



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Touching Lives Everyday"

November 5, 2012

B-12-023

The Honorable Shan S. Tsutsui
Senate President
The Senate
Hawaii State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Mr. President:

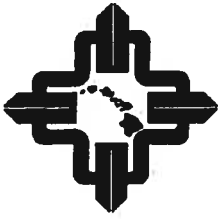
In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending September 30, 2012.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

BRUCE S. ANDERSON
President and Chief Executive Officer

Attachment



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N
Quality Healthcare For All

October 31, 2012

CFO-12-30

Mr. Brian Pang
State of Hawaii, Dept. of Health
Med-Quest Division
1001 Kamokila Blvd, Suite 317
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and Uninsured for Quarter ended September 30, 2012

Dear Brian:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$18,140,311 for quarter ended September 30, 2012 from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients are true and correct.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

EDWARD N. CHU
Chief Financial Officer

Attachment

3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028

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HAWAII HEALTH
LOSSES FROM Q
FISCAL YEAR 2011
Updated to Latest

QUEST	QUEST OUTPATIENT SERVICES				TOTAL LOSS	
	(1)	(2)	(3)	(4)	(5)	(6)
	CHARGES	COST	REMB	YTD LOSS	YTD LOSS	
FACILITY						
HAMAKUA	298,905	251,252	73,637	(177,615)	(178,146)	
HILO	7,097,099	2,612,847	1,407,891	(1,204,786)	(2,181,593)	
KAU	278,277	218,392	70,110	(148,282)	(148,282)	
KAWA	606,032	510,055	218,181	(293,874)	(293,874)	
KOHALA	213,622	167,747	39,391	(128,356)	(128,356)	
KONA	2,789,298	1,037,794	649,701	(1,438,093)	(1,438,093)	
KULA	114,705	82,397	11,890	(70,507)	(70,507)	
LANAI	84,959	64,083	49,832	(15,251)	(15,251)	
LEAHI						
MALUHIA						
MAUI	6,186,888	3,335,489	1,847,739	(1,788,750)	(1,788,750)	
SMITH	432,583	354,708	140,699	(194,020)	(221,508)	
TOTAL HHSC	18,342,534	8,644,573	4,069,051	(4,545,522)	(8,871,895)	
	18,342,533	8,644,573	4,069,052			

UNINSURED	UNINSURED OUTPATIENT SERVICES				TOTAL LOSS	
	(1)	(2)	(3)	(4)	(5)	(6)
	CHARGES	COST	REMB	YTD LOSS	YTD LOSS	
FACILITY						
HAMAKUA	95,627	54,403	988	(93,119)	(93,719)	
HILO	1,073,941	385,876	41,716	(654,169)	(720,299)	
KAU	31,979	24,862	2,754	(22,108)	(22,108)	
KAWA	132,403	74,542	3,532	(58,871)	(58,339)	
KOHALA	30,050	26,410	920	(23,490)	(23,490)	
KONA	690,681	260,331	35,096	(425,235)	(425,235)	
KULA	61,270	48,354	2,014	(12,916)	(12,916)	
LANAI	24,269	18,423	266	(5,580)	(5,580)	
LEAHI						
MALUHIA						
MAUI	2,233,351	1,207,561	91,564	(1,111,877)	(1,111,877)	
SMITH	116,856	60,494	2,341	(55,461)	(55,461)	
TOTAL HHSC	4,459,216	2,200,285	160,910	(2,018,345)	(2,267,706)	
	4,459,216		160,910			

MEDICAID	MEDICAID OUTPATIENT SERVICES				TOTAL LOSS	
	(1)	(2)	(3)	(4)	(5)	(6)
	CHARGES	COST	REMB	YTD LOSS	YTD LOSS	
FACILITY						
HAMAKUA	27,883	27,271	9,503	(17,768)	(17,768)	
HILO	1,756,077	648,954	727,540	(1,028,533)	(1,028,533)	
KAU	57,075	44,793	18,882	(32,911)	(32,911)	
KAWA	189,464	55,408	62,229	(127,235)	(127,235)	
KOHALA	29,071	25,580	10,397	(18,684)	(18,684)	
KONA	594,518	271,203	214,099	(380,419)	(380,419)	
KULA	35,088	28,224	18,887	(16,341)	(16,341)	
LANAI	32,500	22,003	16,222	(16,277)	(16,277)	
LEAHI						
MALUHIA						
MAUI	1,678,621	908,046	446,224	(770,597)	(770,597)	
SMITH	50,721	39,245	31,487	(19,254)	(19,254)	
TOTAL HHSC	4,428,170	2,057,289	1,661,608	(2,766,561)	(2,766,561)	
	4,428,170		1,661,608			

TOTAL	TOTAL OUTPATIENT SERVICES				TOTAL LOSS	
	(1)	(2)	(3)	(4)	(5)	(6)
	CHARGES	COST	REMB	YTD LOSS	YTD LOSS	
FACILITY						
HAMAKUA	340,417	332,926	83,628	(249,298)	(250,628)	
HILO	9,916,697	3,655,476	2,177,217	(1,478,289)	(4,227,396)	
KAU	387,051	298,047	91,716	(196,331)	(196,331)	
KAWA	1,207,698	690,045	261,918	(528,129)	(528,129)	
KOHALA	272,743	239,707	53,098	(186,609)	(186,609)	
KONA	4,083,436	1,519,328	797,899	(2,286,537)	(2,286,537)	
KULA	211,013	168,975	32,841	(136,134)	(136,134)	
LANAI	161,367	102,479	62,419	(40,060)	(40,060)	
LEAHI						
MALUHIA						
MAUI	10,079,088	5,449,698	2,065,547	(3,084,151)	(3,084,151)	
SMITH	660,290	464,448	174,517	(289,931)	(289,931)	
TOTAL HHSC	27,228,620	12,902,127	5,941,587	(7,080,560)	(7,080,560)	

HAWAII HEALTH SYSTEMS CORPORATION
 LOSSES FROM QUEST & UNINSURED PROGRAM
 FISCAL YEAR 2013, 3 months Ending September 30, 2012
 Updated to Latest NPR Cost Report

QUEST	QUEST ACUTE SERVICES				QUEST LTC SERVICES			
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS
FACILITY	3,698	3,326	1,795	(1,530)				
HAMAQUA	5,651,403	2,630,303	1,653,526	(776,777)				
KAU	376,597	254,452	187,293	(67,159)				
KVMMH	3,855,967	1,753,633	1,223,606	(529,825)				
KONA	12,669	8,823	6,300	(2,623)				
KULA			0	0				
LANAI			0	0				
LEAAH			0	0				
MAUI	10,444,548	4,760,805	1,919,894	(2,640,971)				
SMWH	85,395	66,016	38,527	(27,488)				
TOTAL HHSC	20,412,128	9,367,568	4,931,165	(4,426,373)				
TOTAL HHSC	20,412,128	9,367,568	4,931,165	(4,426,373)				

UNINSURED	UNINSURED ACUTE SERVICES				UNINSURED LTC SERVICES			
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS
FACILITY	833,300	374,418	9,279	(824,140)				
HAMAQUA	42,146	28,326		(23,820)				
KAU	449,388	202,047	37,132	(184,915)				
KVMMH	7,256	7,412	0	(7,412)				
KONA	3,768,112	1,717,608	91,268	(1,628,358)				
KULA	87,316	79,230		(78,230)				
LANAI	5,197,527	2,405,040	136,979	(2,264,361)				
LEAAH	5,197,528	2,405,040	136,979	(2,264,361)				
MAUI			136,979					
SMWH			136,979					
TOTAL HHSC	13,688,839	6,344,384	303,535	(7,040,918)				

MEDICAID	SERVICES REPORTED UNDER CERTIFKATK				MEDICAID LTC SERVICES			
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS
FACILITY	1,676,637	643,198	390,008	(452,959)	2,733,260	2,456,608	1,604,948	(683,692)
HAMAQUA								
KAU								
KVMMH								
KONA	1,181,738	531,301	388,288	(135,005)	10,738	19,156	3,275	(15,693)
KULA								
LANAI								
LEAAH								
MAUI	3,355,788	1,529,658	613,465	(1,261,665)	3,804,088	3,395,772	2,221,693	(1,174,089)
SMWH	6,414,061	2,904,126	1,400,391	(1,503,754)	9,863,067	9,000,156	6,118,673	(2,881,263)
TOTAL HHSC	6,414,061	2,904,126	1,400,391	(1,503,754)	9,863,067	9,000,156	6,118,673	(2,881,263)

TOTAL	QUEST ACUTE SERVICES				UNINSURED ACUTE SERVICES				MEDICAID LTC SERVICES				TOTAL LTC SERVICES			
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS
FACILITY	3,698	3,326	1,795	(1,530)												
HAMAQUA	6,341,240	3,147,686	1,952,413	(1,795,473)					2,733,260	2,456,608	1,604,948	(683,692)				
KAU	490,743	282,778	187,293	(65,485)												
KVMMH	5,467,131	2,466,981	1,657,238	(809,743)					10,738	19,156	3,275	(15,693)				
KONA	12,669	8,823	6,300	(2,623)												
KULA	7,256	7,412	0	(7,412)												
LANAI	17,698,448	8,003,189	2,624,667	(5,383,462)					3,804,088	3,395,772	2,221,693	(1,174,089)				
LEAAH	182,710	141,246	38,527	(102,719)					3,415,010	3,126,618	2,388,969	(737,649)				
MAUI	32,023,716	14,866,721	6,468,253	(8,198,466)					9,863,067	9,000,156	6,118,673	(2,881,263)				
SMWH																
TOTAL HHSC	32,023,716	14,866,721	6,468,253	(8,198,466)					9,863,067	9,000,156	6,118,673	(2,881,263)				



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C O R P O R A T I O N

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November 5, 2012

B-12-023

The Honorable Calvin Say
Speaker
House of Representatives
Hawaii State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses from participation in the Quest and Quest Expanded Access programs and providing services to Uninsured patients for the quarter ending September 30, 2012.

Should you have any questions, please call Edward N. Chu, Chief Financial Officer, at 733-4171.

Sincerely,

BRUCE S. ANDERSON
President and Chief Executive Officer

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October 31, 2012

CFO-12-30

Mr. Brian Pang
State of Hawaii, Dept. of Health
Med-Quest Division
1001 Kamokila Blvd, Suite 317
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and Uninsured for Quarter ended September 30, 2012

Dear Brian:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$18,140,311 for quarter ended September 30, 2012 from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients are true and correct.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

EDWARD N. CHU
Chief Financial Officer

Attachment

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HAWAII HEALTH SERVICES
 LOSSES FROM QUEST
 FISCAL YEAR 2011
 Updated to Latest

FACILITY	QUEST OUTPATIENT SERVICES				TOTAL LOSS	
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(5) YTD LOSS	(6) YTD LOSS
HAMAOKUA	258,906	251,232	73,637	(177,619)	(179,146)	
HILO	7,087,666	2,812,647	1,407,661	(1,204,786)	(2,181,563)	
KAUAI	278,277	216,392	70,110	(146,282)	(146,282)	
KAWAHAU	908,032	510,083	216,181	(293,902)	(381,081)	
KOHALA	213,622	187,747	36,391	(151,356)	(151,356)	
KONA	2,189,236	648,707	648,707	(698,083)	(698,083)	
KULA	114,705	82,384	11,860	(60,524)	(60,524)	
LANAI	84,399	84,053	45,632	(18,121)	(20,744)	
LEAHI						
MALUHIA						
MAUI	8,186,868	3,335,469	1,847,739	(1,787,730)	(4,828,721)	
SMITH	432,583	334,708	140,689	(184,020)	(221,509)	
TOTAL HHSC	18,342,534	8,844,573	4,099,051	(4,845,522)	(8,871,895)	
	18,342,533		4,099,052			

FACILITY	UNINSURED OUTPATIENT SERVICES				TOTAL LOSS	
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(5) YTD LOSS	(6) YTD LOSS
HAMAOKUA	55,627	54,403	688	(63,715)	(63,715)	
HILO	1,073,941	385,975	41,716	(634,196)	(720,289)	
KAUAI	31,879	24,862	2,784	(22,109)	(22,109)	
KAWAHAU	132,409	74,542	3,532	(71,010)	(68,336)	
KOHALA	30,050	28,410	820	(25,490)	(24,490)	
KONA	689,981	280,331	35,096	(225,235)	(390,150)	
KULA	81,270	49,354	2,014	(47,340)	(47,340)	
LANAI	24,258	16,423	265	(18,158)	(16,158)	
LEAHI						
MALUHIA						
MAUI	2,283,351	1,207,561	81,584	(1,115,977)	(2,742,315)	
SMITH	118,658	60,184	2,341	(68,153)	(108,383)	
TOTAL HHSC	4,458,216	2,200,236	180,910	(2,016,349)	(4,287,706)	
	4,458,216		180,910			

FACILITY	MEDICAID OUTPATIENT SERVICES				TOTAL LOSS	
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(5) YTD LOSS	(6) YTD LOSS
HAMAOKUA	27,885	27,271	9,503	(17,768)	(17,768)	
HILO	1,755,077	648,954	727,840	(60,686)	(1,328,534)	
KAUAI	57,075	44,783	10,862	(25,941)	(25,941)	
KAWAHAU	189,484	95,498	62,226	(53,183)	(53,183)	
KOHALA	29,071	25,560	16,387	(8,183)	(8,183)	
KONA	594,518	211,203	214,089	(7,194)	(157,990)	
KULA	35,058	28,224	18,867	(9,291)	(9,291)	
LANAI	32,500	22,063	19,222	(6,781)	(6,781)	
LEAHI						
MALUHIA						
MAUI	1,676,821	906,048	446,224	(460,424)	(737,649)	
SMITH	50,721	39,245	31,487	(7,756)	(7,756)	
TOTAL HHSC	4,428,170	2,057,289	1,561,608	(485,683)	(4,880,710)	
	4,428,170		1,561,608			

FACILITY	TOTAL OUTPATIENT SERVICES				TOTAL LOSS	
	(1) CHARGES	(2) COST	(3) REIMB	(4) YTD LOSS	(5) YTD LOSS	(6) YTD LOSS
HAMAOKUA	340,417	332,628	85,828	(249,099)	(250,828)	
HILO	9,816,667	3,095,076	2,177,217	(1,478,259)	(4,227,396)	
KAUAI	387,031	288,047	91,716	(196,331)	(196,331)	
KAWAHAU	1,207,666	680,045	281,918	(398,125)	(489,610)	
KOHALA	272,743	239,707	53,988	(185,039)	(185,039)	
KONA	4,083,436	1,519,328	787,898	(721,432)	(1,547,059)	
KULA	211,013	168,975	32,841	(137,134)	(137,134)	
LANAI	161,367	102,478	62,418	(40,060)	(42,663)	
LEAHI						
MALUHIA						
MAUI	10,078,088	5,449,688	2,085,547	(3,364,151)	(8,747,833)	
SMITH	600,260	464,446	174,517	(289,929)	(356,949)	
TOTAL HHSC	27,228,620	12,902,121	5,841,567	(7,060,560)	(18,140,311)	

