



"Touching Lives Everyday"

HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

HHSC Information Overview for FY 2003-2010

POC: Bruce S. Anderson, Ph.D., President and Chief Executive Officer
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INDEX

- A. Oahu Region
 - Maluhia
 - Leahi Hospital
 - Foundations, Auxiliaries and Community-Based Volunteer Programs

- B. Kauai Region
 - West Kauai Medical Center
 - Samuel Mahelona Medical Center
 - Foundations, Auxiliaries and Community-Based Volunteer Programs

- C. Maui Region
 - Maui Memorial Medical Center
 - Kula Hospital
 - Lanai Community Hospital
 - Foundations, Auxiliaries and Community-Based Volunteer Programs

- D. East Hawaii Region
 - Hilo Medical Center
 - Hale Ho`ola Hamakua
 - Ka`u Hospital
 - Foundations, Auxiliaries and Community-Based Volunteer Programs

- E. West Hawaii Region
 - Kohala Hospital
 - Kona Community Hospital
 - Foundations, Auxiliaries and Community-Based Volunteer Programs

- F. Foundations Supporting HHSC Facilities
 - Kauai Veterans Memorial Hospital Foundation
 - Samuel Mahelona Memorial Hospital Foundation
 - Maui Memorial Medical Center Foundation
 - Kona Community Hospital Foundation
 - Kohala Hospital Charitable Foundation
 - Hilo Medical Center Foundation
 - Ka`u Hospital Charitable Foundation
 - Leahi & Maluhia Foundation
 - Hawaii Health Systems Foundation

- G. HHSC Hospital Auxiliaries & Community-Based Volunteer Programs

OAHU REGION

INDEX

Oahu Region Hospitals

Maluhia - 2

Service Profile

Foundation, auxiliary and community-based volunteer programs - 3

Leahi - 5

Service Profile

Foundation, auxiliary and community-based volunteer programs - 7

Leahi-Maluhia Foundation - 10

OAHU REGION

MALUHIA

Maluhia operates 158 licensed beds and employs 214.96 (FTE FY10) employees. In fiscal year 2010, there were 140 admissions. The total patient days were 55,501.

Maluhia was established in 1923.

Programs and Services

2003 FY:

Admissions	227
Patient Days	56,612

2004 FY:

Admissions	224
Patient Days	56,639

2005 FY:

Admissions	233
Patient Days	56,158

2006 FY:

Admissions	205
Patient Days	55,623

2007 FY:

Admissions	148
Patient Days	56,648

2008 FY:

Admissions	148
Patient Days	56,833

2009 FY:

Admissions	163
Patient Days	55,881

2010 FY:

Admissions	140
Patient Days	55,501

The following are the programs and types of services offered at Maluhia:

Long-Term Care Inpatient Services

Skilled Nursing and Intermediate Care Beds

Adult Day Health Services

Primary Care Clinic

Support

Dietary

Social Services

X-Ray

Speech Therapy

Occupational Therapy

Physical Therapy

Recreational Therapy

VOLUNTEER SERVICES FY2003 - FY2010

FY2003 Number of Active Volunteers: **102**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$40,700**

FY2004 Number of Active Volunteers: **102**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$38,000**

FY2005 Number of Active Volunteers: **90**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$19,200**

FY2006 Number of Active Volunteers: 55

FY2006 Number of Volunteer Hours Provided to the HHSC Facility: 8,900 **volunteer hours**

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$9,060**

FY2007 Number of Active Volunteers: **59**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: 1,150 **volunteer hours**

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$4,441**

FY2008 Number of Active Volunteers: **68**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: 8,359 **volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$7,360**

FY2009 Number of Active Volunteers: **60**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: 9,519 **volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$6,000**

FY2010 Number of Active Volunteers: **60**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: 10,749 **volunteer hours**

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$8,470**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit Maluhia = \$133,231

LEAHI

Leahi Hospital operates 188 licensed beds and employs 274.24 (FTE FY10) employees. In fiscal year 2010, there were 4 acute (TB) as well as 188 LTC admissions. The total patient days were 117 acute days and 62,100 days.

Leahi was established in 1902.

Programs and Services

2003 FY:

Admissions 116

Patient Days 65,063

2004 FY:

Admissions 205

Patient Days 64,193

2005 FY:

Admissions 146

Patient Days 64,660

2006 FY:

Admissions 170

Patient Days 64,168

2007 FY:

Admissions 155

Patient Days 64,577

2008 FY:

Admissions 153

Patient Days 64,493

2009 FY:

Admissions 192

Patient Days 63,746

2010 FY:

Admissions	171
Patient Days	62,217

TB Services

9 Acute TB Inpatient Beds

Outpatient Services (TB patients are discharged to the Lanakila TB clinic for follow-up)

Leahi Geriatrics Outpatient Clinic

Collaboration with UH School of Medicine, Geriatrics Medicine Division to provide outpatient geriatric consultation and medical services

Long-Term Care Inpatient Services

179 Dual Certified SNF/ICF Beds

Outpatient Services

Adult Day Health Center

Support for all Services

Pharmacy

Recreational Therapy

Dietary Services

Social Services

Speech Therapy

Laboratory

Occupational Therapy

Physical Therapy

X-Ray

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2003-2008

Estimated Total Private Donations received by the Foundation

2003 - Foundation not established until 2004

2004 - \$ 8,627

2009 - \$18,084

2010 - \$24,105
TOTAL - \$50,816

Estimated Total Fundraising Monies received by the Foundation

2003 - Foundation not established until 2004
2004 - \$ 8,627
2009 - \$5,003
2010 - \$2,761
TOTAL - \$16,391

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - Foundation not established until 2004
2004 - \$ 8,627
2005 - \$ 64,641
2006 - \$17,350 (Leahi/Maluhia)
2007 - \$10,955
2009 - \$8,750
2010 - \$1,920
TOTAL - \$112,243

Estimated Total donations, Fundraising, Federal/State/Private Grants, received by the Foundation

2003 – Foundation not established until 2004
2004 – \$25,881
2005 – \$64,641
2006 - \$17,350
2007 - \$10,955
2008 - \$26,041
2009 - \$31,937
2010 – \$28,786
TOTAL - \$205,591

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit Leahi/Maluhia = \$205,591

VOLUNTEER SERVICES FY2003 - FY2010

FY2003 Number of Active Volunteers: **60**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility: **8,640 volunteer hours**

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$20,548**

FY2004 Number of Active Volunteers: **78**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility: **9,169 volunteer hours**

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$37,981**

FY2005 **70** Active Individual Volunteers and **196** Regular and Occasional Group Volunteers.

FY2005 Number of Volunteer Hours Provided to the HHSC Facility: **10,203 volunteer hours**

FY 2005 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$ 49,263**

FY2006 **59** Active Individual Volunteers and **343** Group Volunteers.

FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **7,499 volunteer hours**

FY 2006 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$ 24,000**

FY2007 **72** Active Individual Volunteers and **343** Group Volunteers.

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **10,821 volunteer hours**

FY 2007 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$14,144.00**

FY2008 **103** Active Individual Volunteers and Group Volunteers.

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **10,574 volunteer hours**

FY 2008 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$10,600**

- FY2009 **200** Active Individual Volunteers and Group Volunteers.

FY2009 Number of Volunteer Hours Provided to the HHSC Facility:

11,961 volunteer hours

FY 2009 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$9,000**

FY2010 526 Active Individual Volunteers and Group Volunteers.

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: 12,884 volunteer hours

FY 2010 Volunteer Auxiliary Cash/Equipment Contributions to the Facility: **\$39,750**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit Leahi = \$205,286

Oahu Region Foundation Supporting HHSC Hospitals
Background /Contact Information

Leahi & Maluhia Foundation

This foundation was established in 2003, to support the work of Leahi Hospital and Maluhia Long Term Care Center in their mission, development, and provision of quality health and long term care.

Foundation President: Vincent Lee
vlee@hhsc.org

Foundation Administrator: Lydia Chock
lchock@hhsc.org

Contact Information:
Leahi-Maluhia Foundation
Maluhia, 1027 Hala Drive, Honolulu 96817
Tele: 808-832-1927 Fax: 808-832-3402

KAUAI REGION

INDEX

Kauai Region - 1

West Kauai Medical Center - 2

Service Profile

Foundation, Auxiliary and Community-based Volunteer Programs - 6

Samuel Mahelona Memorial Hospital - 9

Service Profile

Foundation, Auxiliary and Community-based Volunteer Programs - 12

Kauai Region Foundations - 15

KAUAI REGION

WEST KAUAI MEDICAL CENTER

West Kauai Medical Center (WKMC) was formerly known as Kauai Veterans Memorial Hospital (KVMH) and was completed in October 1957 and dedicated to the Veterans of the Korean War. KVMH was built to meet the increasing medical needs for the people of the surrounding communities. Although this hospital still continues to honor the service and sacrifice of all our Veterans, the hospital has unofficially adopted a new name and today it is known as the West Kauai Medical Center (WKMC). WKMC has 45 licensed beds, including 25 acute and 20 long-term care beds. Today WKMC employs 251.455 (FTE FY10) employees and provides the following services:

2003 FY

Admissions	662
Births	66
ER Visits	3,537
Patient Days	9,321

2004 FY

Admissions	1,040
Births	112
ER Visits	3,997
Patient Days	10,676

2005 FY

Admissions	1,153
Births	123
ER Visits	4,854

Patient Days	11,628
2006 FY	
Admissions	1,221
Births	146
ER Visits	4,728
Patient Days	12,038
2007 FY	
Admissions	1,160
Births	221
ER Visits	4,334
Patient Days	12,103
2008 FY	
Admissions	1,202
Births	262
ER Visits	5,937
Patient Days	12,082
2009 FY	
Admissions	1,133
Births	238
ER Visits	6,173
Patient Days	11,641
2010 FY	
Admissions	1,162

Births	248
ER Visits	4,840
Patient Days	11,464

Patient services include:

Critical Care

- Orthopedic Surgeon on Staff
- Full-time Radiologist
- Radiology, CT Scan, Ultrasound, Mammography
- Full-time radiologist

High Risk Fetal Ultrasound Consultations with Kapiolani Medical Center

Cardiac Ultrasound Consultations with Queens Medical Center

Cardiac Care

Physical Therapy

Occupational Therapy

Inpatient/Outpatient Surgery

- Ophthalmology
- GYN/OB
- General Surgeries
- Orthopedics

Outpatient Surgery

Surgery

24-Hour Emergency Care

Pharmacy

Respiratory Therapy

OB/GYN Services

Mother/Baby Care

Medical Surgical/Pediatric Care

Dietary Counseling

CAP-approved Laboratory Services

Skilled Nursing Care

Intermediate Nursing Care

Orthopedic Consulting Services

CLIA-approved Laboratory Services

Social Services

KVMH Operates 3 Clinics

- Waimea Clinic staffed with 6 KVMH physicians
- Eleele Clinic staffed with 2 KVMH physicians and 1 nurse practitioner
- Kalaheo Clinic staffed with 6 KVMH physicians

The Kawaiola Medical Office Building (MOB) was completed and dedicated November 1996. Kawaiola was the outcome of a collaborated Hospital and Community Strategic Plan for health care for the West Kauai communities. Ten Physicians and one Nurse Practitioner occupy the MOB. Five of the Physicians are WKMC doctors, and the other five are members of various professional groups that serve WKMC. Services presently being provided in the MOB are:

Family Practice

Internal Medicine

General Surgery

Neurology Consultations

Teleradiology

Hemodialysis (St. Francis)

Radiology

Retail Pharmacy

Hospital Gift Shop

Obstetrics and Gynecology

Pediatrics

Orthopedics

The Kawaiola Medical Office Building also houses:

- Cardiac and Dermatology Consultation Clinics
- St. Francis Dialysis and Hemo-dialysis Services
- MedCenter Retail Pharmacy
- KVMH Radiology Satellite
- KVMH Hospital Gift Shop

Federally Qualified Health Clinic (Kauai Community Health Center) -
Medical and Dental

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY2003-2010

Estimated Total Private Donations received by the Foundation

2003 - \$ 1,650
2004 - \$ 1,800
2008 -\$22,456
2009 – \$ 8,545
2010 - \$ 3,376
TOTAL - \$37,827

Estimated Total Fundraising Monies received by the Foundation

2003 - \$ 9,700
2004 - \$ 9,600
2008 -\$16,470
2009 – \$23,851
2010 - \$15,574
TOTAL - \$75,195

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - \$68,200
2004 - \$10,000
2008 – \$22,000
2009 - \$22,000
2010 - \$23,500
TOTAL - \$145,700

Estimated Total Fundraising / Private Donations / Grant Funding:

2003 – \$ 79,550
2004 – \$ 21,400
2005 - \$106,000
2006 - \$ 9,190
2007 - \$ 30,000
2008 – \$ 60,926
2009 – \$54,396
2010 - \$ 42,450
TOTAL – \$403,912

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit WKMC= \$403,912

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **40**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
3,200 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$40,500**

FY2004 Number of Active Volunteers: **40**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
3,200 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$38,100**

FY2005 Number of Active Volunteers: **48**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
4,100 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$28,500**

FY2006 Number of Active Volunteers: **50**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
4,250 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$31,900**

FY2007 Number of Active Volunteers: **52**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility:
4,350 volunteer hours

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$3,700**

FY2008 Number of Active Volunteers: **50**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
4,325 volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$10,100**

FY2009 Number of Active Volunteers: **45**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **3500 volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$23,500**

FY2010 Number of Active Volunteers: **47**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: **1950 volunteer hours**

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$19,848**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit WKMC= \$196,148

SAMUEL MAHELONA MEMORIAL HOSPITAL (SMMH)

Samuel Mahelona Memorial Hospital (SMMH) is the oldest operating hospital on Kauai. Founded in 1917 as a tuberculosis (TB) hospital, it received its name from a member of the Wilcox family who died of TB as a young man. In the 1960's, with the cure from TB well established, SMMH gradually transitioned to providing acute psychiatric, skilled nursing, medical acute, TB, and ancillary outpatient and inpatient services. SMMH has 80 licensed beds, 66 long-term care and 14 acute care.

This hospital currently employs 142.5(FTE FY10) people and its services continue to develop to meet the changing needs of the community. In the past year, an Emergency Department was opened to provide services to Kauai's east and north shore communities. Currently, patient services include:

2003 FY

Admissions	219
Patient Days	25,066

2004 FY

Admissions	210
Patient Days	25,991

2005 FY

Admissions	194
Patient days	26,686

2006 FY

Admissions	175
Patient days	25,180

2007 FY

Admissions	211
Patient days	23,765

2008 FY

Admissions	217
Patient days	24,696
ER Visits	4,778

2009 FY

Admissions	262
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Patient days 23,969

ER Visits 5,172

2010 FY

Admissions 292

Patient days 22,685

ER Visits 4,460

Established CAH FY2006

Emergency Services – 24-hour mid-level emergency services staffed by Board Certified ER physicians and ER nurses.

5 Acute / SNF Beds

Outpatient Services

Laboratory

Physical Therapy

Radiology

Occupational Therapy

Psychiatric Services (9 Acute Beds; Locked unit)

Adult Inpatient Psychiatric Care

Detoxification

Long-Term Care (66 SNF/ICF Beds)

Skilled Nursing Beds

Intermediate Care Beds

Tuberculosis Services (6 Acute/SNF Beds)

Clinic (in cooperation with the Department of Health)

Negative pressure rooms available for patients requiring hospitalization

Support for all Services

Inpatient Pharmacy
Social Services
Occupational Therapy
Recreational Therapy
Speech Therapy
Physical Therapy
Dietitian

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY
2003-2010**

Estimated Total Private Donations received by the Foundation

2003 - \$1,800
2004 - \$9,000
2008 – \$3,300
2009 – \$8,750
2010 - -0-
TOTAL -\$22,850

Estimated Total Fundraising Monies received by the Foundation

2003 - \$1,875
2004 - \$500
2008 - \$2,500
2009 - -0-
2010 - -0-
TOTAL - \$4,875

Estimated Total Funding received by the Foundation from
Federal/State/Private Grants

2003 - \$ -0-
2004 - \$ 500
2005 - na
2006 - \$5,350
2008 - -0-
2009 - \$ 500
2010 - -0-
TOTAL - \$6,350

Estimated Total Donations, Fundraising, Federal/State/Private Grants,
received by the Foundation

2003 - \$ 3,675
2004 - \$10,000
2005 - na
2006 - \$5,350
2007 - \$ 7,715
2008 - \$5,800
2009 - \$9,250
2010 - -0-
TOTAL - \$ 41,790

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit SMMH = \$41,790

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **58**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
7,500 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$16,650**

FY2004 Number of Active Volunteers: **58**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
7,500 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,150**

FY2005 Number of Active Volunteers: **55**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
4,000 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$17,500**

FY2006 Number of Active Volunteers: **165**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
6,750 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$10,325**

FY2007 Number of Active Volunteers: **120**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility:
6,280 volunteer hours

FY2007 Volunteer Auxiliary Cash / Equipment Contributions (Thrift
Shop/Fundraising/Donations/Grant donations) to the Facility: **\$98,415**

FY2008 Number of Active Volunteers: **100**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
6,250 volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$14,500**

FY2009 Number of Active Volunteers: 70

FY2009 Number of Volunteer Hours Provided to the HHSC Facility:
4,200 **volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$94,125**

FY2010 Number of Active Volunteers: **225**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility:
1,950

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$31,000**

GRAND TOTAL 2003-2010 AUXILIARY \$\$ TO BENEFIT SMMH = \$299,665

Kauai Region Foundations Supporting HHSC Hospitals

Background / Contact Information

Kauai Veterans Memorial Hospital (KVMH) Foundation

This foundation was formed in the fall of 1998. The board consists of 10 community members and 3 employees of the Kauai Veterans Memorial Hospital.

The foundation's main focus is to support the many services, equipment purchases, and programs the West Kauai Medical Center/KVMH provides for its community and the people of Kauai.

Foundation President: Doug Tiffany

Foundation Vice President/Treasurer: Eric Honma

Contact information:

KVMH Foundation
Kauai Veterans Memorial Hospital
4643 Waimea Canyon Road
Waimea, Kauai, HI 96796
TEL: 808-338-9431 FAX: 808-338-9420

Samuel Mahelona Memorial Hospital (SMMH) Foundation

This foundation was formed in the spring of 1999. It is managed by eleven board members consisting of eight community members, two employees of SMMH, and one resident of SMMH.

As a Foundation, we are committed to bringing the best healthcare possible to our community through our efforts of raising money from various projects, grants, endowments and community support. To accomplish this, we must go into the community and listen to their health concerns and needs and speak the message of SMMH to them; thus forming a bond of trust, integrity and partnership.

Foundation President: Dave Goller

Foundation Vice-President: Herman Paleka

Secretary-Treasurer: Sharyl Lam Yuen

Contact information:

SMMH Foundation
Samuel Mahelona Memorial Hospital
4800 Kawaihau Road
Kapaa, Kauai, HI 96746
Tel: 808-822-4961 Fax: 808-822-5781

MAUI REGION

INDEX

Maui Region Hospitals

- Maui Memorial Medical Center - 2
 - Service Profile
 - Foundation, Auxiliary and Community-Based Volunteer Programs - 5
- Kula Hospital - 7
 - Service Profile
 - Auxiliary and Community-Based Volunteer Programs - 9
- Lanai Community Hospital - 11
 - Service Profile
 - Auxiliary and Community-Based Volunteer Programs - 13
- Maui Memorial Medical Center Foundation - 14

MAUI REGION

MAUI MEMORIAL MEDICAL CENTER (MMMC)

Maui Memorial Medical Center (MMMC) is licensed for 197 acute care beds and has 1,213.05(FTE FY2010) employees. In fiscal year 2010, there were 9,733 admissions, a total of 50,413 patient days; and 1,721 births.

Date MMMC was established – opened in 1884 as “Malulani” by Queen Kapiolani. In 1927, the County of Maui assumed financial responsibility for Malulani Hospital. In 1952, a new 140-bed Central Maui Memorial Hospital was opened. In 1966, operations were transferred to the State of Hawaii. In 1996, HHSC took over the administration of MMMC.

MMMC patient services include:

2003 FY:

Admissions	10,791
Births	1,656
ER Visits	19,588
Patient Days	58,500

2004 FY:

Admissions	11,025
Births	1,666
ER Visits	21,090
Patient Days	56,353

2005 FY:

Admissions	11,172
Births	1,672
ER Visits	22,732
Patient Days	53,353

2006 FY:

Admissions	11,282
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Births	1,649
ER Visits	24,346
Patient Days	55,992

2007 FY:

Admissions	10,521
Births	1,835
ER Visits	26,686
Patient Days	54,101

2008 FY:

Admissions	10,520
Births	1,878
ER Visits	34,542
Patient Days	56,300

2009 FY:

Admissions	10,362
Births	1,903
ER Visits	33,314
Patient Days	55,997

2010 FY:

Admissions	9,733
Births	1,721
ER Visits	33,748
Patient Days	50,413

Services include:

Acute Inpatient Dialysis

Adult and Adolescent Behavioral Health Services

Complementary Care

24-Hr. Emergency Services

EEG

Endoscopy

Heart, Brain & Vascular Center

- Angiography, EP Studies, Cardiac Catherization, Ablations, Pacemakers, Cardiac Stress Testing, Echocardiography, Cardioversion
- Interventional Radiology Services

Laboratory – 24-hour services

Newborn Nursery

Nutrition Serves

Obstetrics/Gynecology – with childbirth education classes

Oncology – Cancer treatments

Operating Room

- Same Day Surgery (Outpatient)

Pediatric Medicine

Pharmacy

Inpatient and Outpatient Physical, Occupational, and Speech Therapy

Recreational Therapy

Progressive Care Services

Radiology-

- Diagnostic x-ray, CT Scan, MRI, Ultrasound, Nuclear Medicine, Mammography

Respiratory Therapy

Outpatient Observation Unit

Telemetry – "heart monitoring"

Outpatient Observation Unit

Wound/Ostomy Care

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:
2003-2010**

Estimated Total Private Donations received by the Foundation

2003- \$361,718

2004 - \$474,652 (includes \$175K from sale of donated property)

2009 - \$750,560

2010 - \$284,485

TOTAL - \$1,871,415

Estimated Total Fundraising Monies received by the Foundation

2003 - \$54,000

2004 - \$111,000

2009 - \$91,380

2010 \$46,425

TOTAL - \$302,805

Estimated Total Funding received by the Foundation from Private Grants Only

2003 - \$174,800

2004 - \$316,657

2009 - -0-

2010 \$10,500

TOTAL - \$501,957

Estimated Total Fundraising / Private Donations / Grant Funding:

2003 – 590,518

2004 – 902,309

2005 - \$900,000

2006 - \$900,000

2007 - \$320,000

2008 - \$711,767

2009 - \$842,390

2010 - \$341,410

TOTAL – \$5,166,984

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit MMMC= \$5,508,394.

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **60**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
12,500 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$44,257**

FY2004 Number of Active Volunteers: **60**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
12,000 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,473**

FY2005 Number of Active Volunteers: **55**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
10,000 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$71,000**

FY2006 Number of Active Volunteers: **59**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **12,000 volunteer hours**

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$9,300**

FY2007 Number of Active Volunteers: 66

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **13,210 volunteer hours**

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$13,218**

FY2008 Number of Active Volunteers: **60**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **11,661 volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$18,107**

FY2009 Number of Active Volunteers: **57**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **8,810 volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$19,000**

FY2010 Number of Active Volunteers: **45**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: **7,824.75 volunteer hours**

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$10,570**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit MMMC= \$202,925

KULA HOSPITAL

Kula Hospital began operations in 1909 as a tuberculosis facility. In 1936, Kula Sanitorium, with 200 beds for tuberculosis (TB) patients, became an addition to the hospital. By the 1960's, it began offering psychiatric care. Kula evolved into a long-term care facility during the early 1970's.

Kula Hospital has 113 licensed beds (5 acute/SNF swing care and 108 SNF/ICF) and employs 195.58(FTE FY10) employees. Its patient services include:

Critical Access Hospital services (acute and long term care)

24-hour emergency services

Limited Acute Care

Inpatient Skilled Nursing and Intermediate Care

Developmentally Disabled Inpatient Services (ICF-MR)

Alzheimer's and Dementia Care

Family Practice Clinic Services

Pharmacy Services

Physical Therapy and Occupational Therapy Services

Laboratory Services and Radiology Services

Outpatient Clinic

2003 FY:

Admissions 211

Patient Days 38,849

2004 FY:

Admissions	172
Patient Days	37,725

2005 FY:

Admissions	98
Patient Days	37,401

2006 FY:

Admissions	93
Patient Days	38,200

2007 FY:

Admissions	72
Patient Days	38,158

2008 FY:

Admissions	131
Patient Days	38,571
ER Visits	1,813

2009 FY:

Admissions	140
Patient Days	38,079
ER Visits	1,743

2010 FY:

Admissions	143
Patient Days	38,185
ER Visits	1,542

VOLUNTEER SERVICES FY2002 – FY2010

FY2002 Number of Active Volunteers: **56**

FY2002 Number of Volunteer Hours Provided to the HHSC Facility:
6,850 volunteer hours

FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$26,500**

FY2003 Number of Active Volunteers: **88**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
4,108 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$17,600**

FY2004 Number of Active Volunteers: **27**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
6,100 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$16,000**

FY2005 Number of Active Volunteers: **27**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
8,000 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$25,000**

FY2006 Number of Active Volunteers: **32**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
7,500 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$26,200**

FY2007 NA

FY2008 Number of Active Volunteers: **50**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
6,000 volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$30,000**

FY2009 Number of Active Volunteers: **30**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility:
6,174 volunteer hours

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$23,000**

FY2010 Number of Active Volunteers: **33**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility:
6,549 volunteer hours

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$19,604.65**

GRAND TOTAL 2002-2010 Auxiliary \$\$ to Benefit the Facility= \$183904.65

LANAI COMMUNITY HOSPITAL (LCH)

Lanai Community Hospital (LCH) is the only hospital on the island of Lanai. It was originally built in 1927. The facility's new physical plant was built in 1968 with

funding from community donations, Dole Company, State of Hawaii grant, and Hill-Burton Federal funds. The hospital offers acute and long-term care. Lanai Community Hospital has 14 licensed acute care (4) and long-term care (10) beds (duo certification for SNF/ICF).

LCH has 32.7 employees (FTE FY10). LCH has averaged about 18 admissions annually, with 3,416 patient days; and 679 emergency room visits.

2003 FY:

Admissions	43
Patient Days	3,661
Births	3
ER Visits	506

2004 FY:

Admissions	38
Patient Days	3,551
Births	0
ER Visits	822

2005 FY:

Admissions	21
Patient Days	3,236
Births	0
ER Visits	793

2006 FY:

Admissions	38
Patient Days	2,990
Births	2

ER Visits	894
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2007 FY:

Admissions	47
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Patient Days	2,469
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Births	2
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ER Visits	984
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2008 FY:

Admissions	40
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Patient Days	3,510
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Births	0
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ER Visits	922
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2009 FY:

Admissions	22
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Patient Days	3,423
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Births	1
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ER Visits	773
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2010 FY:

Admissions	18
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Patient Days	3,416
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Births	1
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ER Visits	679
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Patient Services include:

Critical Access Hospital Services (acute and long term care)
24-Hour Emergency Care
Limited Laboratory and radiology Services
Limited Acute Care
Extended Care (long-term services)
Hemo-dialysis Services on Lanai are now available.

VOLUNTEER SERVICES FY2002 – FY2010

FY2002 Number of Active Volunteers: **54**

FY2002 Number of Volunteer Hours Provided to the HHSC Facility:
1,715 volunteer hours

FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**

FY2003 Number of Active Volunteers: **26**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
1,750 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**

FY2004 Number of Active Volunteers: **26**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
1,750 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$500**

FY2005 Number of Active Volunteers: **26**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
1,900 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$3,000**

FY2006 Number of Active Volunteers: **26**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
1,900 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$2,500**

FY2007 NA

FY2008 Number of Active Volunteers: **1**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
118.30 volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: \$0

FY2009 Number of Active Volunteers: **2**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: 6.5
volunteer hours

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: \$-0-

FY2010 Number of Active Volunteers: **23**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: 139
volunteer hours

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: \$-0-

GRAND TOTAL 2002-2010 Auxiliary \$\$ to Benefit the Facility= \$7,000

Maui Region Foundation Supporting HHSC Hospitals

Background / Contact Information

Maui Memorial Medical Center (MMMC) Foundation

This foundation was formed in 1996 and opened a foundation office in 1999. It is a support foundation with a nonprofit status to support the master plan for development, scholarship funding and the purchase of state-of-the-art equipment.

MMMC is Maui's acute care facility, serving everyone. It is here for the generations to follow. Your support will ensure a safe and healthy future for us all. MAHALO!

Foundation President:
Eve Green

Foundation Executive Director:
Lani Correa (lc Correa@hhsc.org) 808-242-2632

Contact information:

Maui Foundation (www.MauiFoundation.org)
285 Mahalani Street, Suite 25
Wailuku, Maui, HI 96793
Tel: 808-242-2632 Fax: 808-2

EAST HAWAII REGION

INDEX

East Hawaii Region Hospitals

Hilo Medical Center - 2

Service Profile

Foundation, Auxiliary and Community-based Volunteer Programs - 6

Hale Ho'ola Hamakua - 9

Service Profile

Auxiliary and Community-based Volunteer Programs - 11

Ka'u Hospital - 13

Service Profile

Foundation, Auxiliary and Community-based Volunteer Programs - 15

East Hawaii Region Foundations - 18

EAST HAWAII REGION

HILO MEDICAL CENTER (HMC)

Hilo Medical Center (HMC) is the largest facility in the Hawaii Health Systems Corporation. Established in 1897, HMC has grown from a 10-bed hospital, created by the Hawaiian Government, to the present facility of 272-licensed beds, consisting of 138 acute and 22 skilled nursing licensed beds including a 20-bed psychiatric unit, a separate 112-bed licensed extended care facility and an accredited home care agency. Built in 1984, the facility sits on roughly 20.5 acres of land, next to the new 95-bed Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home, and the previous site of the "old hospital". Today, HMC is the largest employer in Hilo, with 905.06(FTE, FY10) employees.

Also on campus are Hawaii Pacific Oncology Center, Liberty Dialysis and the Veteran's Administration (VA) Community-Based Outpatient Clinic. Other off-campus clinics also under Hilo Medical Center include Surgery, Cardiology Neurology and Urology. Efforts by our Medical Group Practice Director and Medical Staff Office to recruit physicians in general and specialty areas are underway and ongoing. In addition, Hilo Medical Center is exploring possibilities of recruiting hospitalists in Long-Term Care, Behavior Health, Obstetrics and Neonatology.

This past fiscal year, HMC had 7,374 admissions. In addition, HMC delivered 1,101 babies, and had 36,854 emergency visits (second busiest in the State, after Queens Medical Center on Oahu).

Programs and Services

2003 FY

Admissions	7,055
Births	1,008
ER Visits	21,564
Patient Days	82,217

2004 FY

Admissions	7,211
Births	1,076
ER Visits	22,769

Patient Days	79,768
2005 FY	
Admissions	7,433
Births	1,106
ER Visits	23,762
Patient Days	82,008
2006 FY	
Admissions	7,211
Births	1,063
ER Visits	23,676
Patient Days	87,703
2007 FY	
Admissions	8,797
Births	1,177
ER Visits	32,128
Patient Days	90,078
2008 FY	
Admissions	7,944
Births	1,170
ER Visits	31,557
Patient Days	85,593
2009 FY	
Admissions	8,139

Births	1,160
ER Visits	35,063
Patient Days	80,698

2010 FY

Admissions	7,374
Births	1,101
ER Visits	36,854
Patient Days	73,230

Patient services include:

24-Hour Physician-Staffed Emergency Care

Intensive and Cardiac Critical Care, Echocardiography, Thallium Stress Treadmills, Pacemakers, Cardiac Telemetry

Hospitalist Services

Intensivist

Acute Inpatient Dialysis

Bronchoscopy

Obstetrics with Childbirth Education Classes, Labor and Delivery, and Post-partum Services

Gynecology

Pediatrics

Adult Psychiatric Care

General Radiology

Urology

Neurology

Angiography and Interventional Radiology

Telemedicine, including Teleradiology

Surgical Services—Same Day Surgery, Post-Anesthesia Care, and Special Procedures

Subspecialty Surgery Services—Vascular Surgical Services (Open and Endo-), Orthopedics, Ophthalmology, Otorhinolaryngology, Urology

Physiatry

Skilled Nursing and Long Term Care Facilities

Wound and Ostomy Services

Endoscopy, including ERCP

Outpatient Surgery Clinic

Hawaii Pacific Oncology Center—Medical and Radiation Oncology

In-Patient Pharmacy

EEG

24 hour CAP-Accredited Pathology Laboratory and Blood Bank Services

Food and Nutrition Services and Counseling

Home Healthcare

32 Multi-Slice CT Scanner, MRI, Ultrasound, Nuclear Medicine

Rehab Services-Physical, Occupational, Speech, and Recreational Therapies

Respiratory Therapy

Social Services

HMC's strategy to continue meeting our region's health care needs is to expand and enhance services. One of the brightest spots in East Hawaii and perhaps our the entire state was the November 2007 dedication of the Yukio Okutsu Veterans Home, Hawaii's first State Veterans Home. This 95-bed Veterans nursing home and day health center honors Hawaii's veterans with an attention to detail in the design, architecture, color scheme and layout. The home offers many amenities such as private and specially designed semi-private rooms, wide hallways accented with archways, central air conditioning and a number of common areas for residents to visit with friends and family. Avalon Health Care has been named as the management company in charge of the home's daily operations.

The Emergency Department Expansion and Renovation Project began in February 2007 and completed 2008. The project added a nursing station, increase the number of exam rooms from 14 to 28, and the expand the

Emergency Department area from over 7,000 sq. ft. to over 11,000 sq. ft. The additional space will provide patients more privacy and comfort. Last year, over 32,000 patients visited our Emergency Department, which was originally built to handle 11,000 visitors per year.

In September 2007, HMC's Emergency Department launched the Electronic Medical Record system – HHSC's first. Prior to the launch, Emergency Department physicians and staff, as well as, staff from Laboratory, Radiology, Respiratory Therapy, and Patient Services participated in months of training and preparation.

In the year ahead, Hilo Medical Center's priorities will be focusing on: initiating the Family Practice Residency Program/Rural Health Training Program in collaboration with the University of Hawaii at Manoa John A. Burns School of Medicine; replacing or renovating and expanding the 112-bed Extended Care Facility to a 200-bed facility; retaining and recruiting physicians; establishing a Cardiovascular Service Line; achieving a Level 2 Neonatal Intensive Care Unit; and creating a Human Patient Simulation Unit for training and advanced education.

COMMUNITY-BASED FOUNDATION SUPPORT OF EAST HAWAII REGION FACILITIES: FY2003-2010

Estimated Total Fundraising, Private Donations, Grant Funding:

2002 – 2003 - \$662,754

2003 – 2004 - na

2004 – 2005 - \$1,631,653

2005 – 2006 - \$215,980

2006 – 2007 - \$188,909

2007 – 2008 - \$811,197

2008 – 2009 – \$316,258

- Fundraising monies received by the Foundation \$55,502
- Contributions received by the Foundation \$260,756

2009 – 2010 – \$317,726

- Fundraising : \$44,016
- Private donations: \$252,210
- Grants: \$21,500

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit HMC = \$4,144,477

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **100**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
24,300 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$15,000 - \$30,000 annually**

FY2004 Number of Active Volunteers: **100**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
27,100 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$15,000 - \$30,000 annually**

FY2005 Number of Active Volunteers: **100**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
26,000 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$15,000 - \$30,000**

FY2006 Number of Active Volunteers: **100**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
23,000 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$39,000**

FY2007 Number of Active Volunteers: average of **96** volunteers per month

FY2007 Number of Volunteer Hours Provided to the HHSC Facility:
20,424 volunteer hours

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$60,000**

FY2008 Number of Active Volunteers: average of **90** volunteers per month

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
19,549 volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: \$0

FY2009 Number of Active Volunteers: average of **90** volunteers per month

FY2009 Number of Volunteer Hours Provided to the HHSC Facility:
19,549 volunteer hours

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: \$-0-

FY2010 Number of Active Volunteers: average of **80** volunteers per month

FY2010 Number of Volunteer Hours Provided to the HHSC Facility:
21,435 volunteer hours

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: \$-0-

GRAND TOTAL 2003-2010 Auxiliary \$\$ to benefit HMC = \$174,000+

HALE HO'OLA HAMAKUA (HHH)

Hale Ho'ola Hamakua (HHH), originally known as Honoka'a Hospital, has served the healthcare needs of the communities of Hamakua, North Hawaii and South Kohala since 1951. In November 1995, a new fifty-bed (50) facility was opened above the old hospital, to provide long-term-care services. The facility was renamed Hale Ho'ola Hamakua (Haven of Wellness in Hamakua) in 1997 to reflect its new focus.

HHH employs a staff of 97.19 (FTE, FY10) of which a significant number are residents of the area who were former employees or related to employees of the Hamakua Sugar Company that phased out in 1994. The Hamakua Sugar Company Infirmary, which became the Hamakua Health Center, provides primary care and behavioral health services to the community in a building owned and leased from HHH.

The greater part of the "old" Honokaa Hospital building is being leased to the University of Hawaii-Hilo for the North Hawaii Education and Research Center (NHERC), a project providing college, vocational, and special interest courses in North Hawaii. It will also function as a base for offsite distance learning for the university to all parts of the State. One of the goals for NHERC is to offer Certified Nurse Aide classes at least twice per year and incorporate a Licensed Practical Nurse Program with the Hawaii Community College using HHH as one of several clinical sites. The nursing programs will assist with the staffing the health facilities and community health services in the North Hawaii area.

HHH was converted as a Critical Access Hospital on November 2005, which resulted in bed configuration changes and the provision of new Emergency Room (ER) and expanded ancillary services.

Services provided by HHH include:

- 4 Acute/SNF Swing Beds

- 46 Long Term Care (ICF/SNF) Beds

- Emergency Room Services, 24hours/7 days per week, on call within 30 minute

- Inpatient Physical Therapy

- Inpatient Occupational Therapy

- Inpatient Speech Therapy

- Inpatient Social Services

- Inpatient and Outpatient Laboratory services

- Inpatient and Outpatient X-Ray services

Inpatient Dietary /Food Services
Auxiliary and Community Volunteer Services

2003 FY:

Admissions	62
Patient Days	17,201

2004 FY:

Admissions	82
Patient Days	17,038

2005 FY

Admissions	96
Patient Days	16,988

2006 FY:

Admissions	115
Patient Days	17,478

2007 FY:

Admissions	72
Patient Days	16,735
ER Visits	1,081

2008 FY:

Admissions	84
Patient Days	17,240
ER Visits	1,184

2009 FY:

Admissions	76
Patient Days	16,540
ER Visits	1,223

2010 FY:

Admissions	72
Patient Days	16,252
ER Visits	1,218

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **29**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
9,096 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$2,500**

FY2004 Number of Active Volunteers: **29**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
9,983 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$2,500**

FY2005 Number of Active Volunteers: **38**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
12,000 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$4,000**

FY2006 Number of Active Volunteers: **29**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility: **10,000 volunteer hours**

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$3,700**

FY2007 Number of Active Volunteers: **28**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **9,000 volunteer hours**

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$3,421**

FY2008 Number of Active Volunteers: **21**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **3,678 volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$1,482**

FY2009 Number of Active Volunteers: **27**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **3,042 volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$1,100**

FY2010 Number of Active Volunteers: **37**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: **3,714 volunteer hours**

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$5,610**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit HHH = \$24,313

KA'U HOSPITAL

Ka`u Hospital, in Pahala, is a 21-bed facility with 16 long-term care beds and 5 acute beds with 53.4 employees (FTE, FY10). It also operates a 24 hour 7 day a week Emergency Department. Replacing the last sugar plantation hospital on the island, Ka'u Hospital was built in 1971 to serve the needs of a vast rural area. There are no other hospitals within a 55-mile radius in any direction. As of July 2001, Ka'u Hospital was designated as a CAH (Critical Access Hospital). This is a federal designation given to small hospitals that provide essential emergency and acute services in remote areas to assist them with the financial burdens associated with their size and isolation. Adding to the spectrum of services provided by Ka'u Hospital, a Medicare certified Rural Health Clinic was established on the hospital campus in September of 2003.

The people of Ka'u truly support their hospital. Their partnership of volunteerism and fundraising has enabled Ka'u Hospital to make many improvements in appearance, functionality and medical equipment that the hospital would be unable to fund on its own. It is a true community hospital where staff work toward being the very best they can be for the people of Ka'u. Demand for services, particularly emergency services and long-term care has been growing steadily. Long-term care beds have been 100 percent occupied for the past two fiscal years with some patients waitlisted in our acute beds.

Programs and Services

2003 FY

Admissions	32
ER Visits	1,437
Patient Days	6,068

2004 FY

Admissions	47
ER Visits	1,237
Patient Days	5,912

2005 FY

Admissions	85
ER Visits	1,364
Patient Days	5,925

2006 FY

Admissions	56
ER Visits	1,568
Patient Days	6,276

2007 FY

Admissions	34
ER Visits	2,079
Patient Days	6,888

2008 FY

Admissions	20
ER Visits	2,416
Patient Days	6,352

2009 FY

Admissions	27
ER Visits	2,321
Patient Days	5,789

2010 FY

Admissions	48
ER Visits	1,769
Patient Days	5,860

Services include:

24-hour Emergency Services

Acute Care

Intermediate and Skilled level care

Adult Day Health Services Program

Radiology - inpatient and outpatient

Rehab Services – Physical, Occupational, and Speech Therapy

Laboratory services

Rural Health Clinic provides primary care including:

Family Practice

Internal Medicine

Geriatric Medicine

Outpatient laboratory and pharmacy services on campus

**COMMUNITY- BASED FOUNDATION SUPPORT OF HHSC FACILITIES:
FY2003 - 2010**

Estimated Total Fundraising, Private Donations, Grant Funding:

2003 – na

2004: \$12,000

2005 - \$ 3,100

2006 - \$15,000

2007 - \$30,000

2008 - \$108,000

2009 - \$107,052
Fundraising \$26,894
Private Donations \$64,408
Federal/State/Private Grants \$15,750

2010 \$ 35,896.00
Fundraising \$32,348.00
Private Donations \$3,548.00
Federal/State/Private Grants \$0

GRAND TOTAL 2003 - 2010 Foundation \$\$ to Benefit Ka`u = \$311,048

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **3**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
1,600 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$1,000**

FY2004 Number of Active Volunteers: **17**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
1,500 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$7,074**

FY2005 Number of Active Volunteers: **52**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
1,620 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$8,000**

FY2006 Number of Active Volunteers: **10**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
1,810 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **\$20,050**

FY2007 Number of Active Volunteers: **15**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **1,400 volunteer hours**

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **Funds raised given to the Ka'u Charitable Foundation**

FY2008 Number of Active Volunteers: **25**

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: **2,811 volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Ka'u Charitable Foundation.

FY2009 Number of Active Volunteers: **13**

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: **2,028 volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Ka'u Charitable Foundation. Funds raised given to the Ka'u Charitable Foundation

FY2010 Number of Active Volunteers: **33**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: **2,238 volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Ka'u Charitable Foundation. Funds raised given to the Ka'u Charitable Foundation- **\$30,000**

GRAND TOTAL 2003-2006 Auxiliary \$\$ to Benefit KH = \$36,124
Beginning FY2008 funds are given to the Foundation.

East Hawaii Region Foundations Supporting HHSC Hospitals Background / Contact Information

Hilo Medical Center Foundation

Founded in 1995, the Foundation supports the healthcare of the community and its visitors by assisting Hilo Medical Center (HMC) through volunteerism, community education, and financial support. With no private hospitals in the East Hawaii region, HMC is truly a community institution with quality of facilities and services dependant upon both psychological and financial community support. We view our mission as attempting to enhance that support.

Foundation President: Dawn Pung

Foundation Administrator: Lori Rogers
lrogers@hhsc.org: 808- 935-2957

Contact information:
Hilo Medical Center Foundation
www.hilomedicalcenterfoundation.com
1190 Waianuenu Avenue, Box 629
Hilo, HI 96720
Tel: 808-935-2957 Fax: 808-974-4746

Ka`u Hospital Charitable Foundation

Ka`u Hospital Charitable Foundation was created to raise funds for the benefit of Ka`u Hospital in order to supplement the financial resources available to it through the hospital's own revenue (which comes from income, shared resources from other HHSC facilities, and any monies granted by the State.) Funds raised are used to enhance the quality of care provided by Ka`u Hospital through improvements in the facility, medical equipment, and training of staff.

Foundation President/Director: Bradley Westervelt

Foundation Vice President/Director: Wayne Kawachi

Contact information:
Ka`u Hospital Foundation
P.O. Box 773
Pahala, HI 96777
Tel: 808-928-2959 Fax: 808-928-8980

WEST HAWAII REGION

INDEX

West Hawaii Region Hospitals

Kohala Hospital - 2

Service Profile

Foundation, Auxiliary and Community-Based Volunteer Programs -4

Kona Community Hospital - 7

Service Profile

Foundation, Auxiliary and Community-Based Volunteer Programs -10

West Hawaii Region Foundations - 13

WEST HAWAII REGION

KOHALA HOSPITAL

Kohala Hospital, located in the rural town of Kapaau (North Kohala), opened its doors to patients on April 1, 1917. At that time, it was a 14-bed facility. Miss Mina Robinson, a medical, surgical and maternity nurse, arrived from Australia to "take charge" of the hospital. The cost of hospitalization at that time was \$1.50 per day. In 1962, Kohala Hospital was relocated into a new lava rock and hollow tile structure consisting of 26 inpatient beds providing both long-term and short-term acute care. Today, Kohala Hospital employs 55.95 employees (FTE FY10), has 28 licensed beds (4 acute and 24 long-term care), and provides the following services:

Critical Access Hospital (CAH)

24-Hour Emergency Care

Inpatient and Outpatient Clinical Laboratory and X-Ray Services

Medical Acute and Skilled Nursing Inpatient Care

Long-Term Care (Skilled Nursing and Intermediate Care)

2003 FY:

Admissions:	55
Patient Days:	8,343
ER Visits:	952

2004 FY:

Number of Admissions:	57
Patient Days:	8,707
ER Visits:	972

2005 FY:

Number of Admissions:	63
Patient Days:	9,616

Emergency Visits: 923
2006 FY:

Number of Admissions: 55
Patient Days: 9,715
Emergency Visits: 1,130

2007 FY:

Number of Admissions: 53
Patient Days: 9,249
Emergency Visits: 1,384

2008 FY:

Number of Admissions: 54
Patient Days: 9,180
Emergency Visits: 1,583

2009 FY:

Number of Admissions: 25
Patient Days: 9,399
Emergency Visits: 1,786

2010 FY:

Number of Admissions: 28
Patient Days: 8,655
Emergency Visits: 1,466

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:

FY 2003 - 2010

Estimated Total Private Donations received by the Foundation

2003 - \$9,082
2004 - \$31,300
2009 - \$23,181
2010 \$3,350
TOTAL - \$66,913

Estimated Total Fundraising Monies received by the Foundation

2003 - \$11,500
2004 - \$14,900
2009 - \$57,382
2010 - \$47,259
TOTAL - \$131,041

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - \$-0-
2004 - \$3,000
2005 - na
2006 - \$52,000
2009 - \$49,500
2010 - \$62,000
TOTAL - \$166,500

Estimated Total Funding received by the Foundation from Donations, Fundraising, Federal/State/Private Grants

2003 – 20,582

2004 – 49,200
2005 – na
2006 – 52,000
2007- \$35,000
2008 - \$108,726
2009 – \$130,063
2010 - \$112,609
TOTAL - \$508,180

**GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit Kohala Hospital=
\$508,180**

VOLUNTEER SERVICES FY2003 – FY2010

FY2002 Number of Active Volunteers: **21**

FY2002 Number of Volunteer Hours Provided to the HHSC Facility:
1,700 volunteer hours

FY2002 Volunteer Auxiliary Cash Contributions to the Facility: **\$4,385**

FY2003 Number of Active Volunteers: **21**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
1,700 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$8,380**

FY2004 Number of Active Volunteers: **22**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
1,900 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$23,013**

FY2005 Number of Active Volunteers: **20**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
2,415 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$22,000**

FY2006 Number of Active Volunteers: **20**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
3,500 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$8,900**

FY2007 Number of Active Volunteer: 6

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: 1,528
volunteer hours

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$13,063**

FY2008 Number of Active Volunteers: 8

FY2008 Number of Volunteer Hours Provided to the HHSC Facility:
1,137 **volunteer hours**

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$ 25,249**

FY2009 Number of Active Volunteers: 8

FY2009 Number of Volunteer Hours Provided to the HHSC Facility:
1,699 **volunteer hours**

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$6,065**

FY2010 Number of Active Volunteers: 5

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: 940
volunteer hours

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$0**

GRAND TOTAL 2002-2010 Auxiliary \$\$ to Benefit the Facility= \$111,065

KONA COMMUNITY HOSPITAL

Kona Community Hospital (KCH), the primary health care facility serving West Hawaii, is a 94-bed full service medical center; 33 beds Medical Surgical acute; 34 beds Skilled Nursing/Long Term Care; 7 beds Obstetrics; 11 beds behavioral health unit; and, a 9 bed intensive care unit. It is located in Kealahou, Kona, and 18 miles south of Kona International Airport. The hospital has expanded considerably from its initial wooden structure with 52 beds built in 1941. It is currently housed in a three-story structure constructed in 1975.

This facility employs 387.45 (FTE FY10) employees. There are 61 active medical staff members representing a wide variety of medical specialties. Patient services include:

2003 FY:

Admissions	3,537
Births	480
ER Visits	11,719
Patient Days	26,171

2004 FY:

Admissions	3,634
Births	508
ER Visits	12,180

Patient Days 24,224

2005 FY:

Admissions 3,622

Births 446

ER Visits 13,182

Patient Days 24,357

2006 FY:

Admissions 3,745

Births 504

ER Visits 14,367

Patient Days 24,830

2007 FY:

Admissions 3,375

Births 558

Patient Days 25,212

Emergency Visits 15,950

2008 FY:

Admissions 3,944

Births 564

Patient Days 27,262

Emergency Visits 18,735

2009 FY:

Admissions	3,222
Births	583
Patient Days	22,783
Emergency Visits	18,409

2010 FY:

Admissions	2,803
Births	489
Patient Days	15,875
Emergency Visits	17,580

Services include:

24-hour Emergency Room

Inpatient & Outpatient Surgery

Long-Term Care / Skilled Nursing

Acute Inpatient Care (Obstetrics/Gynecology, Medical/Surgical, Intensive Care, Behavioral Health, Skilled Nursing/Long Term Care)

Outpatient Nursing Services (Chemotherapy)

Rehabilitation Services (PT, OT, Respiratory Therapy, Speech Therapy)

Pharmacy

Laboratory and Pathology Services

Imaging Center (MRI, 16-slice CT Scan, Ultrasound, Echocardiogram, Nuclear Medicine)

Cardiology

Radiation Therapy (April 2005)

Physician Specialties (General Surgery, Internal Medicine, Cardiology, Medical Oncology, Radiation Oncology, Pediatrics, OB/GYN, Urology,

ENT, Ophthalmology, Plastic Surgery, Orthopedics, Psychiatry,
Gastroenterology)

Current annual workload consists of over 3,000 acute inpatient
admissions, over 500 births, and over 17,000 emergency room visits.

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: 2003-
2009**

Estimated Total Private Donations received by the Foundation

2003 - \$ 341,350

2004 - \$ 324,682

2009 - \$145,000

2010 - \$175,943

TOTAL - \$986,975

Estimated Total Fundraising Monies received by the Foundation

2003 - \$160,615

2004 - \$183,052

2009 – \$230,000

2010 - \$179,812

TOTAL - \$753,479

Estimated Total Funding received by the Foundation from Federal/State/Private
Grants

2003 -\$214,713

2004 - \$ 75,000

2009 - \$163,000

2010 - \$0

TOTAL - \$452,713

Estimated Total Fundraising / Private Donations / Grant Funding:

2003 – \$716,678

2004 – \$582,734

2005 - \$200,000

2006 - \$375,000

2007 - \$500,000

2008 - \$613,000

2009 - \$538,000

2010 - \$355,755

TOTAL - \$3,881,167

GRAND TOTAL 2003-2010 Foundation \$\$ to Benefit KCH = \$3,881,167

VOLUNTEER SERVICES FY2003 – FY2010

FY2003 Number of Active Volunteers: **71**

FY2003 Number of Volunteer Hours Provided to the HHSC Facility:
10,000 volunteer hours

FY2003 Volunteer Auxiliary Cash Contributions to the Facility: **\$41,365**

FY2004 Number of Active Volunteers: **71**

FY2004 Number of Volunteer Hours Provided to the HHSC Facility:
10,120 volunteer hours

FY2004 Volunteer Auxiliary Cash Contributions to the Facility: **\$45,565**

FY2005 Number of Active Volunteers: **80**

FY2005 Number of Volunteer Hours Provided to the HHSC Facility:
4,630 volunteer hours

FY2005 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$20,200**

FY2006 Number of Active Volunteers: **100**

FY2006 Number of Volunteer Hours Provided to the HHSC Facility:
4,630 volunteer hours

FY2006 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$2,500**

FY2007 Number of Active Volunteers: **135**

FY2007 Number of Volunteer Hours Provided to the HHSC Facility: **8,250
volunteer hours**

FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$ 0**

FY2008 Number of Active Volunteers: na

FY2008 Number of Volunteer Hours Provided to the HHSC Facility: na
volunteer hours

FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$ na**

FY2009 Number of Active Volunteers: na

FY2009 Number of Volunteer Hours Provided to the HHSC Facility: na
volunteer hours

FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$ na**

FY2010 Number of Active Volunteers :**61**

FY2010 Number of Volunteer Hours Provided to the HHSC Facility: **6,976
volunteer hours**

FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the
Facility: **\$ 2,000**

GRAND TOTAL 2003-2010 Auxiliary \$\$ to Benefit the Facility= \$111,630

West Hawaii Region Foundations Supporting HHSC Hospitals
Background / Contact Information

Kona Community Hospital Foundation

This foundation was established in 1984 for the purpose of providing means, equipment and facilities for the use by and benefit of Kona Community Hospital. Since its inception it has provided over a million dollars in equipment and facilities to the hospital. It is managed by a five-member board that is completely separate from the management of the hospital.

Well into the second decade of operation we are very proud of our participation in the modernization and future of Kona Community Hospital. Kona Hospital is a tremendous asset to our community and we enjoy providing support to its reinvention and growth. Your participation is most appreciated and does make a significant difference.

Foundation President:
James Higgins

Foundation Development Assistance and Administration:
Carol Mountcastle cmountcastle@hhsc.org 808-322-4587
Stephanie Kinsey skinsey@hhsc.org 808-322-4578

Contact information:

Kona Hospital Foundation
79-1019 Haukapila Street
Kealahou, HI 96750

Tel: 808-322-9311 Fax: 808-322-4488

Kohala Hospital Charitable Foundation

This foundation was established in 2003, to provide assistance to Kohala Hospital, its programs, facilities, staff and patients. It supports the hospital by purchasing equipment, renovating facilities, assisting in education and outreach programs, and aiding other hospital programs or activities.

Foundation President:
Tommy Tinker

Foundation Vice President:
Alan Axelrod

Contact information:
Kohala Hospital Charitable Foundation
P.O. Box 430
Kapaau, HI 96755
Tel: 808-889-7905