



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

May 2, 2012

B-12-013

The Honorable Shan S. Tsutsui
Senate President
The Senate
Hawaii State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Mr. President:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending March 31, 2012.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

BRUCE S. ANDERSON
President and Chief Executive Officer

Attachment



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May 2, 2012

B-12-013

The Honorable Calvin Say
Speaker
House of Representatives
Hawaii State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending March 31, 2012.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

BRUCE S. ANDERSON
President and Chief Executive Officer

Attachment



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

May 1, 2012

CFO-12-08

Mr. Brian Pang
DHS MQD Finance Office
1001 Kamokila Boulevard, Rm 317
Kapolei, Hi 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and Uninsured
for Quarter ended March 31, 2012

Dear Brian:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$17,179,788 for quarter ended March 31, 2012 from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients are true and correct. The cumulative fiscal year to date losses through March 31, 2012 totaled \$51,366,313.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

EDWARD N. CHU
Chief Financial Officer

Attachment

HHSC Losses from Medicaid, QEXA, Quest and Uninsured Losses for FY 2012 YTD thru March 31, 2012

QUEST FACILITY	QUEST ACUTE SERVICES						QUEST LTC SERVICES					
	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	35,362	32,761	17,681	(15,080)	(27,129)	12,049						
HILO	14,872,892	6,652,652	4,671,228	(2,611,464)	(1,753,289)	(828,175)						
KAU												
KVMH	1,649,623	1,106,700	733,132	(375,568)	(548,161)	172,593						
KOHALA												
KONA	7,049,777	3,189,538	2,035,121	(1,134,417)	(934,269)	(290,148)						
KULA												
LANAI	8,590	6,084	1,673	(4,411)	(5,778)	1,367						0
LEAHI												
MALUHIA												
MAUI	25,051,763	11,419,265	5,230,796	(6,188,469)	(3,842,038)	(2,346,431)						
SMMH	417,070	322,419	165,855	(156,564)	(153,461)	(3,103)						
TOTAL HHSC	49,085,078	22,741,459	12,255,486	(10,485,973)	(7,294,125)	(3,191,848)						
	UNINSURED ACUTE SERVICES						UNINSURED LTC SERVICES					
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	0				0							
HILO	1,439,972	647,009	70,322	(576,687)	(486,661)	(90,026)						
KAU												
KVMH	305,525	205,341	15,284	(190,057)	(270,089)	80,032						
KOHALA												
KONA	1,331,212	596,505	56,510	(541,995)	(436,052)	(105,943)						
KULA												
LANAI	0		0		0							
LEAHI	195,878	200,087		(200,087)	(14,308)	(185,779)						
MALUHIA												
MAUI	6,289,845	2,867,080	288,226	(2,578,854)	(1,571,229)	(1,007,625)						
SMMH	63,768	49,296	8,594	(40,702)	(17,761)	(22,941)						
TOTAL HHSC	9,626,200	4,567,318	438,936	(4,128,382)	(2,796,100)	(1,332,282)						
	MEDICAID INPATIENT SERVICES REPORTED UNDER CERTIFICATION REPORT						MEDICAID LTC SERVICES					
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA												
HILO	11,438,763	5,139,667	2,434,258	(2,705,409)	(1,580,583)	(1,124,826)						
KAU			0									
KVMH												
KOHALA												
KONA	3,695,809	1,661,614	1,029,520	(632,094)	(402,453)	(229,641)						
KULA												
LANAI												
LEAHI												
MALUHIA												
MAUI	14,415,942	6,571,173	3,135,537	(3,435,636)	(1,985,891)	(1,449,745)						
SMMH												
TOTAL HHSC	29,550,514	13,372,454	6,599,315	(6,773,139)	(4,021,145)	(2,751,994)	32,517,837	29,559,481	18,827,858	(10,731,623)	(8,484,267)	(2,247,356)
	TOTAL ACUTE SERVICES						TOTAL LTC SERVICES					
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS
HAMAKUA	35,362	32,761	17,681	(15,080)	(27,129)	12,049						
HILO	27,751,628	12,469,368	6,575,808	(5,893,560)	(3,850,533)	(2,043,027)	10,255,869	9,225,238	5,377,379	(3,847,959)	(2,606,510)	(1,241,349)
KAU												
KVMH	1,955,148	1,314,041	748,416	(565,625)	(818,250)	252,625						
KOHALA												
KONA	12,076,798	5,429,657	3,121,151	(2,308,506)	(1,772,774)	(535,732)	256,945	458,418	83,525	(374,893)	(170,032)	(204,861)
KULA												
LANAI	8,590	6,084	1,673	(4,411)	(5,778)	1,367						
LEAHI	195,878	200,087		(200,087)	(66,527)	(133,560)						
MALUHIA												
MAUI	45,757,550	20,857,518	8,654,559	(12,202,959)	(7,399,158)	(4,803,801)	11,839,928	10,569,156	6,535,205	(4,033,951)	(3,373,334)	(660,617)
SMMH	480,836	371,715	174,449	(197,266)	(171,222)	(26,044)	10,165,095	9,306,669	6,831,749	(2,474,920)	(2,334,391)	(140,529)
TOTAL HHSC	88,261,792	40,681,231	19,293,737	(21,387,494)	(14,111,371)	(7,276,123)	32,517,837	29,559,481	18,827,858	(10,731,623)	(8,484,267)	(2,247,356)

HHSC Losses from Medicaid, QEXA, Quest and Uninsured Losses for FY 2012 YTD thru March 31, 2012

QUEST FACILITY	QUEST OUTPATIENT SERVICES			QUEST OUTPATIENT SERVICES			TOTAL LOSS		
	CHARGES	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS
HAMAKUA	693,556	215,690	(482,704)	(394,653)	(68,051)	(477,784)	(421,782)	(56,002)	(56,002)
HILO	20,768,764	3,815,000	(16,948,127)	(2,783,170)	(1,064,957)	(6,455,591)	(4,566,459)	(1,889,132)	(1,889,132)
KAU	837,906	235,600	(421,790)	(338,313)	(63,477)	(421,790)	(338,313)	(83,477)	(83,477)
KVMH	2,715,920	868,066	(860,987)	(977,486)	116,499	(1,236,555)	(1,525,647)	289,092	(289,092)
KOHALA	541,738	124,467	(351,654)	(242,219)	(109,435)	(351,654)	(242,219)	(109,435)	(109,435)
KONA	9,116,890	1,675,138	(1,716,994)	(1,235,695)	(481,299)	(2,851,411)	(2,169,964)	(681,447)	(681,447)
PULU	360,370	38,711	(267,633)	(240,690)	(26,993)	(267,633)	(240,690)	(26,993)	(26,993)
LANAI	215,884	104,368	(41,188)	(42,818)	1,020	(46,209)	(48,596)	2,387	(2,387)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	13,967,564	3,209,161	(4,343,025)	(1,175,713)	(3,167,312)	(10,531,494)	(5,017,751)	(5,513,743)	(5,513,743)
SMMH	1,199,145	401,469	(526,364)	(442,516)	(83,848)	(682,928)	(595,977)	(86,951)	(86,951)
TOTAL HHSC	50,457,849	10,487,870	(12,841,126)	(7,873,273)	(4,967,853)	(23,327,099)	(15,167,398)	(8,159,701)	(8,159,701)
UNINSURED									
UNINSURED OUTPATIENT SERVICES									
FACILITY	CHARGES	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS	TOTAL LOSS
HAMAKUA	43,365	5,758	(36,653)	(58,574)	21,921	(36,653)	(58,574)	21,921	(36,653)
HILO	3,054,684	147,644	(978,370)	(725,109)	(253,261)	(1,555,057)	(1,211,770)	(343,287)	(343,287)
KAU	157,571	5,672	(117,990)	(98,618)	(19,372)	(117,990)	(98,618)	(19,372)	(117,990)
KVMH	273,661	21,139	(132,931)	(165,777)	32,846	(322,988)	(435,866)	112,878	(112,878)
KOHALA	133,035	8,474	(108,447)	(83,608)	(24,839)	(108,447)	(83,608)	(24,839)	(108,447)
KONA	1,965,638	202,749	(528,608)	(379,545)	(149,063)	(1,070,603)	(815,597)	(255,006)	(255,006)
KULA	183,517	14,477	(133,349)	(129,886)	(3,463)	(133,349)	(129,886)	(3,463)	(133,349)
LANAI	71,717	3,581	(44,973)	(40,810)	(4,163)	(44,973)	(40,810)	(4,163)	(44,973)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	4,323,599	573,764	(1,763,963)	(758,074)	(1,005,909)	(4,342,837)	(2,329,303)	(2,013,534)	(2,013,534)
SMMH	345,209	29,673	(237,431)	(223,074)	(14,357)	(278,133)	(240,835)	(37,298)	(37,298)
TOTAL HHSC	10,551,996	1,012,931	(4,082,735)	(2,663,075)	(1,419,660)	(8,211,117)	(5,459,175)	(2,751,942)	(2,751,942)
MEDICAID									
MEDICAID OUTPATIENT SERVICES									
FACILITY	CHARGES	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS	TOTAL LOSS
HAMAKUA	134,248	63,664	(67,630)	(63,495)	(4,135)	(67,630)	(63,495)	(4,135)	(67,630)
HILO	8,407,898	3,119,469	(20,161)	(48,262)	68,423	(6,593,107)	(4,235,355)	(2,357,752)	(2,357,752)
KAU	230,576	104,456	(76,501)	(66,109)	(10,392)	(76,501)	(66,109)	(10,392)	(76,501)
KVMH	610,758	187,885	(155,970)	(200,458)	44,488	(155,970)	(200,458)	44,488	(155,970)
KOHALA	91,654	45,236	(35,317)	(26,207)	(9,110)	(35,317)	(26,207)	(9,110)	(35,317)
KONA	3,244,422	998,302	(208,854)	(211,195)	2,341	(208,854)	(211,195)	2,341	(208,854)
KULA	147,466	70,294	(48,492)	(57,701)	9,209	(48,492)	(57,701)	9,209	(48,492)
LANAI	57,805	25,158	(13,978)	(23,566)	9,588	(13,978)	(23,566)	9,588	(13,978)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	6,204,655	1,685,489	(1,669,334)	(283,311)	(1,386,023)	(2,474,920)	(2,334,381)	(140,539)	(140,539)
SMMH	270,883	142,174	(67,420)	(74,235)	6,815	(67,420)	(74,235)	6,815	(67,420)
TOTAL HHSC	19,400,365	6,442,127	(2,323,335)	(1,054,539)	(1,268,796)	(19,828,097)	(13,559,951)	(6,268,146)	(6,268,146)
TOTAL									
QUEST OUTPATIENT SERVICES									
FACILITY	CHARGES	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS	TOTAL LOSS
HAMAKUA	871,271	285,112	(566,987)	(516,722)	(50,265)	(582,067)	(543,851)	(38,216)	(38,216)
HILO	32,251,346	7,082,113	(4,806,336)	(3,556,541)	(1,249,795)	(14,547,755)	(10,013,584)	(4,534,171)	(4,534,171)
KAU	1,226,053	345,928	(616,281)	(503,040)	(113,241)	(616,281)	(503,040)	(113,241)	(616,281)
KVMH	3,600,339	877,050	(1,149,888)	(1,343,721)	193,833	(1,715,513)	(2,161,971)	446,458	(446,458)
KOHALA	766,427	178,177	(495,418)	(352,034)	(143,384)	(495,418)	(352,034)	(143,384)	(495,418)
KONA	14,326,950	2,876,189	(2,454,456)	(1,826,435)	(628,021)	(5,137,855)	(3,769,241)	(1,368,614)	(1,368,614)
KULA	711,353	123,482	(419,524)	(428,277)	(21,247)	(449,524)	(428,277)	(21,247)	(449,524)
LANAI	345,416	133,107	(100,749)	(107,194)	6,445	(100,749)	(107,194)	6,445	(100,749)
LEAHI	-	-	-	-	-	-	-	-	-
MALUHIA	-	-	-	-	-	-	-	-	-
MAUI	24,495,818	5,468,414	(7,776,342)	(2,217,098)	(5,559,244)	(24,234,036)	(11,292,861)	(12,941,175)	(12,941,175)
SMMH	1,815,237	573,316	(631,215)	(739,825)	(91,390)	(1,979,301)	(1,405,259)	(574,042)	(574,042)
TOTAL HHSC	80,410,210	17,942,928	(19,247,196)	(11,590,887)	(7,656,309)	(51,366,313)	(34,186,525)	(17,179,788)	(17,179,788)