



**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N

*"Touching Lives Everyday"*

January 30, 2009

B-09-001

The Honorable Calvin Say  
Speaker  
House of Representatives  
Hawaii State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear Mr. Speaker:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits the reports on the certification of losses under the state plan amendment the quarter ending December 31, 2008.

Should you have any questions, please call Kelley C. Roberson, Chief Operating Officer and Chief Financial Officer, at 733-4171.

Sincerely,

THOMAS M. DRISKILL, Jr.  
President and Chief Executive Officer

Attachments



**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N

*"Touching Lives Everyday"*

January 30, 2009

B-09-001

The Honorable Colleen Hanabusa  
Senate President  
The Senate  
Hawaii State Capitol, Room 003  
Honolulu, Hawaii 96813

Dear Madame President:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits the reports on the certification of losses under the state plan amendment for the quarter ending December 31, 2008.

Should you have any questions, please call Kelley C. Roberson, Chief Operating Officer and Chief Financial Officer, at 733-4171.

Sincerely,

THOMAS M. DRISKILL, Jr.  
President and Chief Executive Officer

Attachments



**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N

*"Touching Lives Every Day"*

January 23, 2009

COO/CFO-09-01

Ms. Ann H. Kinningham  
State of Hawaii, Dept. of Health  
Med-Quest Division  
601 Kamokila Blvd, Room 518  
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Uninsured and Medicaid Outpatient for  
2<sup>nd</sup> Quarter ended December 31, 2008

Dear Ann:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses from participation in the Quest program, uninsured patients and Medicaid outpatient services of \$6,211,084 for the 2<sup>nd</sup> quarter ended December 31, 2008 are true and correct. The cumulative loss for quarter ended December 31, 2008 totaled \$14,272,934.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

Kelley C. Roberson  
Chief Operating Officer & Chief Financial Officer

Attachment

QUEST	QUEST ACUTE SERVICES				QUEST LTC SERVICES				QUEST LTC SERVICES										
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	
HAMAKUA	7,880,828	3,310,409	2,595,157	(715,282)	(417,315)	(297,937)	44,969	38,195	27,719	(10,476)	(5,244)	(5,232)							
HILO																			
KAU																			
KAMH	708,957	594,660	451,038	(143,622)	(94,031)	(49,591)	-	-	-	-	-	-	-	-	-	-	-	-	-
KOHALA	6,106	7,348	3,053	(4,295)	0	(4,295)	-	-	-	-	-	-	-	-	-	-	-	-	-
KONA	4,182,226	2,290,095	1,466,707	(783,388)	(473,745)	(289,643)	27,648	35,748	9,049	(26,697)	(10,807)	(15,890)							
KULA																			
LANAI																			
LEAHI	90,997	91,135	72,798	(18,337)	(12,860)	(5,477)	0	0	0	0	0	0	0	0	0	0	0	0	0
MALUHIA																			
MAUI	10,255,087	4,227,812	2,405,843	(1,821,969)	(974,643)	(847,326)	-	-	-	-	-	-	-	-	-	-	-	-	-
SMMH	242,660	299,362	129,014	(110,338)	(43,060)	(67,278)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HHSC	23,370,931	10,709,857	7,125,630	(3,578,227)	(2,015,654)	(1,562,573)	72,617	78,941	36,768	(37,173)	(16,051)	(21,122)							
	UNINSURED ACUTE SERVICES				UNINSURED LTC SERVICES				UNINSURED LTC SERVICES				UNINSURED LTC SERVICES						
UNINSURED	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	
HAMAKUA	0	-	-	-	0	-	230,144	240,470	198,086	(42,384)	(30,518)	(11,866)							
HILO							1,529,319	1,353,452	25,736	(1,327,716)	(777,434)	(550,282)							
KAU																			
KAMH	158,437	132,894	29,843	(103,051)	(47,727)	(55,324)	154,032	110,100	150,631	40,531	(15,406)	55,937							
KOHALA	12,672	15,230	8,844	(6,406)	-	(6,406)	102,870	96,327	82,294	(14,033)	(3,926)	(10,107)							
KONA	1,082,343	577,140	92,580	(484,560)	(299,132)	(185,428)	174,024	224,994	37,478	(187,516)	(58,626)	(128,890)							
KULA																			
LANAI																			
LEAHI	97,253	97,400	0	(97,400)	(7,570)	(89,830)	1,266,512	1,300,380	1,213,519	(86,861)	(82,810)	(4,051)							
MALUHIA																			
MAUI	5,451,407	2,247,424	104,867	(2,142,557)	(1,424,231)	(718,328)	472,606	491,594	462,254	(29,340)	(64,372)	35,032							
SMMH	54,029	53,286	-	(53,286)	(25,356)	(27,930)	169,480	170,819	161,608	(9,211)	(3,556)	(5,655)							
TOTAL HHSC	8,401,589	4,488,553	261,870	(4,226,683)	(2,610,299)	(1,616,365)	3,623,737	3,867,266	3,098,349	(768,917)	(550,166)	(218,751)							
	MEDICAID ACUTE SERVICES REPORTED UNDER CERTIFICATION REPORT				MEDICAID LTC SERVICES REPORTED UNDER CERTIFICATION REPORT				MEDICAID LTC SERVICES REPORTED UNDER CERTIFICATION REPORT				MEDICAID LTC SERVICES REPORTED UNDER CERTIFICATION REPORT						
MEDICAID	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	
HAMAKUA																			
HILO																			
KAU																			
KAMH																			
KOHALA																			
KONA																			
KULA																			
LANAI																			
LEAHI							0	0	0	0	0	0							
MALUHIA																			
MAUI																			
SMMH																			
TOTAL HHSC																			
	TOTAL ACUTE SERVICES				TOTAL ACUTE SERVICES				TOTAL ACUTE SERVICES				TOTAL ACUTE SERVICES						
TOTAL	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	
HAMAKUA	-	-	-	-	-	-	230,144	240,470	198,086	(42,384)	(30,518)	(11,866)							
HILO	8,410,747	4,663,861	2,620,893	(2,042,988)	(1,194,749)	(848,219)	664,730	564,594	280,461	(284,133)	(191,760)	(92,373)							
KAU																			
KAMH	867,394	727,554	480,881	(246,673)	(141,756)	(104,915)	154,032	110,100	150,631	40,531	(15,406)	55,937							
KOHALA	16,778	22,568	11,897	(10,701)	-	(10,701)	102,870	96,327	82,294	(14,033)	(3,926)	(10,107)							
KONA	5,264,569	2,807,235	1,559,287	(1,247,948)	(772,877)	(475,071)	201,672	250,740	46,527	(214,213)	(69,433)	(144,760)							
KULA																			
LANAI																			
LEAHI	188,250	188,595	72,798	(115,737)	(20,430)	(95,307)	1,266,512	1,300,380	1,213,519	(86,861)	(82,810)	(4,051)							
MALUHIA							472,606	491,594	462,254	(29,340)	(64,372)	35,032							
MAUI	15,706,494	6,475,236	2,510,710	(3,964,526)	(2,398,674)	(1,565,652)													
SMMH	286,719	292,638	129,014	(163,624)	(68,416)	(95,208)	169,480	170,819	161,608	(9,211)	(3,556)	(5,655)							
TOTAL HHSC	31,772,520	15,192,410	7,387,500	(7,604,910)	(4,625,952)	(3,178,958)	3,868,354	3,941,207	3,135,117	(806,090)	(566,217)	(239,873)							

QUEST	CHARGES			QUEST OUTPATIENT SERVICES			TOTAL LOSS		
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAWAIIA	175,764	254,864	63,627	(191,237)	(111,807)	(79,730)	(191,237)	(111,807)	(79,730)
HILO	7,035,064	2,519,239	1,817,157	(702,102)	(372,607)	(329,595)	(1,427,830)	(795,066)	(632,764)
KAU	317,159	208,950	108,659	(100,291)	(56,765)	(43,526)	(100,291)	(56,765)	(43,526)
KAMH	806,517	547,126	241,310	(305,816)	(126,213)	(179,603)	(449,438)	(220,244)	(229,194)
KOHALA	283,359	288,667	66,481	(202,186)	(116,090)	(86,096)	(206,461)	(116,090)	(90,391)
KONA	3,742,097	1,675,842	933,653	(742,189)	(341,444)	(400,745)	(1,532,274)	(825,986)	(706,278)
KULA	138,893	102,548	25,112	(77,436)	(28,839)	(48,597)	(78,462)	(28,839)	(49,623)
LANAI	59,100	32,269	24,962	(7,307)	(3,219)	(4,088)	(7,307)	(3,219)	(4,088)
LEAHI	-	-	-	-	-	-	(18,337)	(12,860)	(5,477)
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	4,247,370	1,438,173	1,070,762	(367,411)	(169,604)	(197,807)	(2,189,380)	(1,144,247)	(1,045,133)
SMNH	371,671	480,636	140,157	(300,479)	(169,953)	(180,526)	(460,817)	(213,013)	(247,804)
TOTAL HHSC	17,170,994	7,558,334	4,511,880	(3,046,454)	(1,496,141)	(1,550,313)	(6,661,854)	(3,527,846)	(3,134,008)
UNINSURED OUTPATIENT SERVICES									
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAWAIIA	31,302	45,389	1,287	(44,102)	(22,379)	(21,723)	(66,486)	(52,897)	(33,589)
HILO	1,341,059	480,234	72,858	(407,376)	(229,116)	(178,260)	(2,008,749)	(1,193,066)	(815,683)
KAU	59,674	39,314	5,271	(34,043)	(25,566)	(8,477)	(34,043)	(25,566)	(8,477)
KAMH	154,974	105,131	16,139	(88,992)	(65,421)	(23,571)	(151,512)	(128,554)	(22,958)
KOHALA	59,373	60,485	2,438	(58,047)	(36,199)	(21,848)	(78,466)	(40,125)	(38,361)
KONA	1,016,976	455,437	90,114	(665,323)	(205,793)	(159,530)	(1,037,399)	(563,551)	(473,848)
KULA	129,387	95,530	11,012	(84,518)	(39,266)	(46,252)	(262,671)	(171,551)	(91,121)
LANAI	33,581	20,407	3,273	(17,134)	(12,812)	(4,322)	(17,134)	(12,812)	(4,322)
LEAHI	-	-	-	-	-	-	(184,261)	(80,380)	(93,881)
MALUHIA	-	-	-	-	-	-	(29,340)	(64,372)	35,032
MAUI	2,275,728	770,569	189,906	(580,663)	(310,320)	(270,343)	(2,723,220)	(1,734,551)	(988,669)
SMNH	188,670	209,457	15,149	(184,308)	(118,344)	(75,964)	(256,805)	(147,256)	(109,549)
TOTAL HHSC	5,260,724	2,281,953	407,447	(1,874,506)	(1,064,216)	(810,290)	(6,870,106)	(4,224,681)	(2,845,428)
MEDICAID OUTPATIENT SERVICES									
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAWAIIA	38,162	55,336	14,960	(40,376)	(19,613)	(20,763)	(40,376)	(19,613)	(20,763)
HILO	3,287,208	1,480,791	1,064,998	(115,733)	(52,357)	(63,376)	(115,733)	(52,357)	(63,376)
KAU	77,561	51,098	34,662	(16,436)	(9,840)	(6,596)	(16,436)	(9,840)	(6,596)
KAMH	312,067	211,700	114,591	(97,109)	(40,616)	(58,493)	(97,109)	(40,616)	(58,493)
KOHALA	44,441	45,273	27,598	(17,675)	(10,944)	(7,131)	(17,675)	(10,544)	(7,131)
KONA	1,502,101	672,693	411,726	(260,967)	(108,685)	(152,282)	(260,967)	(108,685)	(152,282)
KULA	89,047	65,746	26,785	(38,961)	(17,991)	(20,970)	(38,961)	(17,991)	(20,970)
LANAI	14,666	8,913	3,765	(5,148)	(3,866)	(1,280)	(5,148)	(3,866)	(1,280)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	2,285,731	773,956	742,405	(31,551)	(3)	(31,548)	(31,551)	(3)	(31,548)
SMNH	133,463	176,182	59,164	(117,018)	(45,907)	(71,211)	(117,018)	(45,907)	(71,211)
TOTAL HHSC	7,794,447	3,241,628	2,500,654	(740,974)	(309,324)	(431,650)	(740,974)	(309,324)	(431,650)
TOTAL OUTPATIENT SERVICES									
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAWAIIA	245,228	355,689	79,874	(275,715)	(163,499)	(122,216)	(318,099)	(184,017)	(134,082)
HILO	11,673,331	4,180,224	2,955,013	(1,225,211)	(659,980)	(571,231)	(3,852,312)	(2,040,489)	(1,511,823)
KAU	464,394	299,362	146,592	(150,770)	(92,171)	(58,599)	(150,770)	(92,171)	(58,599)
KAMH	1,273,558	863,957	372,040	(491,917)	(232,250)	(259,667)	(698,059)	(389,414)	(308,645)
KOHALA	387,173	394,425	116,517	(277,908)	(162,893)	(115,079)	(302,642)	(166,759)	(135,863)
KONA	6,261,174	2,803,972	1,435,493	(1,368,479)	(655,922)	(712,557)	(2,830,640)	(1,496,232)	(1,332,408)
KULA	357,327	263,824	62,909	(200,915)	(85,036)	(115,819)	(380,094)	(218,381)	(161,713)
LANAI	101,347	61,589	32,000	(29,589)	(19,899)	(9,690)	(29,589)	(19,899)	(9,690)
LEAHI	-	-	-	-	-	-	(202,598)	(103,240)	(99,358)
MALUHIA	-	-	-	-	-	-	(29,340)	(64,372)	35,032
MAUI	8,808,829	2,962,698	2,003,073	(979,625)	(479,927)	(469,698)	(4,944,151)	(2,876,801)	(2,065,350)
SMNH	663,804	876,275	214,470	(661,805)	(394,104)	(327,701)	(834,640)	(406,076)	(428,564)
TOTAL HHSC	30,226,165	13,081,915	7,419,981	(5,661,934)	(2,869,681)	(2,792,253)	(14,272,934)	(8,061,850)	(6,211,084)



**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N

*"Touching Lives Every Day"*

January 23, 2009

COO/CFO-09-02

Ms. Ann H. Kinningham  
State of Hawaii, Dept. of Health  
Med-Quest Division  
601 Kamokila Blvd, Room 518  
Kapolei, HI 96707

SUBJECT: Certification of HHSC Medicaid Losses for the 2<sup>nd</sup> Quarter Ended December 31, 2008

Dear Ann:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses from the Medicaid program of \$6,043,217 for the 2nd quarter ended December 31, 2008 are true and correct. The cumulative losses for the quarter ended December 31, 2008 totaled \$10,821,715.

The losses were calculated using the latest information available for the period claimed. The funds/contributions are expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been nor shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,



Kelley C. Roberson  
Chief Operating Officer & Chief Financial Officer

Attachment

HAWAII HEALTH SYSTEMS CORPORATION  
 LOSSES FROM MEDICAID PROGRAM EXCLUDING CRITICAL ACCESS HOSPITAL  
 FY 2009 QUARTER ENDED DECEMBER 31, 2008

FACILITY	MEDICAID ACUTE SERVICES (7/108-12/31/08 DISCHARGE DATES)				MEDICAID LTC ROUTINE SERVICES (7/108-12/31/08 SVC DATES)				TOTAL LOSS	PRIOR LOSS	DIFF			
	CHARGES	COST	REIMB	LOSS	CHARGES	COST	REIMB	LOSS						
HAWAIIA (CAH)	8,282,476	3,297,194	1,302,906	(1,994,288)	(887,811)	(1,105,477)	5,343,613	3,392,481	(1,454,290)	(583,401)	(870,889)	(3,448,576)	(1,471,212)	(1,977,364)
HILO														
KAU (CAH)														
KAWAII (CAH)														
KOHALA (CAH)														
KONA	3,305,711	1,930,691	840,726	(1,069,965)	(630,871)	(159,088)	1,745,784	1,541,020	(633,442)	(450,733)	(382,709)	(1,923,407)	(1,351,610)	(541,797)
KULA (CAH)														
LANAI (CAH)														
LEAHI														
MALIHUA	6,810,221	3,157,214	1,191,975	(1,965,239)	(553,272)	(1,412,027)	6,861,844	5,410,930	(1,074,259)	(406,077)	(668,182)	(1,074,259)	(406,077)	(668,182)
MAUI														
SUMMIT (CAH)														
TOTAL HHSC	15,669,408	8,385,158	3,335,607	(5,049,551)	(2,371,959)	(2,677,502)	22,455,609	20,908,692	(5,772,164)	(2,406,539)	(3,365,635)	(10,821,719)	(4,778,498)	(6,043,217)