 808-832-6149 Fax: 808-832-3039

# KAUAI REGION

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# KAUAI REGION

## WEST KAUAI MEDICAL CENTER

**West Kauai Medical Center (WKMC)** was formerly known as Kauai Veterans Memorial Hospital (KVMH) and was completed in October 1957 and dedicated to the Veterans of the Korean War. KVMH was built to meet the increasing medical needs for the people of the surrounding communities. Although this hospital still continues to honor the service and sacrifice of all our Veterans, the hospital has unofficially adopted a new name and today it is known as the West Kauai Medical Center (WKMC). WKMC has 45 licensed beds, including 25 acute and 20 long-term care beds. Today WKMC employs approximately 255 (FTE FY09) employees and provides the following services:

### 2003 FY

- Admissions 662
- Births 66
- ER Visits 3,537
- Patient Days 9,321

### 2004 FY

- Admissions 1,040
- Births 112
- ER Visits 3,997
- Patient Days 10,676

### • 2005 FY

- Admissions 1,153
- Births 123
- ER Visits 4,854

- Patient Days 11,628

#### 2006 FY

- Admissions 1,221
- Births 146
- ER Visits 4,728
- Patient Days 12,038

#### 2007 FY

- Admissions 1,160
- Births 221
- ER Visits 4,334
- Patient Days 12,103

#### 2008 FY

- Admissions 1,202
- Births 262
- ER Visits 5,937
- Patient Days 12,082

#### 2009 FY

- Admissions 1,133
- Births 238
- ER Visits 6,173
- Patient Days 11,641

Patient services include:

- Critical Care

- Orthopedic Surgeon on Staff
  - Full-time Radiologist
  - Radiology, CT Scan, Ultrasound, Mammography
  - Full-time radiologist
- High Risk Fetal Ultrasound Consultations with Kapiolani Medical Center
- Cardiac Ultrasound Consultations with Queens Medical Center
- Cardiac Care
- Physical Therapy
- Occupational Therapy
- Inpatient/Outpatient Surgery
  - Ophthalmology
  - GYN/OB
  - General Surgeries
  - Orthopedics
- Outpatient Surgery
- Surgery
- 24-Hour Emergency Care
- Pharmacy
- Respiratory Therapy
- OB/GYN Services
- Mother/Baby Care
- Medical Surgical/Pediatric Care
- Dietary Counseling
- CAP-approved Laboratory Services
- Skilled Nursing Care
- Intermediate Nursing Care
- Orthopedic Consulting Services



- CLIA-approved Laboratory Services
- Social Services
- KVMH Operates 3 Clinics
  - Waimea Clinic staffed with 6 KVMH physicians
  - Eleele Clinic staffed with 2 KVMH physicians and 1 nurse practitioner
  - Kalaheo Clinic staffed with 6 KVMH physicians

The Kawaiola Medical Office Building (MOB) was completed and dedicated November 1996. Kawaiola was the outcome of a collaborated Hospital and Community Strategic Plan for health care for the West Kauai communities. Ten Physicians and one Nurse Practitioner occupy the MOB. Five of the Physicians are WKMC doctors, and the other five are members of various professional groups that serve WKMC. Services presently being provided in the MOB are:

- Family Practice
- Internal Medicine
- General Surgery
- Neurology Consultations
- Teleradiology
- Hemodialysis (St. Francis)
- Radiology
- Retail Pharmacy
- Hospital Gift Shop
- Obstetrics and Gynecology
- Pediatrics
- Orthopedics
- The Kawaiola Medical Office Building also houses:
  - Cardiac and Dermatology Consultation Clinics
  - St. Francis Dialysis and Hemo-dialysis Services
  - MedCenter Retail Pharmacy
  - KVMH Radiology Satellite

- KVMH Hospital Gift Shop
- Federally Qualified Health Clinic (Kauai Community Health Center) - Medical and Dental

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:  
FY2003-2009**

Estimated Total Private Donations received by the Foundation

- 2003 - \$1,650
- 2004 - \$1,800
- 2008 – 22,456
- 2009 – 8,545
- TOTAL - \$34,451

Estimated Total Fundraising Monies received by the Foundation

- 2003 - \$9,700
- 2004 - \$9,600
- 2008 – 16,470
- 2009 – 23,851
- TOTAL - \$59,621

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2003 - \$68,200
- 2004 - \$10,000
- 2008 – 22,000
- 2009 - 22,000
- TOTAL - \$122,200

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2003 – 79,550
- 2004 – 21,400
- 2005 - \$106,000
- 2006 - \$9,190
- 2007 - \$30,000
- 2008 – 60,926
- 2009 – 54,396

TOTAL –361,462

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit WKMC= \$361,462**

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: **40**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**3,200 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$40,500**
- FY2004 Number of Active Volunteers: **40**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**3,200 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$38,100**
- FY2005 Number of Active Volunteers: **48**

- FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **4,100 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$28,500**
- FY2006 Number of Active Volunteers: **50**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **4,250 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$31,900**
- FY2007 Number of Active Volunteers: **52**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **4,350 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$3,700**
- FY2008 Number of Active Volunteers: **50**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **4,325 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$10,100**
- FY2009 Number of Active Volunteers: **45**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **3500 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$23,500**

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to Benefit WKMC= \$176,300**

## SAMUEL MAHELONA MEMORIAL HOSPITAL (SMMH)

**Samuel Mahelona Memorial Hospital (SMMH)** is the oldest operating hospital on Kauai. Founded in 1917 as a tuberculosis (TB) hospital, it received its name from a member of the Wilcox family who died of TB as a young man. In the 1960's, with the cure from TB well established, SMMH gradually transitioned to providing acute psychiatric, skilled nursing, medical acute, TB, and ancillary outpatient and inpatient services. SMMH has 80 licensed beds, 66 long-term care and 14 acute care.

This hospital currently employs 144.75 (FTE FY09) people and its services continue to develop to meet the changing needs of the community. In the past year, an Emergency Department was opened to provide services to Kauai's east and north shore communities. Currently, patient services include:

### 2003 FY

Admissions	219
Patient Days	25,066

### 2004 FY

Admissions	210
Patient Days	25,991

### 2005 FY

Admissions	194
Patient days	26,686

### 2006 FY

Admissions	175
Patient days	25,180

### 2007 FY

Admissions	211
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Patient days            23,765

2008 FY

Admissions            217

Patient days           24,696

ER Visits               4,778

2009 FY

Admissions            262

Patient days           23,969

ER Visits               5,172

**Established CAH FY2006**

- Emergency Services – 24-hour mid-level emergency services staffed by Board Certified ER physicians and ER nurses.
- 5 Acute / SNF Beds

**Outpatient Services**

- Laboratory
- Physical Therapy
- Radiology
- Occupational Therapy

**Psychiatric Services (9 Acute Beds; Locked unit)**

- Adult Inpatient Psychiatric Care
- Detoxification

**Long-Term Care (66 SNF/ICF Beds)**

- Skilled Nursing Beds
- Intermediate Care Beds

**Tuberculosis Services (6 Acute/SNF Beds)**

- Clinic (in cooperation with the Department of Health)
- Negative pressure rooms available for patients requiring hospitalization

#### **Support for all Services**

- Inpatient Pharmacy
- Social Services
- Occupational Therapy
- Recreational Therapy
- Speech Therapy
- Physical Therapy
- Dietitian

#### **COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2003-2008**

##### Estimated Total Private Donations received by the Foundation

- 2003 - \$1,800
- 2004 - \$9,000
- 2008 – 3,300
- 2009 – 8,750
- TOTAL - \$22,850

##### Estimated Total Fundraising Monies received by the Foundation

- 2003 - \$1,875
- 2004 - \$500
- 2008 - \$2,500
- 2009 - -0-
- TOTAL - \$4,875

Estimated Total Funding received by the Foundation from  
Federal/State/Private Grants

- 2003 - \$ -0-
- 2004 - \$500
- 2005 – na
- 2006 - \$5,350
- 2008 - -0-
- 2009 - \$500
- TOTAL - \$6,350

Estimated Total Donations, Fundraising, Federal/State/Private Grants,  
received by the Foundation

- 2003 – 3,675
  - 2004 – 10,000
  - 2005 – na
  - 2006 – 5,350
  - 2007 - \$7,715
  - 2008 – 5,800
  - 2009 – 9,250
- TOTAL – 41,790

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit SMMH = \$41,790**

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: **58**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**7,500 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$16,650**



- FY2004 Number of Active Volunteers: **58**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility: **7,500 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,150**
  
- FY2005 Number of Active Volunteers: **55**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **4,000 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$17,500**
  
- FY2006 Number of Active Volunteers: **165**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **6,750 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$10,325**
  
- FY2007 Number of Active Volunteers: **120**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **6,280 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions (Thrift Shop/Fundraising/Donations/Grant donations) to the Facility: **\$98,415**
  
- FY2008 Number of Active Volunteers: **100**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **6,250 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$14,500**
  
- FY2009 Number of Active Volunteers: **70**

- FY2009 Number of Volunteer Hours Provided to the HHSC Facility:  
4,200 **volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$94,125**

**GRAND TOTAL 2003-2009 AUXILIARY \$\$ TO BENEFIT SMMH = \$268,665**

## **Kauai Region Foundations Supporting HHSC Hospitals**

### **Background / Contact Information**

#### **Kauai Veterans Memorial Hospital (KVMH) Foundation**

This foundation was formed in the fall of 1998. The board consists of 10 community members and 3 employees of the Kauai Veterans Memorial Hospital.

The foundation's main focus is to support the many services, equipment purchases, and programs the West Kauai Medical Center/KVMH provides for its community and the people of Kauai.

Foundation President: Doug Tiffany

Foundation Vice President/Treasurer: Eric Honma

#### **Contact information:**

KVMH Foundation  
Kauai Veterans Memorial Hospital  
4643 Waimea Canyon Road  
Waimea, Kauai, HI 96796  
TEL: 808-338-9431 FAX: 808-338-9420

#### **Samuel Mahelona Memorial Hospital (SMMH) Foundation**

This foundation was formed in the spring of 1999. It is managed by eleven board members consisting of eight community members, two employees of SMMH, and one resident of SMMH.

As a Foundation, we are committed to bringing the best healthcare possible to our community through our efforts of raising money from various projects, grants, endowments and community support. To accomplish this, we must go into the community and listen to their health concerns and needs and speak the message of SMMH to them; thus forming a bond of trust, integrity and partnership.

Foundation President: Dave Goller

Foundation Vice-President: Herman Paleka

Secretary-Treasurer: Sharyl Lam Yuen

**Contact information:**

SMMH Foundation

Samuel Mahelona Memorial Hospital

4800 Kawaihau Road

Kapaa, Kauai, HI 96746

Tel: 808-822-4961 Fax: 808-822-5781

# MAUI REGION

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# MAUI REGION

## MAUI MEMORIAL MEDICAL CENTER (MMMC)

**Maui Memorial Medical Center (MMMC)** is licensed for 197 acute care beds and has 1,196.86 (FTE FY09) employees. In fiscal year 2009, there were 10,362 admissions, a total of 55,997 patient days; and 1,903 births.

- Date MMMC was established – opened in 1884 as “Malulani” by Queen Kapiolani. In 1927, the County of Maui assumed financial responsibility for Malulani Hospital. In 1952, a new 140-bed Central Maui Memorial Hospital was opened. In 1966, operations were transferred to the State of Hawaii. In 1996, HHSC took over the administration of MMMC.

MMMC patient services include:

### 2003 FY:

Admissions	10,791
Births	1,656
ER Visits	19,588
Patient Days	58,500

### 2004 FY:

Admissions	11,025
Births	1,666
ER Visits	21,090
Patient Days	56,353

### 2005 FY:

Admissions	11,172
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Births	1,672
ER Visits	22,732
Patient Days	53,353

2006 FY:

Admissions	11,282
Births	1,649
ER Visits	24,346
Patient Days	55,992

2007 FY:

Admissions	10,521
Births	1,835
ER Visits	26,686
Patient Days	54,101

2008 FY:

Admissions	10,520
Births	1,878
ER Visits	34,542
Patient Days	56,300

2009 FY:

Admissions	10,362
Births	1,903

ER Visits	33,314
Patient Days	55,997

Services include:

- Radiology, CT Scan, MRI, Ultrasound, Nuclear Medicine, Thallium Stress Treadmills, General Angiography and Interventional Procedures, Cardioversion, Ablations, EP Studies, Cardiac Catheterization, Pacemakers, ERCP, Stereotactic Mammography
- Cardiac and Intensive Care Unit, Progressive Care Unit
- Psychiatric Care – Adult and Adolescent
- Physical, Occupational, Recreational, and Speech Therapy
- Outpatient Surgery
- Acute Inpatient Dialysis
- Surgery & Post-Anesthesia Care Unit
- Obstetrics/Gynecology with childbirth education classes
- Cancer Center (medical oncology, radiation oncology)
- 24-Hour Emergency Care, Urgent Care
- Pharmacy
- Respiratory Therapy
- Pediatrics
- Telemetry
- EEG
- Laboratory – 24-hour services
- Echocardiography, Transesophageal echos, Treadmill stress tests
- Neurosurgery
- Cardiovascular Surgery
- Endoscopy
- Nutrition Services
- General Med/Surg

- Outpatient Observation Unit
- Wound/Ostomy Care
- Skilled Nursing Unit

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:**  
**2003-2009**

Estimated Total Private Donations received by the Foundation

- 2003- \$361,718
- 2004 - \$474,652 (includes \$175K from sale of donated property)
- 2009 - \$750,560
- TOTAL - \$1,586,930

Estimated Total Fundraising Monies received by the Foundation

- 2003 - \$54,000
- 2004 - \$111,000
- 2009 - \$91,380
- TOTAL - \$256,380

Estimated Total Funding received by the Foundation from Private Grants Only

- 2003 - \$174,800
- 2004 - \$316,657
- 2009 - -0-
- TOTAL - \$491,457

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2003 – 590,518
- 2004 – 902,309
- 2005 - \$900,000
- 2006 - \$900,000



- 2007 - \$320,000
- 2008 - \$711,767
- 2009 - \$842,390
- **TOTAL – \$5,166,984**

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit MMMC= \$5,166,984**

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: **60**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**12,500 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$44,257**
  
- FY2004 Number of Active Volunteers: **60**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**12,000 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,473**
  
- FY2005 Number of Active Volunteers: **55**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**10,000 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$71,000**
  
- FY2006 Number of Active Volunteers: **59**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility:  
**12,000 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$9,300**

- FY2007 Number of Active Volunteers: 66
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility:  
**13,210 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$13,218**
- FY2008 Number of Active Volunteers: **60**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility:  
**11,661 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$18,107**
- FY2009 Number of Active Volunteers: **57**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility:  
**8,810 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$19,000**
- (January – October 2009)

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to Benefit MMMC= \$192,355**

## **KULA HOSPITAL**

**Kula Hospital** began operations in 1909 as a tuberculosis facility. In 1936, Kula Sanatorium, with 200 beds for tuberculosis (TB) patients, became an addition to the hospital. By the 1960's, it began offering psychiatric care. Kula evolved into a long-term care facility during the early 1970's.

Kula Hospital has 113 licensed beds (5 acute/SNF swing care and 108 SNF/ICF) and employs 194.6 (FTE FY09) employees. Its patient services include:

- Critical Access Hospital services (acute and long term care)
- 24-hour emergency services
- Limited Acute Care

- Inpatient Skilled Nursing and Intermediate Care
- Developmentally Disabled Inpatient Services (ICF-MR)
- Alzheimer's and Dementia Care
- Family Practice Clinic Services
- Pharmacy Services
- Physical Therapy and Occupational Therapy Services
- Laboratory Services and Radiology Services
- Outpatient Clinic

**2003 FY:**

<b>Admissions</b>	<b>211</b>
<b>Patient Days</b>	<b>38,849</b>

**2004 FY:**

<b>Admissions</b>	<b>172</b>
<b>Patient Days</b>	<b>37,725</b>

**2005 FY:**

<b>Admissions</b>	<b>98</b>
<b>Patient Days</b>	<b>37,401</b>

**2006 FY:**

<b>Admissions</b>	<b>93</b>
<b>Patient Days</b>	<b>38,200</b>

**2007 FY:**

<b>Admissions</b>	<b>72</b>
<b>Patient Days</b>	<b>38,158</b>

**2008 FY:**

<b>Admissions</b>	<b>131</b>
<b>Patient Days</b>	<b>38,571</b>
<b>ER Visits</b>	<b>1,813</b>

**2009 FY:**

<b>Admissions</b>	<b>140</b>
<b>Patient Days</b>	<b>38,079</b>
<b>ER Visits</b>	<b>1,743</b>

**VOLUNTEER SERVICES FY2002 – FY2009**

- FY2002 Number of Active Volunteers: **56**
- FY2002 Number of Volunteer Hours Provided to the HHSC Facility:  
**6,850 volunteer hours**
- FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$26,500**
  
- FY2003 Number of Active Volunteers: **88**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**4,108 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,600**
  
- FY2004 Number of Active Volunteers: **27**

- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**6,100 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$16,000**
- FY2005 Number of Active Volunteers: **27**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**8,000 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$25,000**
- FY2006 Number of Active Volunteers: **32**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility:  
**7,500 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$26,200**
- FY2007 NA
- FY2008 Number of Active Volunteers: **50**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility:  
**6,000 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$30,000**
- FY2009 Number of Active Volunteers: **30**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility:  
**6,174 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$23,000**

**GRAND TOTAL 2002-2009 Auxiliary \$\$ to Benefit the Facility= \$164,300**

## LANAI COMMUNITY HOSPITAL (LCH)

**Lanai Community Hospital (LCH)** is the only hospital on the island of Lanai. It was originally built in 1927. The facility's new physical plant was built in 1968 with funding from community donations, Dole Company, State of Hawaii grant, and Hill-Burton Federal funds. The hospital offers acute and long-term care. Lanai Community Hospital has 14 licensed acute care (4) and long-term care (10) beds (duo certification for SNF/ICF).

LCH has 32.7 employees (FTE FY09). LCH has averaged about 36 admissions annually, with 3,423 patient days; and 733 emergency room visits.

### 2003 FY:

Admissions	43
Patient Days	3,661
Births	3
ER Visits	506

### 2004 FY:

Admissions	38
Patient Days	3,551
Births	0
ER Visits	822

### 2005 FY:

Admissions	21
Patient Days	3,236
Births	0
ER Visits	793

2006 FY:

Admissions	38
Patient Days	2,990
Births	2
ER Visits	894

2007 FY:

Admissions	47
Patient Days	2,469
Births	2
ER Visits	984

2008 FY:

Admissions	40
Patient Days	3,510
Births	0
ER Visits	922

2009 FY:

Admissions	22
Patient Days	3,423
Births	1
ER Visits	773

Patient Services include:

- Critical Access Hospital Services (acute and long term care)
- 24-Hour Emergency Care

- Limited Laboratory and radiology Services
- Limited Acute Care
- Extended Care (long-term services)
- Hemo-dialysis Services on Lanai are now available.

#### **VOLUNTEER SERVICES FY2002 – FY2009**

- FY2002 Number of Active Volunteers: **54**
- FY2002 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,715 volunteer hours**
- FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**
  
- FY2003 Number of Active Volunteers: **26**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,750 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**
  
- FY2004 Number of Active Volunteers: **26**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,750 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**
  
- FY2005 Number of Active Volunteers: **26**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,900 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the  
Facility: **\$3,000**
  
- FY2006 Number of Active Volunteers: **26**



- FY2006 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,900 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$2,500**
- FY2007 NA
- FY2008 Number of Active Volunteers: **1**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility:  
**118.30 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$0**
- FY2009 Number of Active Volunteers: **2**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **6.5 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$0-**

**GRAND TOTAL 2002-2009 Auxiliary \$\$ to Benefit the Facility= \$7,000**

### **Maui Region Foundation Supporting HHSC Hospitals**

#### **Background / Contact Information**

#### **Maui Memorial Medical Center (MMMC) Foundation**

This foundation was formed in 1996 and opened a foundation office in 1999. It is a support foundation with a nonprofit status to support the master plan for development, scholarship funding and the purchase of state-of-the-art equipment.

MMMC is Maui's acute care facility, serving everyone. It is here for the generations to follow. Your support will ensure a safe and healthy future for us all. MAHALO!

Foundation President:  
Fran Peart Mitsumura

Foundation Executive Director:  
Lani Correa ([lcorrea@hhsc.org](mailto:lcorrea@hhsc.org)) 808-242-2632

**Contact information:**

Maui Foundation ([www.MauiFoundation.org](http://www.MauiFoundation.org))  
285 Mahalani Street, Suite 25  
Wailuku, Maui, HI 96793  
Tel: 808-242-2632 Fax: 808-242-2633

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## **EAST HAWAII REGION**

### **HILO MEDICAL CENTER (HMC)**

**Hilo Medical Center (HMC)** is the largest facility in the Hawaii Health Systems Corporation. Established in 1897, HMC has grown from a 10-bed hospital, created by the Hawaiian Government, to the present facility of 272-licensed beds, consisting of 138 acute and 22 skilled nursing licensed beds including a 20-bed psychiatric unit, a separate 112-bed licensed extended care facility and an accredited home care agency. Built in 1984, the facility sits on roughly 20.5 acres of land, next to the new 95-bed Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home, and the previous site of the "old hospital". Today, HMC is the largest employer in Hilo, with 912.24(FTE, FY09) employees.

Also on campus are Hawaii Pacific Oncology Center, Liberty Dialysis and the Veteran's Administration (VA) Community-Based Outpatient Clinic. Other off-campus clinics also under Hilo Medical Center include Surgery, Cardiology Neurology and Urology. Efforts by our Medical Group Practice Director and Medical Staff Office to recruit physicians in general and specialty areas are underway and ongoing. In addition, Hilo Medical Center is exploring possibilities of recruiting hospitalists in Long-Term Care, Behavior Health, Obstetrics and Neonatology.

This past fiscal year, HMC had 8,139 admissions. In addition, HMC delivered 1,160 babies, and had 35,063 emergency visits (second busiest in the State, after Queens Medical Center on Oahu).

#### **Programs and Services**

##### **2003 FY**

- Admissions 7,055
- Births 1,008
- ER Visits 21,564
- Patient Days 82,217

##### **2004 FY**

- Admissions 7,211

- Births 1,076
- ER Visits 22,769
- Patient Days 79,768

#### 2005 FY

- Admissions 7,433
- Births 1,106
- ER Visits 23,762
- Patient Days 82,008

#### 2006 FY

- Admissions 7,211
- Births 1,063
- ER Visits 23,676
- Patient Days 87,703

#### 2007 FY

- Admissions 8,797
- Births 1,177
- ER Visits 32,128
- Patient Days 90,078

#### 2008 FY

- Admissions 7,944
- Births 1,170
- ER Visits 31,557
- Patient Days 85,593

2009 FY

- Admissions 8,139
- Births 1,160
- ER Visits 35,063
- Patient Days 80,698

Patient services include:

- 24-Hour Physician-Staffed Emergency Care
- Intensive and Cardiac Critical Care, Echocardiography, Thallium Stress Treadmills, Pacemakers, Cardiac Telemetry
- Hospitalist Services
- Intensivist
- Acute Inpatient Dialysis
- Bronchoscopy
- Obstetrics with Childbirth Education Classes, Labor and Delivery, and Post-partum Services
- Gynecology
- Pediatrics
- Adult Psychiatric Care
- General Radiology
- Urology
- Neurology
- Angiography and Interventional Radiology
- Telemedicine, including Teleradiology
- Surgical Services—Same Day Surgery, Post-Anesthesia Care, and Special Procedures
- Subspecialty Surgery Services—Vascular Surgical Services (Open and Endo-), Orthopedics, Ophthalmology, Otorhinolaryngology, Urology
- Physiatry
- Skilled Nursing and Long Term Care Facilities

- Wound and Ostomy Services
- Endoscopy, including ERCP
- Outpatient Surgery Clinic
- Hawaii Pacific Oncology Center—Medical and Radiation Oncology
- In-Patient Pharmacy
- EEG
- 24 hour CAP-Accredited Pathology Laboratory and Blood Bank Services
- Food and Nutrition Services and Counseling
- Home Healthcare
- 32 Multi-Slice CT Scanner, MRI, Ultrasound, Nuclear Medicine
- Rehab Services-Physical, Occupational, Speech, and Recreational Therapies
- Respiratory Therapy
- Social Services

HMC's strategy to continue meeting our region's health care needs is to expand and enhance services. One of the brightest spots in East Hawaii and perhaps our the entire state is the November 2007 dedication of the Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home. This 95-bed Veterans nursing home and day health center honors Hawaii's veterans with an attention to detail in the design, architecture, color scheme and layout. The home offers many amenities such as private and specially designed semi-private rooms, wide hallways accented with archways, central air conditioning and a number of common areas for residents to visit with friends and family. Avalon Health Care has been named as the management company in charge of the home's daily operations.

The Emergency Department Expansion and Renovation Project began in February 2007 and is slated for completion in 2008. The project will add a nursing station, increase the number of exam rooms from 14 to 28, and the expand the Emergency Department area from over 7,000 sq. ft. to over 11,000 sq. ft. The additional space will provide patients more privacy and comfort. Last year, over 32,000 patients visited our Emergency Department, which was originally built to handle 11,000 visitors per year.

In September 2007, HMC's Emergency Department launched the Electronic Medical Record system – HHSC's first. Prior to the launch, Emergency Department physicians and staff, as well as, staff from Laboratory, Radiology, Respiratory Therapy, and Patient Services participated in months of training and preparation.

In the year ahead, Hilo Medical Center's priorities will be focusing on: initiating the Family Practice Residency Program/Rural Health Training Program in collaboration with the University of Hawaii at Manoa John A. Burns School of Medicine; replacing or renovating and expanding the 112-bed Extended Care Facility to a 200-bed facility; retaining and recruiting physicians; establishing a Cardiovascular Service Line; achieving a Level 2 Neonatal Intensive Care Unit; and creating a Human Patient Simulation Unit for training and advanced education.

**COMMUNITY-BASED FOUNDATION SUPPORT OF EAST HAWAII REGION FACILITIES: FY2003-2009**

Estimated Total Fundraising, Private Donations, Grant Funding:

- 2002 – 2003 - \$662,754
- 2003 – 2004 - na
- 2004 – 2005 - \$1,631,653
- 2005 – 2006 - \$215,980
- 2006 – 2007 - \$188,909
- 2007 – 2008 - \$811,197
- 2008 – 2009 – \$316,258
  - Fundraising monies received by the Foundation \$55,502
  - Contributions received by the Foundation \$260,756

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit HMC = \$3,826,751**

**VOLUNTEER SERVICES FY2003 – FY2008**

- FY2003 Number of Active Volunteers: **100**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility: **24,300 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$15,000 - \$30,000 annually**



- FY2004 Number of Active Volunteers: **100**
  - FY2004 Number of Volunteer Hours Provided to the HHSC Facility: **27,100 volunteer hours**
  - FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$15,000 - \$30,000 annually**
- 
- FY2005 Number of Active Volunteers: **100**
  - FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **26,000 volunteer hours**
  - FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$15,000 - \$30,000**
- 
- FY2006 Number of Active Volunteers: **100**
  - FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **23,000 volunteer hours**
  - FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$39,000**
- 
- FY2007 Number of Active Volunteers: average of **96** volunteers per month
  - FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **20,424** volunteer hours
  - FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$60,000**
- 
- FY2008 Number of Active Volunteers: average of **90** volunteers per month
  - FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **19,549** volunteer hours
  - FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$0**

- FY2009 Number of Active Volunteers: average of **90** volunteers per month
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **19,549** volunteer hours
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: \$-0-

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to benefit HMC = \$174,000+**

### HALE HO'OLA HAMAKUA (HHH)

**Hale Ho'ola Hamakua (HHH)**, originally known as Honoka'a Hospital, has served the healthcare needs of the communities of Hamakua, North Hawaii and South Kohala since 1951. In November 1995, a new fifty-bed (50) facility was opened above the old hospital, to provide long-term-care services. The facility was renamed Hale Ho'ola Hamakua (Haven of Wellness in Hamakua) in 1997 to reflect its new focus.

HHH employs a staff of 90.39 (FTE, FY09) of which a significant number are residents of the area who were former employees or related to employees of the Hamakua Sugar Company that phased out in 1994. The Hamakua Sugar Company Infirmary, which became the Hamakua Health Center, provides primary care and behavioral health services to the community in a building owned and leased from HHH.

The greater part of the "old" Honokaa Hospital building is being leased to the University of Hawaii-Hilo for the North Hawaii Education and Research Center (NHERC), a project providing college, vocational, and special interest courses in North Hawaii. It will also function as a base for offsite distance learning for the university to all parts of the State. One of the goals for NHERC is to offer Certified Nurse Aide classes at least twice per year and incorporate a Licensed Practical Nurse Program with the Hawaii Community College using HHH as one of several clinical sites. The nursing programs will assist with the staffing the health facilities and community health services in the North Hawaii area.

HHH was converted as a Critical Access Hospital on November 2005, which resulted in bed configuration changes and the provision of new Emergency Room (ER) and expanded ancillary services.

Services provided by HHH include:

- 4 Acute/SNF Swing Beds
- 46 Long Term Care (ICF/SNF) Beds
- Emergency Room Services, 24hours/7 days per week, on call within 30 minute
- Inpatient Physical Therapy
- Inpatient Occupational Therapy
- Inpatient Speech Therapy
- Inpatient Social Services
- Inpatient and Outpatient Laboratory services
- Inpatient and Outpatient X-Ray services
- Inpatient Dietary /Food Services
- Auxiliary and Community Volunteer Services

2003 FY:

Admissions	62
Patient Days	17,201

2004 FY:

Admissions	82
Patient Days	17,038

2005 FY

Admissions	96
Patient Days	16,988

2006 FY:

Admissions	115
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Patient Days	17,478
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2007 FY:

Admissions	72
Patient Days	16,735
ER Visits	1,081

2008 FY:

Admissions	84
Patient Days	17,240
ER Visits	1,184

2009 FY:

Admissions	76
Patient Days	16,540
ER Visits	1,223

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: **29**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**9,096 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$2,500**
  
- FY2004 Number of Active Volunteers: **29**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**9,983 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$2,500**

- FY2005 Number of Active Volunteers: **38**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **12,000 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$4,000**
  
- FY2006 Number of Active Volunteers: **29**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **10,000 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$3,700**
  
- FY2007 Number of Active Volunteers: **28**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **9,000 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$3,421**
  
- FY2008 Number of Active Volunteers: **21**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **3,678 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$1,482**
  
- FY2009 Number of Active Volunteers: **27**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **3,042 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$1,100**

**GRAND TOTAL 2003-2009 Auxiliary \$\$ to Benefit HHH = \$18,703**

## KA'U HOSPITAL

**Ka'u Hospital**, in Pahala, is a 21-bed facility with 16 long-term care beds and 5 acute beds with 53.6 employees (FTE, FY09). It also operates a 24 hour 7 day a week Emergency Department. Replacing the last sugar plantation hospital on the island, Ka'u Hospital was built in 1971 to serve the needs of a vast rural area. There are no other hospitals within a 55-mile radius in any direction. As of July 2001, Ka'u Hospital was designated as a CAH (Critical Access Hospital). This is a federal designation given to small hospitals that provide essential emergency and acute services in remote areas to assist them with the financial burdens associated with their size and isolation. Adding to the spectrum of services provided by Ka'u Hospital, a Medicare certified Rural Health Clinic was established on the hospital campus in September of 2003.

The people of Ka'u truly support their hospital. Their partnership of volunteerism and fundraising has enabled Ka'u Hospital to make many improvements in appearance, functionality and medical equipment that the hospital would be unable to fund on its own. It is a true community hospital where staff work toward being the very best they can be for the people of Ka'u. Demand for services, particularly emergency services and long-term care has been growing steadily. Long-term care beds have been 100 percent occupied for the past two fiscal years with some patients waitlisted in our acute beds.

### **Programs and Services**

#### 2003 FY

Admissions	32
ER Visits	1,437
Patient Days	6,068

#### 2004 FY

Admissions	47
ER Visits	1,237
Patient Days	5,912

#### 2005 FY

Admissions	85
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ER Visits	1,364
Patient Days	5,925

#### 2006 FY

Admissions	56
ER Visits	1,568
Patient Days	6,276

#### 2007 FY

Admissions	34
ER Visits	2,079
Patient Days	6,888

#### 2008 FY

Admissions	20
ER Visits	2,416
Patient Days	6,352

#### 2009 FY

Admissions	27
ER Visits	2,321
Patient Days	5,789

#### Services include:

- 24-hour Emergency Services
- Acute Care
- Intermediate and Skilled level care
- Adult Day Health Services Program
- Radiology - inpatient and outpatient

- Rehab Services – Physical, Occupational, and Speech Therapy
- Laboratory services
- Rural Health Clinic provides primary care including:
  - Family Practice
  - Internal Medicine
  - Geriatric Medicine
  - Outpatient laboratory and pharmacy services on campus

**COMMUNITY- BASED FOUNDATION SUPPORT OF HHSC FACILITIES:  
FY2003 - 2009**

Estimated Total Fundraising, Private Donations, Grant Funding:

- 2003 – na
- 2004: \$12,000
- 2005 - \$ 3,100
- 2006 - \$15,000
- 2007 - \$30,000
- 2008 - \$108,000
- 2009 - \$107,052
  - Fundraising \$26,894
  - Private Donations \$64,408
  - Federal/State/Private Grants \$15,750

**GRAND TOTAL 2003 - 2009 Foundation \$\$ to Benefit Ka`u = \$275,152**

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: 3



- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,600 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$1,000**
- FY2004 Number of Active Volunteers: **17**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,500 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$7,074**
- FY2005 Number of Active Volunteers: **52**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,620 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the  
Facility: **\$8,000**
- FY2006 Number of Active Volunteers: **10**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,810 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the  
Facility: **\$20,050**
- FY2007 Number of Active Volunteers: **15**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,400 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the  
Facility: **Funds raised given to the Ka'u Charitable Foundation**
- FY2008 Number of Active Volunteers: **25**
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility:  
**2,811 volunteer hours**

- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Ka'u Charitable Foundation.
- FY2009 Number of Active Volunteers: **13**
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **2,028 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Ka'u Charitable Foundation. Funds raised given to the Ka'u Charitable Foundation

**GRAND TOTAL 2003-2006 Auxiliary \$\$ to Benefit KH = \$36,124**  
**Beginning FY2008 funds are given to the Foundation.**

### **East Hawaii Region Foundations Supporting HHSC Hospitals Background / Contact Information**

#### **Hilo Medical Center Foundation**

Founded in 1995, the Foundation supports the healthcare of the community and its visitors by assisting Hilo Medical Center (HMC) through volunteerism, community education, and financial support. With no private hospitals in the East Hawaii region, HMC is truly a community institution with quality of facilities and services dependant upon both psychological and financial community support. We view our mission as attempting to enhance that support.

Foundation President: Monica Mallick

Foundation Administrator: Lori Rogers  
[lrogers@hhsc.org](mailto:lrogers@hhsc.org): 808- 935-2957

Contact information:  
Hilo Medical Center Foundation  
1190 Waianuenue Avenue, Box 629  
Hilo, HI 96720  
Tel: 808-935-2957 Fax: 808-974-4746

#### **Ka`u Hospital Charitable Foundation**

Ka'u Hospital Charitable Foundation was created to raise funds for the benefit of Ka'u Hospital in order to supplement the financial resources available to it through the hospital's own revenue (which comes from income, shared resources from other HHSC facilities, and any monies granted by the State.) Funds raised are used to enhance the quality of care provided by Ka'u Hospital through improvements in the facility, medical equipment, and training of staff.

Foundation President/Director: Marge Elwell  
Bradley Westervelt (Beginning December 2009)

Foundation Vice President/Director: Israel Gorali

Contact information:  
Ka'u Hospital Foundation  
P.O. Box 773  
Pahala, HI 96777  
Tel: 808-928-2959 Fax: 808-928-8980

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# WEST HAWAII REGION

## KOHALA HOSPITAL

**Kohala Hospital**, located in the rural town of Kapaau (North Kohala), opened its doors to patients on April 1, 1917. At that time, it was a 14-bed facility. Miss Mina Robinson, a medical, surgical and maternity nurse, arrived from Australia to "take charge" of the hospital. The cost of hospitalization at that time was \$1.50 per day. In 1962, Kohala Hospital was relocated into a new lava rock and hollow tile structure consisting of 26 inpatient beds providing both long-term and short-term acute care. Today, Kohala Hospital employs 54.95 employees (FTE FY09), has 28 licensed beds (4 acute and 24 long-term care), and provides the following services:

### Critical Access Hospital (CAH)

- 24-Hour Emergency Care
- Inpatient and Outpatient Clinical Laboratory and X-Ray Services
- Medical Acute and Skilled Nursing Inpatient Care
- Long-Term Care (Skilled Nursing and Intermediate Care)

### 2003 FY:

- Admissions: 55
- Patient Days: 8,343
- ER Visits: 952

### 2004 FY:

- Number of Admissions: 57
- Patient Days: 8,707
- ER Visits: 972

2005 FY:

- Number of Admissions: 63
- Patient Days: 9,616
- Emergency Visits: 923

2006 FY:

- Number of Admissions: 55
- Patient Days: 9,715
- Emergency Visits: 1,130

2007 FY:

- Number of Admissions: 53
- Patient Days: 9,249
- Emergency Visits: 1,384

2008 FY:

- Number of Admissions: 54
- Patient Days: 9,180
- Emergency Visits: 1,583

2009 FY:

- Number of Admissions: 25
- Patient Days: 9,399
- Emergency Visits: 1,786

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:**

FY 2003 - 2009

Estimated Total Private Donations received by the Foundation

- 2003 - \$9,082

- 2004 - \$31,300
- 2009 - \$23,181
- TOTAL - \$63,563

Estimated Total Fundraising Monies received by the Foundation

- 2003 - \$11,500
- 2004 - \$14,900
- 2009 - \$57,382
- TOTAL - \$83,782

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2003 - \$-0-
- 2004 - \$3,000
- 2005 - na
- 2006 - \$52,000
- 2009 - \$49,500
- TOTAL - \$104,500

Estimated Total Funding received by the Foundation from Donations, Fundraising, Federal/State/Private Grants

- 2003 – 20,582
- 2004 – 49,200
- 2005 – na
- 2006 – 52,000
- 2007- \$35,000
- 2008 - \$108,726

- 2009 – \$130,063

TOTAL - \$395,571

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit Kohala Hospital=  
\$395,571**

### **VOLUNTEER SERVICES FY2003 – FY2009**

- FY2002 Number of Active Volunteers: **21**
- FY2002 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,700 volunteer hours**
- FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$4,385**
- FY2003 Number of Active Volunteers: **21**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,700 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$8,380**
- FY2004 Number of Active Volunteers: **22**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**1,900 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$23,013**
- FY2005 Number of Active Volunteers: **20**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**2,415 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the  
Facility: **\$22,000**
- FY2006 Number of Active Volunteers: **20**



- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **3,500 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$8,900**
- FY2007 Number of Active Volunteer: 6
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **1,528 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$13,063**
- FY2008 Number of Active Volunteers: 8
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **1,137 volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$ 25,249**
- FY2009 Number of Active Volunteers: 8
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **1,699 volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$6,065**

**GRAND TOTAL 2002-2009 Auxiliary \$\$ to Benefit the Facility= \$111,065**

### **KONA COMMUNITY HOSPITAL**

**Kona Community Hospital (KCH)**, the primary health care facility serving West Hawaii, is a 94-bed full service medical center; 33 beds Medical Surgical acute; 34 beds Skilled Nursing/Long Term Care; 7 beds Obstetrics; 11 beds behavioral health unit; and, a 9 bed intensive care unit. It is located in Kealahou, Kona, and 18 miles south of Kona International Airport. The hospital has expanded considerably from its initial wooden structure with 52 beds built in 1941. It is currently housed in a three-story structure constructed in 1975.

This facility employs 391.85 (FTE FY09) employees. There are 61 active medical staff members representing a wide variety of medical specialties. Patient services include:

2003 FY:

Admissions	3,537
Births	480
ER Visits	11,719
Patient Days	26,171

2004 FY:

Admissions	3,634
Births	508
ER Visits	12,180
Patient Days	24,224

2005 FY:

Admissions	3,622
Births	446
ER Visits	13,182
Patient Days	24,357

2006 FY:

Admissions	3,745
Births	504
ER Visits	14,367
Patient Days	24,830

2007 FY:

Admissions	3,375
Births	558
Patient Days	25,212
Emergency Visits	15,950

2008 FY:

Admissions	3,944
Births	564
Patient Days	27,262
Emergency Visits	18,735

2009 FY:

Admissions	3,222
Births	583
Patient Days	22,783
Emergency Visits	18,409

Services include:

- 24-hour Emergency Room
- Inpatient & Outpatient Surgery
- Long-Term Care / Skilled Nursing
- Acute Inpatient Care (Obstetrics/Gynecology, Medical/Surgical, Intensive Care, Behavioral Health, Skilled Nursing/Long Term Care)
- Outpatient Nursing Services (Chemotherapy)
- Rehabilitation Services (PT, OT, Respiratory Therapy, Speech Therapy)
- Pharmacy
- Laboratory and Pathology Services

- Imaging Center (MRI, 16-slice CT Scan, Ultrasound, Echocardiogram, Nuclear Medicine)
- Cardiology
- Radiation Therapy (April 2005)
- Physician Specialties (General Surgery, Internal Medicine, Cardiology, Medical Oncology, Radiation Oncology, Pediatrics, OB/GYN, Urology, ENT, Ophthalmology, Plastic Surgery, Orthopedics, Psychiatry, Gastroenterology)
- Current annual workload consists of over 3,000 acute inpatient admissions, over 500 births, and over 17,000 emergency room visits.

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: 2003-2009**

Estimated Total Private Donations received by the Foundation

- 2003 - \$ 341,350
- 2004 - \$ 324,682
- 2009 - \$145,000
- TOTAL - \$811,032

Estimated Total Fundraising Monies received by the Foundation

- 2003 - \$160,615
- 2004 - \$183,052
- 2009 – \$230,000
- TOTAL - \$573,667

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2003 -\$214,713
- 2004 - \$ 75,000
- 2009 - \$163,000
- TOTAL - \$452,713

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2003 – 716,678
- 2004 – 582,734
- 2005 - \$200,000
- 2006 - \$375,000
- 2007 - \$500,000
- 2008 - \$613,000
- 2009 - \$538,000

**TOTAL - \$3,525,412**

**GRAND TOTAL 2003-2009 Foundation \$\$ to Benefit KCH = \$3,525,412**

**VOLUNTEER SERVICES FY2003 – FY2009**

- FY2003 Number of Active Volunteers: **71**
- FY2003 Number of Volunteer Hours Provided to the HHSC Facility:  
**10,000 volunteer hours**
- FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$41,365**
  
- FY2004 Number of Active Volunteers: **71**
- FY2004 Number of Volunteer Hours Provided to the HHSC Facility:  
**10,120 volunteer hours**
- FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$45,565**
  
- FY2005 Number of Active Volunteers: **80**
- FY2005 Number of Volunteer Hours Provided to the HHSC Facility:  
**4,630 volunteer hours**
- FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$20,200**

- FY2006 Number of Active Volunteers: **100**
- FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **4,630 volunteer hours**
- FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$2,500**
  
- FY2007 Number of Active Volunteers: **135**
- FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **8,250 volunteer hours**
- FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$ 0**
  
- FY2008 Number of Active Volunteers: na
- FY2008 Number of Volunteer Hours Provided to the HHSC Facility: na **volunteer hours**
- FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$ na**
  
- FY2009 Number of Active Volunteers: na
- FY2009 Number of Volunteer Hours Provided to the HHSC Facility: na **volunteer hours**
- FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$ na**

**GRAND TOTAL 2003-2007 Auxiliary \$\$ to Benefit the Facility= \$109,630**

## **West Hawaii Region Foundations Supporting HHSC Hospitals**

### **Background / Contact Information**

#### **Kona Community Hospital Foundation**

This foundation was established in 1984 for the purpose of providing means, equipment and facilities for the use by and benefit of Kona Community Hospital. Since its inception it has provided over a million dollars in equipment and facilities to the hospital. It is managed by a five-member board that is completely separate from the management of the hospital.

Well into the second decade of operation we are very proud of our participation in the modernization and future of Kona Community Hospital. Kona Hospital is a tremendous asset to our community and we enjoy providing support to its reinvention and growth. Your participation is most appreciated and does make a significant difference.

Foundation President:  
James Higgins

Foundation Development Assistance and Administration:  
Carol Mountcastle [cmountcastle@hhsc.org](mailto:cmountcastle@hhsc.org) 808-322-4587  
Stephanie Kinsey [skinsey@hhsc.org](mailto:skinsey@hhsc.org) 808-322-4578

#### **Contact information:**

Kona Hospital Foundation  
79-1019 Haukapila Street  
Kealahou, HI 96750  
Tel: 808-322-9311 Fax: 808-322-4488

#### **Kohala Hospital Charitable Foundation**

This foundation was established in 2003, to provide assistance to Kohala Hospital, its programs, facilities, staff and patients. It supports the hospital by

purchasing equipment, renovating facilities, assisting in education and outreach programs, and aiding other hospital programs or activities.

Foundation President:  
Tommy Tinker

Foundation Vice President:  
Alan Axelrod

**Contact information:**  
Kohala Hospital Charitable Foundation  
P.O. Box 430  
Kapaau, HI 96755  
Tel: 808-889-7905



## **Nine Foundations Supporting HHSC Hospitals**

During the years FY 2003 – 2009, HHSC Foundations have collectively raised \$13,196,617 for HHSC healthcare facilities through monies received from donations, fundraising activities and government and private grants. A breakout of money raised for HHSC hospitals is provided in the sections related to each facility that has a Foundation.

### **Kauai Veterans Memorial Hospital (KVMH) Foundation**

KVMH Foundation  
Kauai Veterans Memorial Hospital  
4643 Waimea Canyon Road, Waimea, Kauai, HI 96796  
TEL: 808-338-9431 FAX: 808-338-9420

### **Samuel Mahelona Memorial Hospital (SMMH) Foundation**

SMMH Foundation  
Samuel Mahelona Memorial Hospital  
4800 Kawaihau Road, Kapaa, Kauai, HI 96746  
Tel: 808-822-4961 Fax: 808-822-5781

### **Maui Memorial Medical Center (MMMC) Foundation**

MMMC Foundation ([www.MauiFoundation.org](http://www.MauiFoundation.org))  
285 Mahalani Street, Suite 25, Wailuku, Maui, HI 96793  
Tel: 808-242-2632 Fax: 808-242-2633

### **Kona Community Hospital Foundation**

KCH Foundation  
79-1019 Haukapila Street, Kealahakua, HI 96750  
Tel: 808-322-9311 Fax: 808-322-4488

### **Hilo Medical Center Foundation**

HMC Foundation  
1190 Waiianuenue Avenue, Box 629, Hilo, HI 96720  
Tel: 808-935-2957 Fax: 808-974-4746

### **Kohala Hospital Charitable Foundation**

Kohala Hospital Charitable Foundation  
P. O. Box 430  
Kapaau, HI 96755  
Tel: 808-889-7905

### **Ka`u Hospital Charitable Foundation**

Ka`u Hospital Foundation  
Ka`u Hospital  
1 Kamani Street  
P.O. Box 40, Pahala, HI 96777  
Tel: 808-928-2959 Fax: 808-928-8980

### **Leahi & Maluhia Foundation**

Leahi-Maluhia Foundation  
Maluhia  
1027 Hala Drive, Honolulu, HI 96817  
Tel: 808-832-6149 Fax: 808-832-3039

### **Hawaii Health Systems Foundation**

Hawaii Health Systems Foundation  
Hawaii Health Systems Corporation  
3675 Kilauea Avenue, Honolulu, HI 96816  
Tel: 808-733-4020 Fax: 808-733-4028

**HHSC Hospital Auxiliaries and  
Community-Based Volunteer Programs  
Supporting HHSC Community Hospitals  
FY 2003 – FY 2009**

- During the years FY2003 – FY2009, HHSC healthcare facilities have benefited from the outstanding, dedicated service of community-based “Hospital Auxiliaries” comprised of more than 5,230 individual and group volunteers system-wide.
- These Volunteers have provided more than 805,450 hours of direct service to their respective HHSC community hospital. That is the equivalent of over 100,680 workdays.
- These Hospital Auxiliary volunteers have contributed through their work in the 12 HHSC healthcare facilities, and more than \$1,764,860 in cash and in-kind donations of supplies, equipment and services.