HHSC Information Overview for FY 2003-2010

POC: Bruce S. Anderson, Ph.D., President and Chief Executive Officer
August 2011
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OAHU REGION

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Maluhia operates 158 licensed beds and employs 214.96 (FTE FY10) employees. In fiscal year 2010, there were 140 admissions. The total patient days were 55,501.

Maluhia was established in 1923.

**Programs and Services**

2003 FY:
- Admissions: 227
- Patient Days: 56,612

2004 FY:
- Admissions: 224
- Patient Days: 56,639

2005 FY:
- Admissions: 233
- Patient Days: 56,158

2006 FY:
- Admissions: 205
- Patient Days: 55,623

2007 FY:
- Admissions: 148
- Patient Days: 56,648

2008 FY:
- Admissions: 148
- Patient Days: 56,833

2009 FY:
- Admissions: 163
- Patient Days: 55,881

2010 FY:
Admissions 140
Patient Days 55,501

The following are the programs and types of services offered at Maluhia:

**Long-Term Care Inpatient Services**
- Skilled Nursing and Intermediate Care Beds
- Adult Day Health Services
- Primary Care Clinic

**Support**
- Dietary
- Social Services
- X-Ray
- Speech Therapy
- Occupational Therapy
- Physical Therapy
- Recreational Therapy

**VOLUNTEER SERVICES FY2003 - FY2010**

FY2003  Number of Active Volunteers: **102**
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: **$40,700**

FY2004  Number of Active Volunteers: **102**
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: **$38,000**

FY2005  Number of Active Volunteers: **90**
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: **16,000 volunteer hours**
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $19,200

FY2006  Number of Active Volunteers: 55
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 8,900 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $9,060

FY2007  Number of Active Volunteers: 59
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 1,150 volunteer hours
FY2007  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $4,441

FY2008  Number of Active Volunteers: 68
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 8,359 volunteer hours
FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $7,360

FY2009  Number of Active Volunteers: 60
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 9,519 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $6,000

FY2010  Number of Active Volunteers: 60
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 10,749 volunteer hours
FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $8,470

GRAND TOTAL 2003-2010 Auxiliary $$ to Benefit Maluhia = $133,231

**LEAHI**

Leahi Hospital operates 188 licensed beds and employs 274.24 (FTE FY10) employees. In fiscal year 2010, there were 4 acute (TB) as well as 188 LTC admissions. The total patient days were 117 acute days and 62,100 days.

Leahi was established in 1902.
## Programs and Services

<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Patient Days</th>
</tr>
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<tbody>
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<td>192</td>
<td>63,746</td>
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<td>2010 FY:</td>
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</table>
Admissions 171
Patient Days 62,217

**TB Services**

9 Acute TB Inpatient Beds

Outpatient Services (TB patients are discharged to the Lanakila TB clinic for follow-up)

**Leahi Geriatrics Outpatient Clinic**

Collaboration with UH School of Medicine, Geriatrics Medicine Division to provide outpatient geriatric consultation and medical services

**Long-Term Care Inpatient Services**

179 Dual Certified SNF/ICF Beds

**Outpatient Services**

Adult Day Health Center

**Support for all Services**

Pharmacy

Recreational Therapy

Dietary Services

Social Services

Speech Therapy

Laboratory

Occupational Therapy

Physical Therapy

X-Ray

**COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2003-2008**

Estimated Total Private Donations received by the Foundation

2003 - Foundation not established until 2004

2004 - $ 8,627

2009 - $18,084
2010 - $24,105
TOTAL - $50,816

Estimated Total Fundraising Monies received by the Foundation
2003 - Foundation not established until 2004
2004 - $ 8,627
2009 - $5,003
2010 - $2,761
TOTAL - $16,391

Estimated Total Funding received by the Foundation from Federal/State/Private Grants
2003 - Foundation not established until 2004
2004 - $ 8,627
2005 - $64,641
2006 - $17,350 (Leahi/Maluhia)
2007 - $10,955
2009 - $8,750
2010 - $1,920
TOTAL - $112,243

Estimated Total donations, Fundraising, Federal/State/Private Grants, received by the Foundation
2003 – Foundation not established until 2004
2004 – $25,881
2005 – $64,641
2006 - $17,350
2007 - $10,955
2008 - $26,041
2009 - $31,937
2010 – $28,786
TOTAL - $205,591

GRAND TOTAL 2003-2010 Foundation $$ to Benefit Leahi/Maluhia = $205,591
VOLUNTEER SERVICES FY2003 - FY2010

FY2003  Number of Active Volunteers: 60
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 8,640 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $20,548

FY2004  Number of Active Volunteers: 78
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 9,169 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $37,981

FY2005  70 Active Individual Volunteers and 196 Regular and Occasional Group Volunteers.
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 10,203 volunteer hours
FY 2005  Volunteer Auxiliary Cash/Equipment Contributions to the Facility: $49,263

FY2006  59 Active Individual Volunteers and 343 Group Volunteers.
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 7,499 volunteer hours
FY 2006  Volunteer Auxiliary Cash/Equipment Contributions to the Facility: $24,000

FY2007  72 Active Individual Volunteers and 343 Group Volunteers.
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 10,821 volunteer hours
FY 2007  Volunteer Auxiliary Cash/Equipment Contributions to the Facility: $14,144.00

FY2008  103 Active Individual Volunteers and Group Volunteers.
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 10,574 volunteer hours
FY 2008  Volunteer Auxiliary Cash/Equipment Contributions to the Facility: $10,600

• FY2009  200 Active Individual Volunteers and Group Volunteers.
FY2009  Number of Volunteer Hours Provided to the HHSC Facility:
11,961 volunteer hours
  FY 2009  Volunteer Auxiliary Cash/Equipment Contributions to the
Facility: $9,000

  FY2010  526  Active Individual Volunteers and Group Volunteers.
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 12,884 volunteer hours
FY 2010  Volunteer Auxiliary Cash/Equipment Contributions to the
Facility: $39,750

GRAND TOTAL 2003-2010 Auxiliary $$ to Benefit Leahi = $205,286

Oahu Region Foundation Supporting HHSC Hospitals
Background /Contact Information

Leahi & Maluhia Foundation

This foundation was established in 2003, to support the work of Leahi Hospital and Maluhia Long
Term Care Center in their mission, development, and provision of quality health and long term care.

Foundation President:  Vincent Lee
  vlee@hhsc.org

Foundation Administrator:  Lydia Chock
  lchock@hhsc.org

Contact Information:
Leahi-Maluhia Foundation
Maluhia, 1027 Hala Drive, Honolulu 96817
Tele: 808-832-1927  Fax: 808-832-3402
KAUAI REGION

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West Kauai Medical Center (WKMC) was formerly known as Kauai Veterans Memorial Hospital (KVMH) and was completed in October 1957 and dedicated to the Veterans of the Korean War. KVMH was built to meet the increasing medical needs for the people of the surrounding communities. Although this hospital still continues to honor the service and sacrifice of all our Veterans, the hospital has unofficially adopted a new name and today it is known as the West Kauai Medical Center (WKMC). WKMC has 45 licensed beds, including 25 acute and 20 long-term care beds. Today WKMC employs 251.455 (FTE FY10) employees and provides the following services:

2003 FY
- Admissions: 662
- Births: 66
- ER Visits: 3,537
- Patient Days: 9,321

2004 FY
- Admissions: 1,040
- Births: 112
- ER Visits: 3,997
- Patient Days: 10,676

2005 FY
- Admissions: 1,153
- Births: 123
- ER Visits: 4,854
<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Births</th>
<th>ER Visits</th>
<th>Patient Days</th>
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<td>1,160</td>
<td>221</td>
<td>4,334</td>
<td>12,103</td>
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<td>2008 FY</td>
<td>1,202</td>
<td>262</td>
<td>5,937</td>
<td>12,082</td>
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<td>2009 FY</td>
<td>1,133</td>
<td>238</td>
<td>6,173</td>
<td>11,641</td>
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<td>2010 FY</td>
<td>1,162</td>
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</tbody>
</table>
Births 248
ER Visits 4,840
Patient Days 11,464

Patient services include:

Critical Care
  o Orthopedic Surgeon on Staff
  o Full-time Radiologist
  o Radiology, CT Scan, Ultrasound, Mammography
  o Full-time radiologist

High Risk Fetal Ultrasound Consultations with Kapiolani Medical Center

Cardiac Ultrasound Consultations with Queens Medical Center

Cardiac Care

Physical Therapy

Occupational Therapy

Inpatient/Outpatient Surgery
  o Ophthalmology
  o GYN/OB
  o General Surgeries
  o Orthopedics

Outpatient Surgery

Surgery

24-Hour Emergency Care

Pharmacy

Respiratory Therapy

OB/GYN Services

Mother/Baby Care
Medical Surgical/Pediatric Care
Dietary Counseling
CAP-approved Laboratory Services
Skilled Nursing Care
Intermediate Nursing Care
Orthopedic Consulting Services
CLIA-approved Laboratory Services
Social Services

KVMH Operates 3 Clinics
- Waimea Clinic staffed with 6 KVMH physicians
- Eleele Clinic staffed with 2 KVMH physicians and 1 nurse practitioner
- Kalaheo Clinic staffed with 6 KVMH physicians

The Kawaiola Medical Office Building (MOB) was completed and dedicated November 1996. Kawaiola was the outcome of a collaborated Hospital and Community Strategic Plan for health care for the West Kauai communities. Ten Physicians and one Nurse Practitioner occupy the MOB. Five of the Physicians are WKMC doctors, and the other five are members of various professional groups that serve WKMC. Services presently being provided in the MOB are:

- Family Practice
- Internal Medicine
- General Surgery
- Neurology Consultations
- Teleradiology
- Hemodialysis (St. Francis)
- Radiology
- Retail Pharmacy
- Hospital Gift Shop
- Obstetrics and Gynecology
- Pediatrics
Orthopedics

The Kawaiola Medical Office Building also houses:

- Cardiac and Dermatology Consultation Clinics
- St. Francis Dialysis and Hemo-dialysis Services
- MedCenter Retail Pharmacy
- KVMH Radiology Satellite
- KVMH Hospital Gift Shop

Federally Qualified Health Clinic (Kauai Community Health Center) - Medical and Dental

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY2003-2010

Estimated Total Private Donations received by the Foundation

2003 - $1,650
2004 - $1,800
2008 – $22,456
2009 – $8,545
2010 - $3,376
TOTAL - $37,827

Estimated Total Fundraising Monies received by the Foundation

2003 - $9,700
2004 - $9,600
2008 – $16,470
2009 – $23,851
2010 - $15,574
TOTAL - $75,195
Estimated Total Funding received by the Foundation from Federal/State/Private Grants

- 2003 - $68,200
- 2004 - $10,000
- 2008 – $22,000
- 2009 - $22,000
- 2010 - $23,500
- TOTAL - $145,700

Estimated Total Fundraising / Private Donations / Grant Funding:

- 2003 – $ 79,550
- 2004 – $ 21,400
- 2005 - $106,000
- 2006 - $  9,190
- 2007 - $ 30,000
- 2008 – $60,926
- 2009 – $54,396
- 2010 - $ 42,450
- TOTAL – $403,912

**GRAND TOTAL 2003-2010 Foundation $$ to Benefit WKMC= $403,912**

**VOLUNTEER SERVICES FY2003 – FY2010**

- FY2003  Number of Active Volunteers: **40**
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 3,200 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility:  $40,500

FY2004  Number of Active Volunteers: 40
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 3,200 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility:  $38,100

FY2005  Number of Active Volunteers: 48
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 4,100 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility:  $28,500

FY2006  Number of Active Volunteers: 50
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 4,250 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility:  $31,900

FY2007  Number of Active Volunteers: 52
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 4,350 volunteer hours
FY2007  Volunteer Auxiliary Cash / Equipment Contributions to the Facility:  $3,700

FY2008  Number of Active Volunteers: 50
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 4,325 volunteer hours
SAMUEL MAHELONA MEMORIAL HOSPITAL (SMMH)

**Samuel Mahelona Memorial Hospital (SMMH)** is the oldest operating hospital on Kauai. Founded in 1917 as a tuberculosis (TB) hospital, it received its name from a member of the Wilcox family who died of TB as a young man. In the 1960's, with the cure from TB well established, SMMH gradually transitioned to providing acute psychiatric, skilled nursing, medical acute, TB, and ancillary outpatient and inpatient services. SMMH has 80 licensed beds, 66 long-term care and 14 acute care.

This hospital currently employs 142.5(FTE FY10) people and its services continue to develop to meet the changing needs of the community. In the past year, an Emergency Department was opened to provide services to Kauai’s east and north shore communities. Currently, patient services include:
<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Patient Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003 FY</td>
<td>219</td>
<td>25,066</td>
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<tr>
<td>2004 FY</td>
<td>210</td>
<td>25,991</td>
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<td>2005 FY</td>
<td>194</td>
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<td>2006 FY</td>
<td>175</td>
<td>25,180</td>
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<td>2007 FY</td>
<td>211</td>
<td>23,765</td>
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<td>2008 FY</td>
<td>217</td>
<td>24,696</td>
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<td>4,778</td>
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<tr>
<td>2009 FY</td>
<td>262</td>
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</tr>
</tbody>
</table>
Patient days 23,969
ER Visits 5,172

2010 FY
Admissions 292
Patient days 22,685
ER Visits 4,460

Established CAH FY2006

Emergency Services – 24-hour mid-level emergency services staffed by Board Certified ER physicians and ER nurses.

5 Acute / SNF Beds

Outpatient Services

Laboratory
Physical Therapy
Radiology
Occupational Therapy

Psychiatric Services (9 Acute Beds; Locked unit)

Adult Inpatient Psychiatric Care
Detoxification

Long-Term Care (66 SNF/ICF Beds)

Skilled Nursing Beds
Intermediate Care Beds

Tuberculosis Services (6 Acute/SNF Beds)

Clinic (in cooperation with the Department of Health)
Negative pressure rooms available for patients requiring hospitalization

Support for all Services
Inpatient Pharmacy
Social Services
Occupational Therapy
Recreational Therapy
Speech Therapy
Physical Therapy
Dietitian

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY 2003-2010

Estimated Total Private Donations received by the Foundation

2003 - $1,800
2004 - $9,000
2008 – $3,300
2009 – $8,750
2010 - -0-
TOTAL -$22,850

Estimated Total Fundraising Monies received by the Foundation

2003 - $1,875
2004 - $500
2008 - $2,500
2009 - -0-
2010 - -0-
TOTAL - $4,875
Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - $ 0-
2004 - $ 500
2005 – na
2006 - $5,350
2008 - 0-
2009 - $ 500
2010 - 0-
TOTAL - $6,350

Estimated Total Donations, Fundraising, Federal/State/Private Grants, received by the Foundation

2003 – $ 3,675
2004 – $10,000
2005 – na
2006 – $5,350
2007 - $ 7,715
2008 – $5,800
2009 – $9,250
2010 - 0-
TOTAL – $ 41,790

GRAND TOTAL 2003-2010 Foundation $$ to Benefit SMMH = $41,790

VOLUNTEER SERVICES FY2003 – FY2010

FY2003   Number of Active Volunteers: 58
<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Active Volunteers</th>
<th>Volunteer Hours</th>
<th>Volunteer Auxiliary Contributions to the Facility</th>
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<tr>
<td>FY2003</td>
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<td>7,500 hours</td>
<td>$16,650</td>
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<td>58</td>
<td>7,500 hours</td>
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<td>FY2005</td>
<td>55</td>
<td>4,000 hours</td>
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<td>165</td>
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<td>FY2007</td>
<td>120</td>
<td>6,280 hours</td>
<td>$98,415</td>
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<td>FY2008</td>
<td>100</td>
<td>6,250 hours</td>
<td>$14,500</td>
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</table>
FY2009  Number of Active Volunteers: 70

FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 4,200 volunteer hours

FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $94,125

FY2010  Number of Active Volunteers: 225

FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 1,950

FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $31,000

GRAND TOTAL 2003-2010 AUXILIARY $$ TO BENEFIT SMMH = $299,665

Kauai Region Foundations Supporting HHSC Hospitals

Background / Contact Information

Kauai Veterans Memorial Hospital (KVMH) Foundation

This foundation was formed in the fall of 1998. The board consists of 10 community members and 3 employees of the Kauai Veterans Memorial Hospital.

The foundation’s main focus is to support the many services, equipment purchases, and programs the West Kauai Medical Center/KVMH provides for its community and the people of Kauai.

Foundation President: Doug Tiffany
Foundation Vice President/Treasurer: Eric Honma
Contact information:
KVMH Foundation
Kauai Veterans Memorial Hospital
4643 Waimea Canyon Road
Waimea, Kauai, HI 96796
TEL: 808-338-9431 FAX: 808-338-9420

Samuel Mahelona Memorial Hospital (SMMH) Foundation

This foundation was formed in the spring of 1999. It is managed by eleven board members consisting of eight community members, two employees of SMMH, and one resident of SMMH. As a Foundation, we are committed to bringing the best healthcare possible to our community through our efforts of raising money from various projects, grants, endowments and community support. To accomplish this, we must go into the community and listen to their health concerns and needs and speak the message of SMMH to them; thus forming a bond of trust, integrity and partnership.

Foundation President: Dave Goller
Foundation Vice-President: Herman Paleka
Secretary-Treasurer: Sharyl Lam Yuen

Contact information:
SMMH Foundation
Samuel Mahelona Memorial Hospital
4800 Kawaihau Road
Kapaa, Kauai, HI 96746
Tel: 808-822-4961 Fax: 808-822-5781
Maui Memorial Medical Center (MMMC) is licensed for 197 acute care beds and has 1,213.05(FTE FY2010) employees. In fiscal year 2010, there were 9,733 admissions, a total of 50,413 patient days; and 1,721 births.
Date MMMC was established – opened in 1884 as “Malulani” by Queen Kapiolani. In 1927, the County of Maui assumed financial responsibility for Malulani Hospital. In 1952, a new 140-bed Central Maui Memorial Hospital was opened. In 1966, operations were transferred to the State of Hawaii. In 1996, HHSC took over the administration of MMMC.

MMMC patient services include:

<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Births</th>
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<td>2003 FY</td>
<td>10,791</td>
<td>1,656</td>
<td>19,588</td>
<td>58,500</td>
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<td>11,025</td>
<td>1,666</td>
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<td>11,172</td>
<td>1,672</td>
<td>22,732</td>
<td>53,353</td>
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<tr>
<td>2006 FY</td>
<td>11,282</td>
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</tbody>
</table>
Births 1,649
ER Visits 24,346
Patient Days 55,992

2007 FY:
Admissions 10,521
Births 1,835
ER Visits 26,686
Patient Days 54,101

2008 FY:
Admissions 10,520
Births 1,878
ER Visits 34,542
Patient Days 56,300

2009 FY:
Admissions 10,362
Births 1,903
ER Visits 33,314
Patient Days 55,997

2010 FY:
Admissions 9,733
Births 1,721
ER Visits 33,748
Patient Days 50,413
Services include:

- Acute Inpatient Dialysis
- Adult and Adolescent Behavioral Health Services
- Complementary Care
- 24-Hr. Emergency Services
- EEG
- Endoscopy

Heart, Brain & Vascular Center
  - Angiography, EP Studies, Cardiac Catheterization, Ablations, Pacemakers, Cardiac Stress Testing, Echocardiography, Cardioversion
  - Interventional Radiology Services

Laboratory – 24-hour services

Newborn Nursery

Nutrition Serves

Obstetrics/Gynecology – with childbirth education classes

Oncology – Cancer treatments

Operating Room
  - Same Day Surgery (Outpatient)

Pediatric Medicine

Pharmacy

Inpatient and Outpatient Physical, Occupational, and Speech Therapy

Recreational Therapy

Progressive Care Services

Radiology-
Diagnostic x-ray, CT Scan, MRI, Ultrasound, Nuclear Medicine, Mammography

Respiratory Therapy

Outpatient Observation Unit

Telemetry – "heart monitoring"

Outpatient Observation Unit

Wound/Ostomy Care

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: 2003-2010

Estimated Total Private Donations received by the Foundation

2003- $361,718
2004 - $474,652 (includes $175K from sale of donated property)
2009 - $750,560
2010 - $284,485
TOTAL - $1,871,415

Estimated Total Fundraising Monies received by the Foundation

2003 - $54,000
2004 - $111,000
2009 - $91,380
2010 - $46,425
TOTAL - $302,805

Estimated Total Funding received by the Foundation from Private Grants Only

2003 - $174,800
2004 - $316,657
2009 - 0
2010 - $10,500
TOTAL - $501,957
Estimated Total Fundraising / Private Donations / Grant Funding:

2003 – 590,518
2004 – 902,309
2005 - $900,000
2006 - $900,000
2007 - $320,000
2008 - $711,767
2009 - $842,390
2010 - $341,410

TOTAL – $5,166,984


VOLUNTEER SERVICES FY2003 – FY2010

FY2003  Number of Active Volunteers: 60
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 12,500 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $44,257

FY2004  Number of Active Volunteers: 60
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 12,000 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $17,473

FY2005  Number of Active Volunteers: 55
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 10,000 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $71,000

FY2006  Number of Active Volunteers: 59
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 12,000 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $9,300

FY2007  Number of Active Volunteers: 66
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 13,210 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $13,218

FY2008  Number of Active Volunteers: 60
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 11,661 volunteer hours
FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $18,107

FY2009  Number of Active Volunteers: 57
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 8,810 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $19,000

FY2010  Number of Active Volunteers: 45
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 7,824.75 volunteer hours
FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $10,570
KULA HOSPITAL

**Kula Hospital** began operations in 1909 as a tuberculosis facility. In 1936, Kula Sanitorium, with 200 beds for tuberculosis (TB) patients, became an addition to the hospital. By the 1960’s, it began offering psychiatric care. Kula evolved into a long-term care facility during the early 1970’s.

Kula Hospital has 113 licensed beds (5 acute/SNF swing care and 108 SNF/ICF) and employs 195.58(FTE FY10) employees. Its patient services include:

- Critical Access Hospital services (acute and long term care)
- 24-hour emergency services
- Limited Acute Care
- Inpatient Skilled Nursing and Intermediate Care
- Developmentally Disabled Inpatient Services (ICF-MR)
- Alzheimer’s and Dementia Care
- Family Practice Clinic Services
- Pharmacy Services
- Physical Therapy and Occupational Therapy Services
- Laboratory Services and Radiology Services
- Outpatient Clinic

**2003 FY:**

**Admissions** 211

**Patient Days** 38,849

**2004 FY:**
Admissions 172
Patient Days 37,725

2005 FY:
Admissions 98
Patient Days 37,401

2006 FY:
Admissions 93
Patient Days 38,200

2007 FY:
Admissions 72
Patient Days 38,158

2008 FY:
Admissions 131
Patient Days 38,571
ER Visits 1,813

2009 FY:
Admissions 140
Patient Days 38,079
ER Visits 1,743

2010 FY:
Admissions 143
Patient Days 38,185
ER Visits 1,542

VOLUNTEER SERVICES FY2002 – FY2010

FY2002  Number of Active Volunteers: 56
FY2002  Number of Volunteer Hours Provided to the HHSC Facility: 6,850 volunteer hours
FY2002  Volunteer Auxiliary Cash Contributions to the Facility: $26,500

FY2003  Number of Active Volunteers: 88
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 4,108 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $17,600

FY2004  Number of Active Volunteers: 27
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 6,100 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $16,000

FY2005  Number of Active Volunteers: 27
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 8,000 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $25,000
FY2006  Number of Active Volunteers: 32
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 7,500 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $26,200

FY2007  NA

FY2008  Number of Active Volunteers: 50
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 6,000 volunteer hours
FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $30,000

FY2009  Number of Active Volunteers: 30
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 6,174 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $23,000

FY2010  Number of Active Volunteers: 33
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 6,549 volunteer hours
FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $19,604.65

GRAND TOTAL 2002-2010 Auxiliary $$ to Benefit the Facility= $183904.65

LANAI COMMUNITY HOSPITAL (LCH)

*Lanai Community Hospital (LCH)* is the only hospital on the island of Lanai. It was originally built in 1927. The facility’s new physical plant was built in 1968 with
funding from community donations, Dole Company, State of Hawaii grant, and Hill-Burton Federal funds. The hospital offers acute and long-term care. Lanai Community Hospital has 14 licensed acute care (4) and long-term care (10) beds (duo certification for SNF/ICF).

LCH has 32.7 employees (FTE FY10). LCH has averaged about 18 admissions annually, with 3,416 patient days; and 679 emergency room visits.

<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Patient Days</th>
<th>Births</th>
<th>ER Visits</th>
</tr>
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<tbody>
<tr>
<td>2003 FY</td>
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<td>3,661</td>
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<tr>
<td>2004 FY</td>
<td>38</td>
<td>3,551</td>
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<td>2005 FY</td>
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<td>3,236</td>
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<td>793</td>
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<tr>
<td>2006 FY</td>
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<td>2,990</td>
<td>2</td>
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<tr>
<td>Year</td>
<td>ER Visits</td>
<td>Admissions</td>
<td>Patient Days</td>
<td>Births</td>
</tr>
<tr>
<td>---------</td>
<td>-----------</td>
<td>------------</td>
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<td>2007</td>
<td>894</td>
<td>47</td>
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<td>2008</td>
<td>922</td>
<td>40</td>
<td>3,510</td>
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<td>2009</td>
<td>773</td>
<td>22</td>
<td>3,423</td>
<td>1</td>
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<td>2010</td>
<td>679</td>
<td>18</td>
<td>3,416</td>
<td>1</td>
</tr>
</tbody>
</table>

Patient Services include:
Critical Access Hospital Services (acute and long term care)

24-Hour Emergency Care

Limited Laboratory and radiology Services

Limited Acute Care

Extended Care (long-term services)

Hemo-dialysis Services on Lanai are now available.

**VOLUNTEER SERVICES FY2002 – FY2010**

FY2002  Number of Active Volunteers: 54

FY2002  Number of Volunteer Hours Provided to the HHSC Facility: 1,715 volunteer hours

FY2002  Volunteer Auxiliary Cash Contributions to the Facility: $500

FY2003  Number of Active Volunteers: 26

FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 1,750 volunteer hours

FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $500

FY2004  Number of Active Volunteers: 26

FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 1,750 volunteer hours

FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $500

FY2005  Number of Active Volunteers: 26

FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 1,900 volunteer hours

FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $3,000
FY2006  Number of Active Volunteers: 26
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 1,900 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $2,500

FY2007  NA

FY2008  Number of Active Volunteers: 1
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 118.30 volunteer hours
FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $0

FY2009  Number of Active Volunteers: 2
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 6.5 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $-0-

FY2010  Number of Active Volunteers: 23
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 139 volunteer hours
FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $-0-

GRAND TOTAL 2002-2010 Auxiliary $$ to Benefit the Facility= $7,000
Maui Memorial Medical Center (MMMC) Foundation

This foundation was formed in 1996 and opened a foundation office in 1999. It is a support foundation with a nonprofit status to support the master plan for development, scholarship funding and the purchase of state-of-the-art equipment.

MMMC is Maui's acute care facility, serving everyone. It is here for the generations to follow. Your support will ensure a safe and healthy future for us all. MAHALO!

Foundation President:
Eve Green

Foundation Executive Director:
Lani Correa (lcorrea@hhsc.org) 808-242-2632

Contact information:
Maui Foundation (www.MauiFoundation.org)
285 Mahalani Street, Suite 25
Wailuku, Maui, HI 96793
Tel: 808-242-2632  Fax:  808-2
EAST HAWAII REGION

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Hilo Medical Center (HMC) is the largest facility in the Hawaii Health Systems Corporation. Established in 1897, HMC has grown from a 10-bed hospital, created by the Hawaiian Government, to the present facility of 272-licensed beds, consisting of 138 acute and 22 skilled nursing licensed beds including a 20-bed psychiatric unit, a separate 112-bed licensed extended care facility and an accredited home care agency. Built in 1984, the facility sits on roughly 20.5 acres of land, next to the new 95-bed Yukio Okutsu Veterans Home, Hawaii’s first State Veterans Home, and the previous site of the “old hospital”. Today, HMC is the largest employer in Hilo, with 905.06(FTE, FY10) employees.

Also on campus are Hawaii Pacific Oncology Center, Liberty Dialysis and the Veteran’s Administration (VA) Community-Based Outpatient Clinic. Other off-campus clinics also under Hilo Medical Center include Surgery, Cardiology Neurology and Urology. Efforts by our Medical Group Practice Director and Medical Staff Office to recruit physicians in general and specialty areas are underway and ongoing. In addition, Hilo Medical Center is exploring possibilities of recruiting hospitalists in Long-Term Care, Behavior Health, Obstetrics and Neonatology.

This past fiscal year, HMC had 7,374 admissions. In addition, HMC delivered 1,101 babies, and had 36,854 emergency visits (second busiest in the State, after Queens Medical Center on Oahu).

**Programs and Services**

<table>
<thead>
<tr>
<th>Program</th>
<th>2003 FY</th>
<th>2004 FY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>7,055</td>
<td>7,211</td>
</tr>
<tr>
<td>Births</td>
<td>1,008</td>
<td>1,076</td>
</tr>
<tr>
<td>ER Visits</td>
<td>21,564</td>
<td>22,769</td>
</tr>
<tr>
<td>Patient Days</td>
<td>82,217</td>
<td></td>
</tr>
</tbody>
</table>
Patient Days 79,768

2005 FY
Admissions  7,433
Births      1,106
ER Visits  23,762
Patient Days 82,008

2006 FY
Admissions  7,211
Births      1,063
ER Visits  23,676
Patient Days 87,703

2007 FY
Admissions  8,797
Births      1,177
ER Visits  32,128
Patient Days 90,078

2008 FY
Admissions  7,944
Births      1,170
ER Visits  31,557
Patient Days 85,593

2009 FY
Admissions  8,139
Births 1,160
ER Visits 35,063
Patient Days 80,698

2010 FY
Admissions 7,374
Births 1,101
ER Visits 36,854
Patient Days 73,230

Patient services include:

24-Hour Physician-Staffed Emergency Care
Intensive and Cardiac Critical Care, Echocardiography, Thallium Stress Treadmills, Pacemakers, Cardiac Telemetry
Hospitalist Services
Intensivist
Acute Inpatient Dialysis
Bronchoscopy
Obstetrics with Childbirth Education Classes, Labor and Delivery, and Post-partum Services
Gynecology
Pediatrics
Adult Psychiatric Care
General Radiology
Urology
Neurology
Angiography and Interventional Radiology
Telemedicine, including Teleradiology
Surgical Services—Same Day Surgery, Post-Anesthesia Care, and Special Procedures

Subspecialty Surgery Services—Vascular Surgical Services (Open and Endo-), Orthopedics, Ophthalmology, Otorhinolaryngology, Urology

Physiatry

Skilled Nursing and Long Term Care Facilities

Wound and Ostomy Services

Endoscopy, including ERCP

Outpatient Surgery Clinic

Hawaii Pacific Oncology Center—Medical and Radiation Oncology

In-Patient Pharmacy

EEG

24 hour CAP-Accredited Pathology Laboratory and Blood Bank Services

Food and Nutrition Services and Counseling

Home Healthcare

32 Multi-Slice CT Scanner, MRI, Ultrasound, Nuclear Medicine

Rehab Services—Physical, Occupational, Speech, and Recreational Therapies

Respiratory Therapy

Social Services

HMC’s strategy to continue meeting our region’s health care needs is to expand and enhance services. One of the brightest spots in East Hawaii and perhaps our the entire state was the November 2007 dedication of the Yukio Okutsu Veterans Home, Hawaii’s first State Veterans Home. This 95-bed Veterans nursing home and day health center honors Hawaii’s veterans with an attention to detail in the design, architecture, color scheme and layout. The home offers many amenities such as private and specially designed semi-private rooms, wide hallways accented with archways, central air conditioning and a number of common areas for residents to visit with friends and family. Avalon Health Care has been named as the management company in charge of the home’s daily operations.

The Emergency Department Expansion and Renovation Project began in February 2007 and completed 2008. The project added a nursing station, increase the number of exam rooms from 14 to 28, and the expand the
Emergency Department area from over 7,000 sq. ft. to over 11,000 sq. ft. The additional space will provide patients more privacy and comfort. Last year, over 32,000 patients visited our Emergency Department, which was originally built to handle 11,000 visitors per year.

In September 2007, HMC's Emergency Department launched the Electronic Medical Record system – HHSC’s first. Prior to the launch, Emergency Department physicians and staff, as well as, staff from Laboratory, Radiology, Respiratory Therapy, and Patient Services participated in months of training and preparation.

In the year ahead, Hilo Medical Center's priorities will be focusing on: initiating the Family Practice Residency Program/Rural Health Training Program in collaboration with the University of Hawaii at Manoa John A. Burns School of Medicine; replacing or renovating and expanding the 112-bed Extended Care Facility to a 200-bed facility; retaining and recruiting physicians; establishing a Cardiovascular Service Line; achieving a Level 2 Neonatal Intensive Care Unit; and creating a Human Patient Simulation Unit for training and advanced education.

**COMMUNITY-BASED FOUNDATION SUPPORT OF EAST HAWAI’I REGION FACILITIES: FY2003-2010**

Estimated Total Fundraising, Private Donations, Grant Funding:

- 2002 – 2003 - $662,754
- 2003 – 2004 - na
- 2004 – 2005 - $1,631,653
- 2005 – 2006 - $215,980
- 2006 – 2007 - $188,909
- 2007 – 2008 - $811,197
- 2008 – 2009 – $316,258
  - Fundraising monies received by the Foundation $55,502
  - Contributions received by the Foundation $260,756
- 2009 – 2010 – $317,726
  - Fundraising : $44,016
  - Private donations: $252,210
  - Grants: $21,500
GRAND TOTAL 2003-2010 Foundation $$ to Benefit HMC = $4,144,477

VOLUNTEER SERVICES FY2003 – FY2010

FY2003  Number of Active Volunteers: 100
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 24,300 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $15,000 - $30,000 annually

FY2004  Number of Active Volunteers: 100
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 27,100 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $15,000 - $30,000 annually

FY2005  Number of Active Volunteers: 100
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 26,000 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $15,000 - $30,000

FY2006  Number of Active Volunteers: 100
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 23,000 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $39,000

FY2007  Number of Active Volunteers: average of 96 volunteers per month
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 20,424 volunteer hours

FY2007  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $60,000

FY2008  Number of Active Volunteers: average of 90 volunteers per month

FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 19,549 volunteer hours

FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $0

FY2009  Number of Active Volunteers: average of 90 volunteers per month

FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 19,549 volunteer hours

FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $-0-

FY2010  Number of Active Volunteers: average of 80 volunteers per month

FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 21,435 volunteer hours

FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $-0-

GRAND TOTAL 2003-2010 Auxiliary $$ to benefit HMC = $174,000+

HALE HO’OLA HAMAKUA (HHH)
Hale Ho’ola Hamakua (HHH), originally known as Honoka’a Hospital, has served the healthcare needs of the communities of Hamakua, North Hawaii and South Kohala since 1951. In November 1995, a new fifty-bed (50) facility was opened above the old hospital, to provide long-term-care services. The facility was renamed Hale Ho’ola Hamakua (Haven of Wellness in Hamakua) in 1997 to reflect its new focus.

HHH employs a staff of 97.19 (FTE, FY10) of which a significant number are residents of the area who were former employees or related to employees of the Hamakua Sugar Company that phased out in 1994. The Hamakua Sugar Company Infirmary, which became the Hamakua Health Center, provides primary care and behavioral health services to the community in a building owned and leased from HHH.

The greater part of the "old" Honokaa Hospital building is being leased to the University of Hawaii-Hilo for the North Hawaii Education and Research Center (NHERC), a project providing college, vocational, and special interest courses in North Hawaii. It will also function as a base for offsite distance learning for the university to all parts of the State. One of the goals for NHERC is to offer Certified Nurse Aide classes at least twice per year and incorporate a Licensed Practical Nurse Program with the Hawaii Community College using HHH as one of several clinical sites. The nursing programs will assist with the staffing the health facilities and community health services in the North Hawaii area.

HHH was converted as a Critical Access Hospital on November 2005, which resulted in bed configuration changes and the provision of new Emergency Room (ER) and expanded ancillary services.

Services provided by HHH include:

- 4 Acute/SNF Swing Beds
- 46 Long Term Care (ICF/SNF) Beds
- Emergency Room Services, 24hours/7 days per week, on call within 30 minute
- Inpatient Physical Therapy
- Inpatient Occupational Therapy
- Inpatient Speech Therapy
- Inpatient Social Services
- Inpatient and Outpatient Laboratory services
- Inpatient and Outpatient X-Ray services
Inpatient Dietary /Food Services

Auxiliary and Community Volunteer Services

<table>
<thead>
<tr>
<th>Year</th>
<th>Admissions</th>
<th>Patient Days</th>
<th>ER Visits</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003 FY</td>
<td>62</td>
<td>17,201</td>
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</tr>
<tr>
<td>2004 FY</td>
<td>82</td>
<td>17,038</td>
<td></td>
</tr>
<tr>
<td>2005 FY</td>
<td>96</td>
<td>16,988</td>
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</tr>
<tr>
<td>2006 FY</td>
<td>115</td>
<td>17,478</td>
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</tr>
<tr>
<td>2007 FY</td>
<td>72</td>
<td>16,735</td>
<td>1,081</td>
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<tr>
<td>2008 FY</td>
<td>84</td>
<td>17,240</td>
<td>1,184</td>
</tr>
</tbody>
</table>
2009 FY:
Admissions 76
Patient Days 16,540
ER Visits 1,223

2010 FY:
Admissions 72
Patient Days 16,252
ER Visits 1,218

VOLUNTEER SERVICES FY2003 – FY2010

FY2003  Number of Active Volunteers: 29
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 9,096 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $2,500

FY2004  Number of Active Volunteers: 29
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 9,983 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $2,500

FY2005  Number of Active Volunteers: 38
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 12,000 volunteer hours
<table>
<thead>
<tr>
<th>FY</th>
<th>Number of Active Volunteers</th>
<th>Number of Volunteer Hours Provided to the HHSC Facility</th>
<th>Volunteer Auxiliary Cash / Equipment Contributions to the Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
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<td>$4,000</td>
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<tr>
<td>2006</td>
<td>29</td>
<td>10,000 volunteer hours</td>
<td>$3,700</td>
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<td>2007</td>
<td>28</td>
<td>9,000 volunteer hours</td>
<td>$3,421</td>
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<td>2008</td>
<td>21</td>
<td>3,678 volunteer hours</td>
<td>$1,482</td>
</tr>
<tr>
<td>2009</td>
<td>27</td>
<td>3,042 volunteer hours</td>
<td>$1,100</td>
</tr>
<tr>
<td>2010</td>
<td>37</td>
<td>3,714 volunteer hours</td>
<td>$5,610</td>
</tr>
</tbody>
</table>
KA’U HOSPITAL

Ka’u Hospital, in Pahala, is a 21-bed facility with 16 long-term care beds and 5 acute beds with 53.4 employees (FTE, FY10). It also operates a 24 hour 7 day a week Emergency Department. Replacing the last sugar plantation hospital on the island, Ka’u Hospital was built in 1971 to serve the needs of a vast rural area. There are no other hospitals within a 55-mile radius in any direction. As of July 2001, Ka’u Hospital was designated as a CAH (Critical Access Hospital). This is a federal designation given to small hospitals that provide essential emergency and acute services in remote areas to assist them with the financial burdens associated with their size and isolation. Adding to the spectrum of services provided by Ka’u Hospital, a Medicare certified Rural Health Clinic was established on the hospital campus in September of 2003.

The people of Ka’u truly support their hospital. Their partnership of volunteerism and fundraising has enabled Ka’u Hospital to make many improvements in appearance, functionality and medical equipment that the hospital would be unable to fund on its own. It is a true community hospital where staff work toward being the very best they can be for the people of Ka’u. Demand for services, particularly emergency services and long-term care has been growing steadily. Long-term care beds have been 100 percent occupied for the past two fiscal years with some patients waitlisted in our acute beds.

Programs and Services

2003 FY

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>32</td>
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<tr>
<td>ER Visits</td>
<td>1,437</td>
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<tr>
<td>Patient Days</td>
<td>6,068</td>
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</table>

2004 FY

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
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<td>ER Visits</td>
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<td>Patient Days</td>
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<tr>
<td>2005 FY</td>
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<td>2006 FY</td>
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<td>2007 FY</td>
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<td>2008 FY</td>
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<tr>
<td>2009 FY</td>
<td>27</td>
</tr>
<tr>
<td>2010 FY</td>
<td>48</td>
</tr>
</tbody>
</table>
Services include:

- 24-hour Emergency Services
- Acute Care
- Intermediate and Skilled level care
- Adult Day Health Services Program
- Radiology - inpatient and outpatient
- Rehab Services – Physical, Occupational, and Speech Therapy

Laboratory services

Rural Health Clinic provides primary care including:

- Family Practice
- Internal Medicine
- Geriatric Medicine

Outpatient laboratory and pharmacy services on campus

COMMUNITY- BASED FOUNDATION SUPPORT OF HHSC FACILITIES: FY2003 - 2010

Estimated Total Fundraising, Private Donations, Grant Funding:

2003 – na
2004: $12,000
2005 - $ 3,100
2006 - $15,000
2007 - $30,000
2008 - $108,000
2009 - $107,052
  Fundraising $26,894
  Private Donations $64,408
  Federal/State/Private Grants $15,750

2010 $ 35,896.00
  Fundraising $32,348.00
  Private Donations $3,548.00
  Federal/State/Private Grants $0

GRAND TOTAL 2003 - 2010 Foundation $$ to Benefit Ka`u = $311,048

VOLUNTEER SERVICES FY2003 – FY2010

FY2003  Number of Active Volunteers: 3
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 1,600 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $1,000

FY2004  Number of Active Volunteers: 17
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 1,500 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $7,074

FY2005  Number of Active Volunteers: 52
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 1,620 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $8,000

FY2006  Number of Active Volunteers: 10
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 1,810 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $20,050

FY2007  Number of Active Volunteers: 15
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 1,400 volunteer hours
FY2007  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Funds raised given to the Kaʻu Charitable Foundation

FY2008  Number of Active Volunteers: 25
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 2,811 volunteer hours

FY2009  Number of Active Volunteers: 13
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 2,028 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Kaʻu Charitable Foundation. Funds raised given to the Kaʻu Charitable Foundation

FY2010  Number of Active Volunteers: 33
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 2,238 volunteer hours
FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: Auxiliary joined Kaʻu Charitable Foundation. Funds raised given to the Kaʻu Charitable Foundation- $30,000

GRAND TOTAL 2003-2006 Auxiliary $$ to Benefit KH = $36,124
Beginning FY2008 funds are given to the Foundation.
Hilo Medical Center Foundation

Founded in 1995, the Foundation supports the healthcare of the community and its visitors by assisting Hilo Medical Center (HMC) through volunteerism, community education, and financial support. With no private hospitals in the East Hawaii region, HMC is truly a community institution with quality of facilities and services dependant upon both psychological and financial community support. We view our mission as attempting to enhance that support.

Foundation President: Dawn Pung

Foundation Administrator: Lori Rogers
lrogers@hhsc.org: 808-935-2957

Contact information:
Hilo Medical Center Foundation
www.hilomedicalcenterfoundation.com
1190 Waianuenue Avenue, Box 629
Hilo, HI 96720
Tel: 808-935-2957 Fax: 808-974-4746

Ka`u Hospital Charitable Foundation

Ka`u Hospital Charitable Foundation was created to raise funds for the benefit of Ka`u Hospital in order to supplement the financial resources available to it through the hospital’s own revenue (which comes from income, shared resources from other HHSC facilities, and any monies granted by the State.) Funds raised are used to enhance the quality of care provided by Ka`u Hospital through improvements in the facility, medical equipment, and training of staff.

Foundation President/Director: Bradley Westervelt

Foundation Vice President/Director: Wayne Kawachi
Contact information:
Ka`u Hospital Foundation
P.O. Box 773
Pahala, HI 96777
Tel: 808-928-2959 Fax: 808-928-8980
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WEST HAWAII REGION

KOHALA HOSPITAL
**Kohala Hospital**, located in the rural town of Kapaau (North Kohala), opened its doors to patients on April 1, 1917. At that time, it was a 14-bed facility. Miss Mina Robinson, a medical, surgical and maternity nurse, arrived from Australia to "take charge" of the hospital. The cost of hospitalization at that time was $1.50 per day. In 1962, Kohala Hospital was relocated into a new lava rock and hollow tile structure consisting of 26 inpatient beds providing both long-term and short-term acute care. Today, Kohala Hospital employs 55.95 employees (FTE FY10), has 28 licensed beds (4 acute and 24 long-term care), and provides the following services:

Critical Access Hospital (CAH)

- 24-Hour Emergency Care
- Inpatient and Outpatient Clinical Laboratory and X-Ray Services
- Medical Acute and Skilled Nursing Inpatient Care
- Long-Term Care (Skilled Nursing and Intermediate Care)

**2003 FY:**

- Admissions: 55
- Patient Days: 8,343
- ER Visits: 952

**2004 FY:**

- Number of Admissions: 57
- Patient Days: 8,707
- ER Visits: 972

**2005 FY:**

- Number of Admissions: 63
- Patient Days: 9,616
Emergency Visits: 923

2006 FY:
  Number of Admissions: 55
  Patient Days: 9,715
  Emergency Visits: 1,130

2007 FY:
  Number of Admissions: 53
  Patient Days: 9,249
  Emergency Visits: 1,384

2008 FY:
  Number of Admissions: 54
  Patient Days: 9,180
  Emergency Visits: 1,583

2009 FY:
  Number of Admissions: 25
  Patient Days: 9,399
  Emergency Visits: 1,786

2010 FY:
  Number of Admissions: 28
  Patient Days: 8,655
  Emergency Visits: 1,466

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES:
FY 2003 - 2010
Estimated Total Private Donations received by the Foundation

2003 - $9,082
2004 - $31,300
2009 - $23,181
2010 - $3,350
TOTAL - $66,913

Estimated Total Fundraising Monies received by the Foundation

2003 - $11,500
2004 - $14,900
2009 - $57,382
2010 - $47,259
TOTAL - $131,041

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - $0
2004 - $3,000
2005 - na
2006 - $52,000
2009 - $49,500
2010 - $62,000
TOTAL - $166,500

Estimated Total Funding received by the Foundation from Donations, Fundraising, Federal/State/Private Grants

2003 – 20,582
2004 – 49,200
2005 – na
2006 – 52,000
2007 - $35,000
2008 - $108,726
2009 – $130,063
2010 - $112,609

TOTAL - $508,180

GRAND TOTAL 2003-2010 Foundation $$ to Benefit Kohala Hospital= $508,180

VOLUNTEER SERVICES FY2003 – FY2010

FY2002  Number of Active Volunteers: 21
FY2002  Number of Volunteer Hours Provided to the HHSC Facility: 1,700 volunteer hours
FY2002  Volunteer Auxiliary Cash Contributions to the Facility: $4,385

FY2003  Number of Active Volunteers: 21
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 1,700 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $8,380

FY2004  Number of Active Volunteers: 22
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 1,900 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $23,013
FY2005  Number of Active Volunteers: **20**
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: **2,415 volunteer hours**
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **$22,000**

FY2006  Number of Active Volunteers: **20**
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: **3,500 volunteer hours**
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **$8,900**

FY2007  Number of Active Volunteers: 6
FY2007  Number of Volunteer Hours Provided to the HHSC Facility: 1,528 volunteer hours
FY2007  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **$13,063**

FY2008  Number of Active Volunteers: 8
FY2008  Number of Volunteer Hours Provided to the HHSC Facility: 1,137 volunteer hours
FY2008  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **$ 25,249**

FY2009  Number of Active Volunteers: 8
FY2009  Number of Volunteer Hours Provided to the HHSC Facility: 1,699 volunteer hours
FY2009  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: **$6,065**

FY2010  Number of Active Volunteers: 5
FY2010  Number of Volunteer Hours Provided to the HHSC Facility: 940 volunteer hours

FY2010  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $0

GRAND TOTAL 2002-2010 Auxiliary $$ to Benefit the Facility= $111,065

KONA COMMUNITY HOSPITAL

Kona Community Hospital (KCH), the primary health care facility serving West Hawaii, is a 94-bed full service medical center; 33 beds Medical Surgical acute; 34 beds Skilled Nursing/Long Term Care; 7 beds Obstetrics; 11 beds behavioral health unit; and, a 9 bed intensive care unit. It is located in Kealakekua, Kona, and 18 miles south of Kona International Airport. The hospital has expanded considerably from its initial wooden structure with 52 beds built in 1941. It is currently housed in a three-story structure constructed in 1975.

This facility employs 387.45 (FTE FY10) employees. There are 61 active medical staff members representing a wide variety of medical specialties. Patient services include:

2003 FY:
Admissions 3,537
Births 480
ER Visits 11,719
Patient Days 26,171

2004 FY:
Admissions 3,634
Births 508
ER Visits 12,180
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<th>ER Visits</th>
<th>Patient Days</th>
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<td>2009</td>
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</tbody>
</table>
Admissions 3,222
Births 583
Patient Days 22,783
Emergency Visits 18,409

2010 FY:
Admissions 2,803
Births 489
Patient Days 15,875
Emergency Visits 17,580

Services include:

- 24-hour Emergency Room
- Inpatient & Outpatient Surgery
- Long-Term Care / Skilled Nursing
- Acute Inpatient Care (Obstetrics/Gynecology, Medical/Surgical, Intensive Care, Behavioral Health, Skilled Nursing/Long Term Care)
- Outpatient Nursing Services (Chemotherapy)
- Rehabilitation Services (PT, OT, Respiratory Therapy, Speech Therapy)
- Pharmacy
- Laboratory and Pathology Services
- Imaging Center (MRI, 16-slice CT Scan, Ultrasound, Echocardiogram, Nuclear Medicine)
- Cardiology
- Radiation Therapy (April 2005)
- Physician Specialties (General Surgery, Internal Medicine, Cardiology, Medical Oncology, Radiation Oncology, Pediatrics, OB/GYN, Urology,
ENT, Ophthalmology, Plastic Surgery, Orthopedics, Psychiatry, Gastroenterology)

Current annual workload consists of over 3,000 acute inpatient admissions, over 500 births, and over 17,000 emergency room visits.

COMMUNITY-BASED FOUNDATION SUPPORT OF HHSC FACILITIES: 2003-2009

Estimated Total Private Donations received by the Foundation

2003 - $341,350
2004 - $324,682
2009 - $145,000
2010 - $175,943
TOTAL - $986,975

Estimated Total Fundraising Monies received by the Foundation

2003 - $160,615
2004 - $183,052
2009 - $230,000
2010 - $179,812
TOTAL - $753,479

Estimated Total Funding received by the Foundation from Federal/State/Private Grants

2003 - $214,713
2004 - $75,000
2009 - $163,000
2010 - $0
TOTAL - $452,713

Estimated Total Fundraising / Private Donations / Grant Funding:
2003 – $716,678
2004 – $582,734
2005 - $200,000
2006 - $375,000
2007 - $500,000
2008 - $613,000
2009 - $538,000
2010 - $355,755

TOTAL - $3,881,167

GRAND TOTAL 2003-2010 Foundation $$ to Benefit KCH = $3,881,167

VOLUNTEER SERVICES FY2003 – FY2010

FY2003  Number of Active Volunteers: 71
FY2003  Number of Volunteer Hours Provided to the HHSC Facility: 10,000 volunteer hours
FY2003  Volunteer Auxiliary Cash Contributions to the Facility: $41,365

FY2004  Number of Active Volunteers: 71
FY2004  Number of Volunteer Hours Provided to the HHSC Facility: 10,120 volunteer hours
FY2004  Volunteer Auxiliary Cash Contributions to the Facility: $45,565

FY2005  Number of Active Volunteers: 80
FY2005  Number of Volunteer Hours Provided to the HHSC Facility: 4,630 volunteer hours
FY2005  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $20,200

FY2006  Number of Active Volunteers: 100
FY2006  Number of Volunteer Hours Provided to the HHSC Facility: 4,630 volunteer hours
FY2006  Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $2,500

FY2007 Number of Active Volunteers: 135
FY2007 Number of Volunteer Hours Provided to the HHSC Facility: 8,250 volunteer hours
FY2007 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $ 0

FY2008 Number of Active Volunteers: na
FY2008 Number of Volunteer Hours Provided to the HHSC Facility: na volunteer hours
FY2008 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $ na

FY2009 Number of Active Volunteers: na
FY2009 Number of Volunteer Hours Provided to the HHSC Facility: na volunteer hours
FY2009 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $ na

FY2010 Number of Active Volunteers: 61
FY2010 Number of Volunteer Hours Provided to the HHSC Facility: 6,976 volunteer hours
FY2010 Volunteer Auxiliary Cash / Equipment Contributions to the Facility: $ 2,000
Kona Community Hospital Foundation

This foundation was established in 1984 for the purpose of providing means, equipment and facilities for the use by and benefit of Kona Community Hospital. Since its inception it has provided over a million dollars in equipment and facilities to the hospital. It is managed by a five-member board that is completely separate from the management of the hospital.

Well into the second decade of operation we are very proud of our participation in the modernization and future of Kona Community Hospital. Kona Hospital is a tremendous asset to our community and we enjoy providing support to its reinvention and growth. Your participation is most appreciated and does make a significant difference.

Foundation President:
James Higgins

Foundation Development Assistance and Administration:
Carol Mountcastle  cmountcastle@hhsc.org  808-322-4587
Stephanie Kinsey  skinsey@hhsc.org  808-322-4578

Contact information:
Kona Hospital Foundation
79-1019 Haukapila Street
Kealakekua, HI 96750
Kohala Hospital Charitable Foundation

This foundation was established in 2003, to provide assistance to Kohala Hospital, its programs, facilities, staff and patients. It supports the hospital by purchasing equipment, renovating facilities, assisting in education and outreach programs, and aiding other hospital programs or activities.

Foundation President:
Tommy Tinker

Foundation Vice President:
Alan Axelrod

Contact information:
Kohala Hospital Charitable Foundation
P.O. Box 430
Kapaau, HI 96755
Tel: 808-889-7905